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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1947

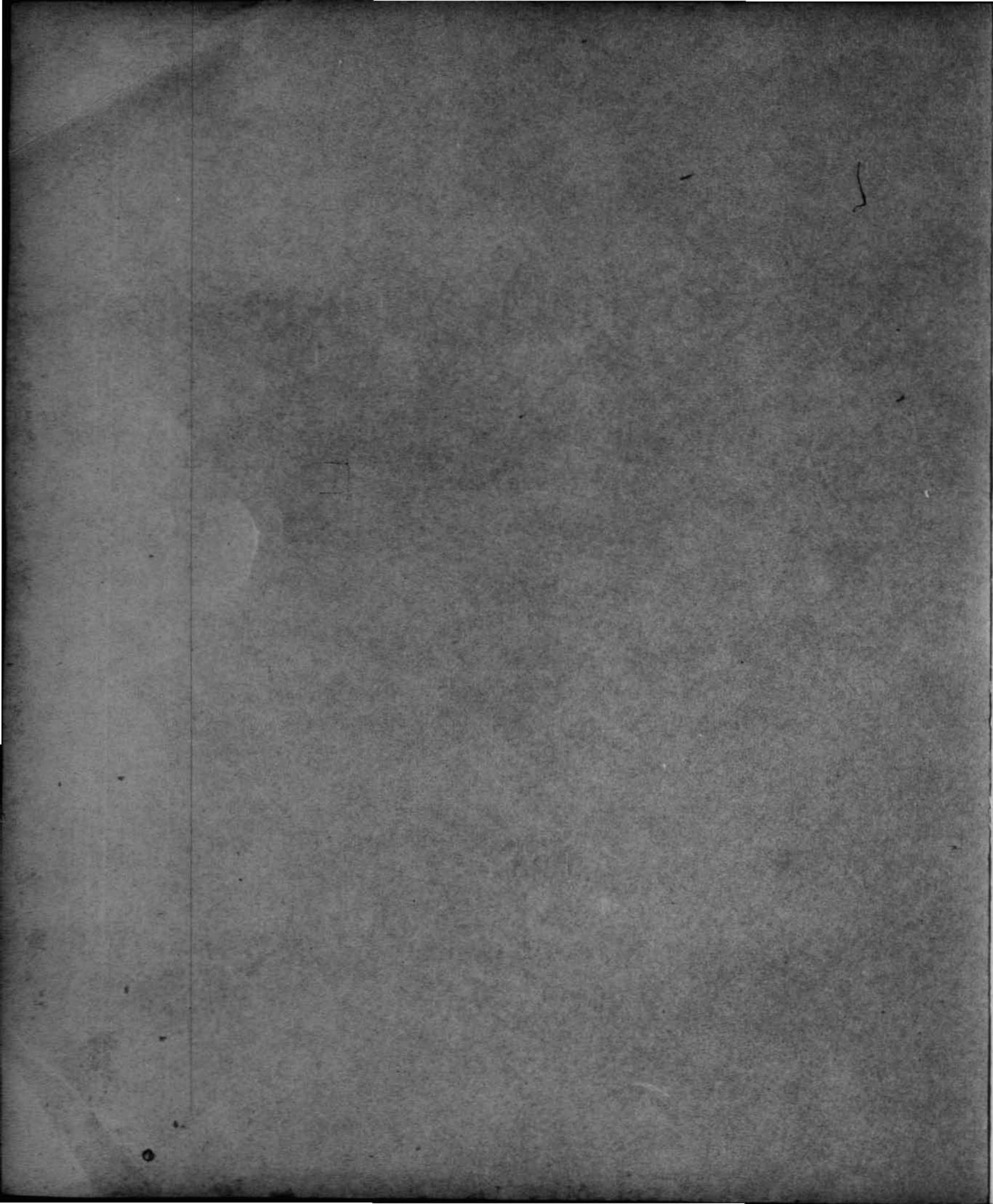


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C. M. GAY, Comptroller

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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1947



C. M. GAY, Comptroller

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**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1947**

His Excellency
HONORABLE MILLARD F. CALDWELL, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report
of the Comptroller's Office for the fiscal year ended June 30, 1947.

Respectfully submitted,

C. M. GAY,

State Comptroller

CMG: k

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1947, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts, disbursements and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,
General Auditor

GOD/k

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1947

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 38,967,414.66
Beverage Tax.....	21,399,316.28
Cigarette Tax.....	11,436,294.61
Racing Taxes.....	14,680,715.26
License Taxes.....	19,484,948.96
Estate and Inheritance Taxes.....	2,352,175.90
Intangible Taxes.....	3,003,158.78
Unemployment Compensation Taxes.....	12,673,254.14
Documentary Stamp Taxes.....	1,997,421.95
Other Taxes and Fees.....	11,248,448.50
Total Taxes.....	\$ 137,243,149.04
Aid and Donations:	
Counties and Cities.....	\$ 958,532.73
U.S. Government.....	25,306,103.07
Other.....	88,605.24
Total Aid and Donations.....	\$ 26,353,241.04
Miscellaneous Revenue and Incidental Funds	
Receipts.....	\$ 6,395,730.59
Collections for Retirement Benefits.....	\$ 2,894,087.61
Total Revenue Receipts.....	\$ 172,886,208.28
Non-Recurring Receipts:	
Sale of Investments, Land Sales and Leases	\$ 3,143,710.26
Unemployment Compensation Funds from U.S. Treasury.....	4,995,000.00
Total Non-Recurring Receipts.....	\$ 8,138,710.26
Total Receipts.....	\$ 181,024,918.54
Balance July 1, 1946.....	62,138,857.68
Total Receipts and Balances.....	\$ 243,163,776.22

DISBURSEMENTS

General Government.....	\$ 6,750,961.10
Protection to Persons and Property.....	3,706,389.20
Conservation of Health and Sanitation.....	4,864,518.45
Hospitals and Correctional Institutions.....	5,523,752.08
Development and Conservation of Natural Resources.....	9,898,472.62
Highways.....	31,302,855.86
Welfare.....	35,138,603.74
Education (Higher Learning).....	14,484,842.91
Retirement, Pensions and Relief Acts.....	868,938.15
Parks, Monuments and Memorials.....	2,259,843.49
Total Operating Expenses.....	\$ 114,799,177.60
Aid to Counties and Cities:	
State Road Distribution Fund:	
2 Cent Gas Tax.....	\$11,133,546.89
Auto Transportation	
Mileage Tax.....	454,862.53
Motor Fuel Tax.....	3,039.07
Total Aid to Counties and Cities.....	\$ 11,591,448.49
State Racing Fund.....	6,090,300.00
Teachers' Salary and State Foundation Program Funds.....	18,679,733.60
Intangible Tax Distribution.....	431,874.30
Other State and Federal Aid.....	2,040,071.23
Total Aid to Counties and Cities.....	\$ 38,833,427.62
Investments and Non-Operating Expenditures.....	\$ 15,227,348.59
Total Disbursements.....	\$ 168,859,953.81
Balance June 30, 1947.....	\$ 74,303,822.41
Total Disbursements and Balance.....	\$ 243,163,776.22

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

	BALANCE JULY 1, 1946	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1947
General Revenue Unallocated Fund.....	\$ 17,244,130.73	\$ 49,761,013.68	\$ 67,005,144.41	\$ 49,107,571.82	\$ 17,897,572.59
General Revenue Earmarked Fund.....	27,786,462.30	112,169,879.08	139,956,341.38	97,263,318.64	42,693,022.74
Total General Revenue Fund.....	\$ 45,030,593.03	\$161,930,892.76	\$206,961,485.79	\$146,370,890.46	\$ 60,590,595.33
State Agencies Fund.....	2,102,136.31	3,565,105.48	5,667,241.79	4,091,345.36	1,575,896.43
General Inspection Fund.....	431,446.91	2,526,869.70	2,958,316.61	2,363,442.05	594,874.56
State Road Fund.....	11,163,910.63	33,250,293.27	44,414,203.90	35,296,361.98	9,117,841.92
Trust Fund.....	3,410,770.80	35,334,110.66	38,744,881.46	36,320,267.29	2,424,614.17
	<u>\$62,138,857.68</u>	<u>\$236,607,271.87</u>	<u>\$298,746,129.55</u>	<u>\$224,442,307.14</u>	<u>\$ 74,303,822.41</u>

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1946.....	<u>\$ 62,138,857.68</u>	<u>\$ 45,030,593.03</u>	<u>\$ 2,102,136.31</u>	<u>\$ 431,446.91</u>	<u>\$ 11,163,910.63</u>	<u>\$ 3,410,770.80</u>
RECEIPTS:						
Fees.....	5,716,028.05	1,068,510.96	2,404,632.19	2,209,796.35	33,088.55	.....
Licenses.....	19,529,393.71	18,342,981.62	1,128,410.20	9,200.00	.....	48,801.89
Taxes.....	111,997,727.28	65,268,127.86	5,604.31	.....	22,273,440.64	24,450,554.47
Miscellaneous.....	9,289,818.20	6,001,683.61	3,401.16	2,326.00	134,185.28	3,148,222.15
Grants and Donations.....	26,353,241.04	23,538,957.39	19,094.93	.....	2,199,701.14	595,487.58
Total.....	<u>\$172,886,208.28</u>	<u>\$114,220,261.44</u>	<u>\$ 3,561,142.79</u>	<u>\$ 2,221,322.35</u>	<u>\$ 24,640,415.61</u>	<u>\$ 28,243,066.09</u>
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Refunds and Cancellations.....	\$ 5,188,942.60	\$ 582,662.86	\$ 3,937.92	\$ 12,931.60	\$ 4,576,645.74	\$ 12,764.48
Transfers.....	50,393,410.73	46,096,098.46	24.77	292,615.75	3,133,231.92	871,439.83
Other Receipts.....	8,138,710.26	1,031,870.00	.....	.....	900,000.00	6,206,840.26
Total.....	<u>\$ 63,721,063.59</u>	<u>\$ 47,710,631.32</u>	<u>\$ 3,962.69</u>	<u>\$ 305,547.35</u>	<u>\$ 8,609,877.66</u>	<u>\$ 7,091,044.57</u>
Total Receipts.....	<u>\$236,607,271.87</u>	<u>\$161,930,892.76</u>	<u>\$ 3,565,105.48</u>	<u>\$ 2,526,869.70</u>	<u>\$ 33,250,293.27</u>	<u>\$ 35,334,110.66</u>
Total Available.....	<u>\$298,746,129.55</u>	<u>\$206,961,485.79</u>	<u>\$ 5,667,241.79</u>	<u>\$ 2,958,316.61</u>	<u>\$ 44,414,203.90</u>	<u>\$ 38,744,881.46</u>
DISBURSEMENTS:						
Regular Disbursements.....	\$134,613,661.79	\$ 72,636,874.35	\$ 4,006,666.34	\$ 2,307,221.85	\$ 31,759,725.04	\$ 23,903,174.21
Aid to Counties and Cities.....	38,833,427.62	27,000,066.98	.....	.....	19,983.97	11,813,376.67
Transfer Disbursements.....	50,995,217.73	46,733,949.13	84,679.02	56,220.20	3,516,652.97	603,716.41
Total Disbursements.....	<u>\$224,442,307.14</u>	<u>\$146,370,890.46</u>	<u>\$ 4,091,345.36</u>	<u>\$ 2,363,442.05</u>	<u>\$ 35,296,361.98</u>	<u>\$ 36,320,267.29</u>
BALANCE JUNE 30, 1947.....	<u>\$ 74,303,822.41</u>	<u>\$ 60,590,595.33</u>	<u>\$ 1,575,896.43</u>	<u>\$ 594,874.56</u>	<u>\$ 9,117,841.92</u>	<u>\$ 2,424,614.17</u>

EXHIBIT C

STATEMENT OF DISBURSEMENTS BY CHARACTER AND OBJECT FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Personal Services	1000		Commodities (Continued)		
Salaries and Wages.....	1100	\$26,838,728.96	Food Products—Meats, Fish, and Fowl.....	3361	1,013,433.00
Professional Fees and Consulting Services.....	1200	552,680.65	Food Products—Dairy Products and Eggs.....	3362	503,794.37
Total.....		\$27,391,409.61	Food Products—Cereals.....	3363	288,925.99
Contractual Services	2000		Food Products—Fresh Fruit and Vegetables.....	3364	322,895.96
Repairs to Equipment.....	2110	\$ 447,919.31	Food Products—Canned Fruit and Vegetables.....	3365	249,015.02
Repairs to Buildings.....	2120	233,903.74	Food Products—Saccharine Products.....	3366	62,660.07
Repairs to Roads and Bridges.....	2130	25,894.10	Food Products—Beverages.....	3367	79,038.64
Other Fixed Asset Repairs.....	2140	18,762.27	Food Products—Condiments, Flavors, Sundries.....	3368	78,558.62
Printing and Binding.....	2210	1,017,735.84	Food Products—Fats and Oils.....	3369	80,562.92
Publication of Notices.....	2220	36,826.28	Total.....		\$10,241,376.76
Photographing and Blue Printing.....	2230	25,127.10			
Heat, Gas, Light, Power, Water, and Sewage			Current Charges	4000	
Charges.....	2310	329,241.75	Rental of Buildings, Offices, and Land.....	4110	\$ 336,394.15
Postage.....	2410	305,016.72	Rental of Equipment.....	4120	904,485.09
Telephone, Telegraph, and Messenger Service.....	2420	303,894.71	Other Rentals.....	4130	87,165.75
Freight, Express, and Cartage.....	2430	421,805.45	Insurance—Buildings and Equipment.....	4210	141,975.78
Travel—Employees.....	2510	3,284,145.19	Insurance—Liability, Workmen's Compensation.....	4220	57,293.47
Travel—Other than Employees.....	2520	147,494.29	Official Bonds.....	4230	29,475.05
Subsistence Care and Support of Persons.....	2610	815,883.05	Awards, Gratuities, Indemnities, and Relief Acts.....	4310	467,865.41
Storage.....	2710	11,773.25	Jurors and Witnesses.....	4410	215,468.90
Cleaning, Painting, and Waste Removal.....	2810	67,623.05	Registrations, Dues, Fees, Commissions, etc.....	4420	445,567.57
Laundry Service.....	2820	42,304.37	Rewards for Apprehension of Law Violators.....	4510	3,163.02
Information and Credit Services.....	2910	36,156.72	Information and Evidence of Law Violation.....	4520	12,641.41
Advertising Florida.....	2940	2,543,951.02	Total.....		\$ 2,701,495.60
Participation in Interstate Affairs.....	2950	6,462.96			
Other Contractual Services.....	2990	974,711.70	Current Obligations	5000	
Total.....		\$11,096,632.87	Interest.....	5110	\$ 110,575.15
Commodities	3000		Pensions and Benefits.....	5120	25,895,837.04
Parts and Fittings.....	3110	\$ 896,003.70	Unemployment Compensation Benefits.....	5130	5,228,656.00
Masonry and Road Materials.....	3120	884,178.14	Taxes and Assessments.....	5210	97,665.82
Lumber and Wood Products.....	3130	579,255.07	Total.....		\$31,332,734.01
Structural Metals.....	3140	151,282.79			
Other Building Materials.....	3150	412,981.76	Capital Outlays	6000	
Fibre and Textile Products.....	3160	180,850.92	Household and Laundry Equipment.....	6110	\$ 383,175.20
Other Materials.....	3170	12,528.41	Office Furniture and Equipment.....	6115	523,992.66
Stationery and Office Supplies.....	3210	610,367.85	Engineering and Scientific Equipment.....	6120	144,626.03
Chemicals and Laboratory Supplies.....	3220	251,204.44	Medical, Surgical, and Dental Equipment.....	6125	89,302.53
Medical, Surgical, and Dental Supplies.....	3221	438,189.13	Heat, Light, Power, and Mechanical Equipment.....	6130	618,041.97
Gasoline, Oil, and Lubricants.....	3226	725,065.61	Automotive Equipment.....	6135	1,115,505.85
Fuel.....	3227	385,686.50	Construction Equipment.....	6140	281,082.10
Agricultural, Horticultural, Park Supplies.....	3231	122,855.27	Educational Equipment.....	6145	64,094.89
Forage, Stable, and Animal Supplies.....	3232	519,568.90	Books.....	6150	1,333,308.02
Hand Tools and Minor Equipment.....	3236	326,175.70	Livestock not for Slaughter.....	6155	91,369.86
Building and Mechanical Supplies.....	3237	51,842.71	Agricultural, Horticultural, and Park Equipment.....	6160	100,978.98
Clothing.....	3241	249,696.12	Other Equipment.....	6165	28,150.30
Cleaning and Laundry Supplies.....	3246	257,077.47	Buildings and Fixed Equipment.....	6210	4,895,636.72
Other Supplies.....	3251	507,681.68			

EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS BY CHARACTER AND OBJECT FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Capital Outlays (Continued)			Allocations..... 8000		
Roads and Bridges—Construction and Improve- ments.....	6215	20,698,955.53	Allocations to Other Civil Divisions.....	8100	\$38,833,427.62
Trees, Shrubs, and Landscaping.....	6220	8,035.83	Total.....		\$38,833,427.62
Other Fixed Assets.....	6225	49,754.61	Total Operating.....		\$158,202,311.17
Dade County for Fixed Equipment.....	6240	25,000.00	Non-Operating..... 9000		
Lands.....	6300	1,325,656.93	Transfers to Other State Funds.....	9200	\$50,995,217.73
Purchase of Bonds, Investments.....	6410	4,719,166.69	Distribution to Federal Government.....	9300	14,498,285.11
Revolving Funds.....	6500	102,400.00	Refunds to Federal Government.....	9400	12,996.99
Total.....		\$36,598,234.70	Refunds to Taxpayers and Others.....	9450	724,644.96
Debt Payments..... 7000			Reissue of Warrants Cancelled and Restored... ..	9500	8,851.18
Payments of Bonds.....	7200	\$ 7,000.00	Total Non-Operating.....		\$66,239,995.97
Total.....		\$ 7,000.00	Total All Disbursements.....		\$224,442,307.14

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

			RECEIPTS					
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1 1946	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE UNALLOCATED	\$17,244,130.73	\$41,617,687.09	\$ 8,022,887.01	\$ 120,439.58	\$49,761,013.68
			GENERAL REVENUE EARMARKED					
2	04	013	Corporation Capital Stock Tax Expense Fund.....	\$ 18,194.62	\$ 9,900.00			\$ 9,900.00
3	04	018	Limited Partnership Fees Expense Fund.....		4,002.61			4,002.61
4	06	021	Documentary Stamp Tax Expense Fund.....	2,103.60	102,629.70			102,629.70
5	06	026	Estate Tax Escrow and Expense Fund.....	59,390.58	2,352,175.90		76.44	2,352,252.34
6	06	031	Gas Dealers' License Special Tax Fund.....	31,453.62	38,645.00			38,645.00
7	06	036	Small Loan License Fund.....	56,539.01	34,200.00			34,200.00
8	06	041	Auto Transportation Expense Fund.....	192,223.69			9.70	9.70
9	06	046	Intangible Tax Fund.....	781,531.22	3,003,158.78	396.79	714.90	3,004,270.47
10	06	056	Motor Vehicle Fuel Tax Expense Fund.....	535.00	64.00			64.00
11	06	065	Copyrighted Music Fund.....	5,763.03	3,085.40			3,085.40
12	06	076	County Assessors and Collectors Commission Fund.....	325.18		253,954.84	95.46	254,050.30
13	06	081	License and Inventory Tax Fund.....	19,098.91	1,381,750.05		54.30	1,381,804.35
14	06	091	County Officers and Employees Administrative Expense Fund.....	1,592.78		10,000.00		10,000.00
15	06	096	Oil and Gas Production Tax Fund.....	722.92	3,394.88			3,394.88
16	07	017	Florida Securities Commission Fund.....	40,694.87	40,614.29		17.70	40,631.99
17	07	021	Agents' Qualification Tax Fund.....	1,527.87	27,554.00			27,554.00
18	07	025	Explosive License Fund.....	539.07				
19	07	026	Administrative Expense Firemen's Relief and Pension Fund.....	3,030.79		3,453.55		3,453.55
20	07	031	Insurance Agents' County License Tax Fund.....	4,759.95	62,994.50			62,994.50
21	09	017	Vocational Training for War Production Workers, O.S.Y.A. No. 3 Fund U.S....		72.00			72.00
22	09	019	Vocational Education Defense Workers Fund U.S. No. 1.....	100.20				
23	09	027	Extended School Services Fund U.S....	19.97				
24	09	029	Florida School Lunch Program Fund U.S....		1,502,399.76		3,159.81	1,505,559.57
25	09	033	Federal Rehabilitation Fund U.S....	32,818.71	311,013.49	6,750.83	504.34	318,268.66
26	09	037	Smith-Hughes Fund U.S....	30,900.86	101,647.90		750.00	102,397.90
27	09	045	George-Deen Fund U.S....	32,975.27	182,331.94		233.33	182,565.27
28	09	066	Educational Certification and Service Fund.....	9,732.78	24,510.77	130.91	54.36	24,696.04
29	09	071	Free Textbook Fund.....	64,482.71		15.00	15,478.56	15,493.56
30	09	076	Aircraft No. 5 Fund U.S....	15,392.91				
31	09	081	Food Production War Training Special Grants Fund U.S....	80.80			19.01	19.01
32	09	082	Food Conservation Program Fund U.S....		27,084.58			27,084.58
33	09	091	Veterans Educational Training Fund U.S....		735,416.57		9.70	735,426.27
34	14	001	Motor Vehicle Commissioner Expense Fund.....	697,426.22	928,313.64	359.00	9.01	928,681.65
35	15	001	Beverage Department Operating Expense Fund.....	20,915.54	1,427,092.81		23,342.94	1,450,435.75
36	15	010	Cigarette Tax Administration Fund.....	6,604.33	486,681.78		7.90	486,689.68
37	16	001	State Planning Board Fund.....	12.80				
38	16	015	Hospital Survey Fund U.S....		10,000.00			10,000.00
39	17	001	State Racing Commission Fund.....	64,484.20	6,465,874.39		33,338.59	6,499,212.98
40	18	006	Trustees I.I. Fund (Murphy Act).....	180,047.01			606,908.60	606,908.60
			Replacement Funds:					
41	20	002	Florida State Farm No. 1.....	31,480.11		4,000.80	11,000.00	15,000.80
42	20	003	Florida State Farm No. 2.....	1,922.16				
43	20	005	Armory Board.....	13,855.03				
44	20	006	State Marketing Board.....	32,087.87				
45	20	007	Capitol Building.....	510.00				
46	20	008	Florida State College for Women.....	3,582.03			259.00	259.00
47	20	009	Florida Board of Forestry and Parks.....			1,500.00		1,500.00
48	20	011	Florida A. & M. College.....	151.12			5,016.65	5,016.65
49	20	012	Florida State Hospital.....	5,615.98		4,264.32	1,597.24	5,861.56
50	20	013	North Florida Experiment Station.....	.31				
51	20	015	Florida Industrial School for Girls.....	272.37		127.70		127.70
52	20	016	Florida Farm Colony.....	3,675.00		3,881.00		3,881.00
53	20	017	Florida Industrial School for Boys.....	12.92		858.90		858.90
54	20	018	University of Florida, Tallahassee Branch.....			1,178.00		1,178.00

D

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$67,005,144.41	\$19,655,180.60	\$29,452,391.22	\$49,107,571.82	\$17,897,572.59	\$ 1,344,734.09	\$ (422.74)	\$19,241,883.94	1
\$ 28,094.62	\$ 18,708.75		\$ 18,708.75	\$ 9,385.87	\$ 976.89		\$ 10,362.76	2
4,002.61	146.59		146.59	3,856.02	129.25		3,985.27	3
104,733.30	102,599.97		102,599.97	2,133.33	7,728.06		9,861.39	4
2,411,642.92	42,932.69	\$ 2,250,000.00	2,292,932.69	118,710.23	2,705.26		121,415.49	5
70,098.62	31,441.85	820.30	32,262.15	37,836.47	2,275.25		40,111.72	6
90,739.01	15,797.05	751.60	16,548.65	74,190.36	1,028.00		75,218.36	7
192,233.39	38,173.69		38,173.69	154,059.70	2,951.71		157,011.41	8
3,785,801.69	550,768.32	2,609,998.70	3,160,767.02	625,034.67	4,669.56		629,704.23	9
599.00				599.00			599.00	10
8,848.43	2,880.00	78.43	2,958.43	5,890.00	260.79		6,150.79	11
254,375.48	251,281.45		251,281.45	3,094.03	16,166.19		19,260.22	12
1,400,903.26	176,437.11	1,200,000.00	1,376,437.11	24,466.15	13,658.15		38,124.30	13
11,592.78	10,333.52		10,333.52	1,259.26	936.45		2,195.71	14
4,117.80				4,117.80			4,117.80	15
81,326.86	25,450.39	999.25	26,449.64	54,877.22	2,578.75		57,455.97	16
29,081.87	25,930.93	620.66	26,551.59	2,530.28	5,751.22		8,281.50	17
539.07		539.07	539.07					18
6,484.34	3,040.00		3,040.00	3,444.34	205.00		3,649.34	19
67,754.45	57,501.39		57,501.39	10,253.06	130.27		10,383.33	20
72.00	72.00		72.00					21
100.20				100.20			100.20	22
19.97	19.97		19.97					23
1,505,559.57	1,389,046.72		1,389,046.72	116,512.85	156,508.31		273,021.16	24
351,087.37	326,545.89	24,522.04	351,067.93	19.44	30,104.73		30,124.17	25
133,298.76	127,629.29	5,519.47	133,148.76	150.00	38,917.76		39,067.76	26
215,540.54	203,065.08	11,141.91	214,206.99	1,333.55	63,258.30		64,591.85	27
34,428.82	21,953.86	610.22	22,564.08	11,864.74	2,592.20		14,456.94	28
79,976.27	19,349.80		19,349.80	60,626.47	19,085.45		79,711.92	29
15,392.91	14,598.83		14,598.83	794.08	14,598.83		15,392.91	30
99.81	99.81		99.81		19.01		19.01	31
27,084.58	14,701.87		14,701.87	12,382.71	3,742.50		16,125.21	32
735,426.27	636,651.39	40,395.47	677,046.86	58,379.41	67,266.40	435.89	126,081.70	33
1,626,107.87	938,931.11	53,954.29	992,885.40	633,222.47	48,868.44		682,090.91	34
1,471,351.29	627,715.83	807,695.91	1,435,411.74	35,939.55	58,015.76		93,955.31	35
493,294.01	228,028.47	255,158.40	483,186.87	10,107.14	19,798.65		29,905.79	36
12.80		12.80	12.80					37
10,000.00				10,000.00			10,000.00	38
6,563,697.18	6,331,850.50	157,966.99	6,489,817.49	73,879.69	462,531.48		536,411.17	39
786,955.61	19,747.03	685,000.00	704,747.03	82,208.58	1,496.45		83,705.03	40
46,480.91	11,000.00	35,480.91	46,480.91					41
1,922.16		1,922.16	1,922.16					42
13,855.03	1,746.13	2,032.13	3,778.26	10,076.77	1,746.13		11,822.90	43
32,087.87	32,087.87		32,087.87					44
510.00		510.00	510.00					45
3,841.03		3,582.03	3,582.03	259.00			259.00	46
1,500.00	846.90	653.10	1,500.00					47
5,167.77	4,843.75	324.02	5,167.77					48
11,477.54	3,647.16	7,802.88	11,450.04	27.50			27.50	49
.31		.31	.31					50
400.07	88.00	312.07	400.07					51
7,556.00	1,319.05	3,791.75	5,110.80	2,445.20	1,204.80		3,650.00	52
871.82	314.85	213.51	528.36	343.46			343.46	53
1,178.00				1,178.00			1,178.00	54

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
55	20	120	Florida State Hospital Construction Docket 1327 P.P.D.S.	18.98				
56	20	300	State Building Fund Account A Control.	2,572,332.88	100.00	23,716,163.83	224,008.17	23,940,272.00
57	20	302	State Building Fund Account C Control.	297,840.00				
58	23	001	Auto Theft Fund.	26,578.09	388,401.27			388,401.27
59	24	001	Department Public Safety: Drivers Li- cense Fund.	597,207.41	996,832.13	936.30	52,919.96	1,050,688.39
60	25	006	Military Department of Florida: Rehab- ilitation of Tampa Armory Fund.		32,150.85			32,150.85
61	26	003	Railroad Commission Fines Fund.	1,922.95				
62	26	004	Railroad Commission Auto Transporta- tion Fund.	62,281.20	99,259.48	561.62	23.05	99,844.15
63	26	006	Railroad Commission—Auto Transporta- tion—Taxicab Administrative Fund.	23,538.01	42,524.75			42,524.75
64	37	003	Florida Council for the Blind Fund U.S.	7,514.80	127,101.73		605.44	127,707.17
65	38	006	Livestock Sanitary Board—Serum Fund.	11,546.62			7,248.00	7,248.00
66	38	007	Tick Eradication Fund.	17,188.91	2,465.11			2,465.11
67	38	012	National Poultry Improvement Fund.	4,139.41	8,254.55			8,254.55
68	40	016	U.S. Public Health Service Fund.	19,853.79	247,675.00	407.50	38.75	248,121.25
69	40	021	Maternal and Child Health Fund U.S.	345,290.37	439,283.28	174.00	972.86	440,430.14
70	40	026	Cooperative Malaria Project Fund.	1,029.66				
71	40	031	Typhus Survey and Malaria Research Fund.	6,416.54	19,330.64			19,330.64
72	40	046	Venereal Disease Program Fund U.S.	15,942.24	287,443.00	382.67	808.50	288,634.17
73	40	074	State Board of Health Fund.	11,646.71				
74	40	076	Commonwealth Training Fund.	3,821.54	38,797.50	1,116.78	64.95	39,979.23
75	40	079	Tuberculosis Control Fund U.S.	71,474.37	199,693.00		302.07	199,995.07
76	40	086	U.S. Public Health Service R.T.C. Fund	22,426.94	265,324.50	19.80	2,454.50	267,798.80
77	40	089	Nutrition Services Fund.	14,583.88	7,500.00		170.95	7,670.95
78	40	100	Centralization of Marriage and Divorce Records Fund.	9,035.50	20,809.00		12.80	20,821.80
79	40	102	Certified Copies of Birth and Death Cer- tificates Fund.	12,287.02	26,414.33		306.68	26,721.01
80	40	120	Registration of Doctors and Midwives Fund.	1,469.37	4,380.25			4,380.25
81	40	122	Drug Store Inspection Fund.	6,204.77	8,120.00			8,120.00
82	40	200	Alachua County Health Unit Fund.	1,347.58	26,585.50	12,525.00	6.70	39,117.20
83	40	202	Baker County Health Unit Fund.	2,178.48	3,885.00	3,372.00		7,257.00
84	40	204	Bay County Health Unit Fund.	8,479.06	16,428.75	8,902.25	118.92	25,449.92
85	40	206	Bradford County Health Unit Fund.	2,350.44	4,458.41	4,041.00		8,499.41
86	40	208	Brevard County Health Unit Fund.		5,000.00			5,000.00
87	40	210	Broward County Health Unit Fund.	5,266.20	14,423.61	8,857.00		23,280.61
88	40	212	Calhoun County Health Unit Fund.		3,375.00	2,452.00		5,827.00
89	40	214	Charlotte County Health Unit Fund.		1,700.00			1,700.00
90	40	218	Clay County Health Unit Fund.	1,288.34	5,669.99	4,912.00		10,581.99
91	40	224	Columbia County Health Unit Fund.	570.82	3,695.75	8,180.00		11,875.75
92	40	226	Dade County Health Unit Fund.	23,836.80	233,117.85	26,570.00	1,262.74	260,950.59
93	40	228	De Soto County Health Unit Fund.		4,008.00			4,008.00
94	40	230	Dixie County Health Unit Fund.		4,200.04	1,581.00		5,781.04
95	40	232	Duval County Health Unit Fund.	4,507.86	26,999.20	11,993.00	2.30	38,994.50
96	40	234	Escambia County Health Unit Fund.	9,393.03	41,233.25	10,101.60	860.75	52,195.60
97	40	236	Flagler County Health Unit Fund.	156.75	1,694.80			1,694.80
98	40	238	Franklin County Health Unit Fund.	2,143.45	4,607.25	3,768.75		8,376.00
99	40	242	Gadsden County Health Unit Fund.	4,322.23	11,116.72	6,830.00	3.25	17,949.97
100	40	244	Gilchrist County Health Unit Fund.		1,500.00	698.00		2,198.00
101	40	246	Glades County Health Unit Fund.	2,662.88	1,263.00	1,201.80		2,464.80
102	40	248	Gulf County Health Unit Fund.	1,184.40	4,020.50	4,336.00		8,356.50
103	40	250	Hamilton County Health Unit Fund.		5,260.50	3,300.00		8,560.50
104	40	258	Highlands County Health Unit Fund.	2,886.14	5,870.50	5,353.00	15.75	11,239.25
105	40	262	Hillsborough County Health Unit Fund.	31,609.87	174,897.00	25,040.00	491.70	200,428.70
106	40	264	Holmes County Health Unit Fund.	6,979.26	5,034.25	5,463.00		10,497.25
107	40	268	Jackson County Health Unit Fund.	580.21	6,750.00	6,963.20		13,713.20
108	40	270	Jefferson County Health Unit Fund.	3,905.73	5,226.00	5,660.00	18.48	10,904.48
109	40	272	Lafayette County Health Unit Fund.		2,700.00	50.00		2,750.00
110	40	274	Lake County Health Unit Fund.	12,260.45	16,464.86	9,026.00	3.25	25,494.11

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
18.98		18.98	18.98					55
26,512,604.88	6,034,417.99	584,946.81	6,619,364.80	19,893,240.08	713,630.24		20,606,870.32	56
297,840.00	6,090.00	291,750.00	297,840.00					57
414,979.36	298,970.22	.60	298,970.82	116,008.54	33,835.03		149,843.57	58
1,647,895.80	1,346,474.28	3,532.87	1,350,007.15	297,888.65	94,281.15		392,169.80	59
32,150.85	32,074.87		32,074.87	75.98			75.98	60
1,922.95				1,922.95			1,922.95	61
162,125.35	118,453.77	573.27	119,027.04	43,098.31	6,698.99		49,797.30	62
66,062.76	12,263.43	24,440.00	36,703.43	29,359.33	814.95		30,174.28	63
135,221.97	134,777.57	440.50	135,218.07	3.90	11,914.19		11,918.09	64
18,794.62	16,316.00		16,316.00	2,478.62			2,478.62	65
19,654.02	19,458.11		19,458.11	195.91	2,286.00		2,481.91	66
12,393.96	11,905.02		11,905.02	488.94	681.90		1,170.84	67
267,975.04	262,263.31	1,653.21	263,916.52	4,058.52	18,363.51		22,422.03	68
785,720.51	666,876.30	571.66	667,447.96	118,272.55	48,762.17		167,034.72	69
1,029.66	1,029.66		1,029.66					70
25,747.18	21,628.46	119.95	21,748.41	3,998.77	1,311.34		5,310.11	71
304,576.41	297,375.13	1,257.33	298,632.46	5,943.95	22,185.93		28,129.88	72
11,646.71	5,577.57	1,475.70	7,053.27	4,593.44	7,053.27		11,646.71	73
43,800.77	41,565.76		41,565.76	2,235.01	2,930.26		5,165.27	74
271,469.44	264,228.73	1,065.86	265,294.59	6,174.85	17,309.00		23,483.85	75
290,225.74	289,878.24		289,878.24	347.50	2,582.36		2,929.86	76
22,254.83	17,335.19	1.25	17,336.44	4,918.39	1,613.48		6,531.87	77
29,857.30	26,208.34	546.10	26,754.44	3,102.86	113.29		3,216.15	78
39,008.03	32,785.92	648.37	33,434.29	5,573.74	252.80		5,826.54	79
5,849.62	3,520.00	93.03	3,613.03	2,236.59	304.32		2,540.91	80
14,324.77	12,320.21	170.40	12,490.61	1,834.16	883.14		2,717.30	81
40,464.78	40,428.44		40,428.44	36.34	544.25		580.59	82
9,435.48	9,180.02		9,180.02	255.46	6.91		262.37	83
33,928.98	28,440.43	33.00	28,473.43	5,455.55	1,708.88		7,164.43	84
10,849.85	9,193.76		9,193.76	1,656.09	506.80		2,162.89	85
5,000.00	4,272.75	22.48	4,295.23	704.77	429.39		1,134.16	86
28,546.81	26,892.23		26,892.23	1,654.58	1,686.18		3,340.76	87
5,827.00	3,876.56		3,876.56	1,950.44	223.09		2,173.53	88
1,700.00	749.41		749.41	950.59	45.83		996.42	89
11,870.33	10,256.39		10,256.39	1,613.94	533.08		2,147.02	90
12,446.57	11,755.07	3.50	11,758.57	688.00	1,370.48		2,058.48	91
284,787.39	268,052.25	85.50	268,137.75	16,649.64	21,029.77		37,679.41	92
4,008.00	2,351.04		2,351.04	1,656.96	135.00		1,791.96	93
5,781.04	4,407.88		4,407.88	1,373.16	186.54		1,559.70	94
43,502.36	43,237.19		43,237.19	265.17	2,405.11		2,670.28	95
61,588.63	54,369.02		54,369.02	7,219.61	3,886.91		11,106.52	96
1,851.55	890.98		890.98	960.57	109.34		1,069.91	97
10,519.45	8,574.97		8,574.97	1,944.48	474.28		2,418.76	98
22,272.20	21,056.40		21,056.40	1,215.80	2,213.32		3,429.12	99
2,198.00	1,364.23		1,364.23	833.77	125.00		958.77	100
5,127.68	2,485.86		2,485.86	2,641.82	227.86		2,869.68	101
9,540.90	8,379.65		8,379.65	1,161.25	669.60		1,830.85	102
8,560.50	5,866.34	3.50	5,869.84	2,690.66	313.50		3,004.16	103
14,125.39	11,250.89		11,250.89	2,874.50	1,045.35		3,919.85	104
232,038.57	198,647.81		198,647.81	33,390.76	14,278.68		47,669.44	105
17,476.51	11,036.45		11,036.45	6,440.06	900.25		7,340.31	106
14,293.41	14,278.18		14,278.18	15.23	550.20		565.43	107
14,810.21	11,195.38		11,195.38	3,614.83	717.32		4,332.15	108
2,750.00	2,143.12	18.00	2,161.12	588.88	346.77		935.65	109
37,754.56	32,020.04		32,020.04	5,734.52	2,101.51		7,836.03	110

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
111	40	278	Leon County Health Unit Fund.....	8,762.60	17,505.31	11,895.00		29,400.31
112	40	280	Levy County Health Unit Fund.....	4,999.85	6,004.25	5,542.00		11,546.25
113	40	284	Liberty County Health Unit Fund.....		1,500.00	1,085.00		2,585.00
114	40	286	Madison County Health Unit Fund.....	735.94	7,500.00	6,245.00		13,745.00
115	40	294	Monroe County Health Unit Fund.....	11,912.97	14,634.55	8,274.00	5.69	22,914.24
116	40	296	Nassau County Health Unit Fund.....	2,867.45	6,210.00	5,252.00		11,462.00
117	40	298	Okaloosa County Health Unit Fund.....	4,480.55	77.08	8,632.00		8,709.08
118	40	302	Orange County Health Unit Fund.....	3,243.09	34,305.00	9,857.00	3.25	44,165.25
119	40	304	Osceola County Health Unit Fund.....		2,640.50			2,640.50
120	40	306	Palm Beach County Health Unit Fund.....		2,400.00			2,400.00
121	40	310	Pinellas County Health Unit Fund.....	4,394.17	42,693.86	12,020.00		54,713.86
122	40	312	Polk County Health Unit Fund.....	32,454.80	53,978.10	14,211.00		68,189.10
123	40	314	Putnam County Health Unit Fund.....		5,000.00			5,000.00
124	40	320	Santa Rosa County Health Unit Fund.....	3,081.62	3,765.14	4,871.00		8,636.14
125	40	322	Sarasota County Health Unit Fund.....		7,511.00			7,511.00
126	40	324	Seminole County Health Unit Fund.....	710.75	8,875.75	7,445.80		16,321.55
127	40	326	Sumter County Health Unit Fund.....	3,275.77	5,208.50	5,820.00		11,028.50
128	40	328	Suwannee County Health Unit Fund.....	2,600.00	6,400.00	67.80	12.00	6,479.80
129	40	330	Taylor County Health Unit Fund.....	3,238.07	5,547.00	3,996.00	2.13	9,545.13
130	40	332	Union County Health Unit Fund.....		3,221.33	495.00		3,716.33
131	40	334	Volusia County Health Unit Fund.....	18.16	49,110.00	11,833.90		60,943.90
132	40	336	Wakulla County Health Unit Fund.....	232.58	3,845.50	2,624.00		6,469.50
133	40	338	Walton County Health Unit Fund.....	3,238.56	4,290.00	5,487.00		9,777.00
134	40	342	Washington County Health Unit Fund..	1,693.57	5,720.00	5,072.00		10,792.00
135	42	021	Bankhead-Flannagan Agricultural Extension Service Fund U.S.....	16,105.46	78,357.80		56.90	78,414.70
136	42	024	Capper-Ketchum Agricultural Extension Service Fund U.S.....	11.69	27,417.72			27,417.72
137	42	026	Lever Agricultural Extension Service Fund U.S.....	575.03				
138	42	031	Lever Supplemental Agricultural Extension Service Fund U.S.....	95.00				
139	42	034	Florida National Egg laying Test—Incidental Fund.....	2,270.00	4,383.06	8,483.88	81.00	12,947.94
140	42	046	Smith-Lever Bankhead-Jones Extension Service Fund U.S.....	2,091.18	200,645.82		25.20	200,671.02
141	42	051	Agricultural Extension Service Farm Labor Project Fund U.S.....	40,091.47	41,000.00	3,753.59		44,753.59
142	42	056	Agricultural Extension Service Federal Emergency War Food and Conservation Fund U.S.....	16.00				
143	42	061	Hatch Fund Agricultural Experiment Station U.S.....		15,000.00			15,000.00
144	42	066	Adams Fund Agricultural Experiment Station U.S.....		15,000.00			15,000.00
145	42	071	Purnell Fund Agricultural Experiment Station U.S.....	4,411.03	60,000.00			60,000.00
146	42	076	Bankhead-Jones Agricultural Experiment Station U.S.....	7,593.65	37,680.70	2,266.65		39,947.35
147	42	305	Main Experiment Station Incidental Fund	18,091.31	66,065.23	32,166.36	2.00	98,233.59
148	42	312	Citrus Experiment Station Incidental Fund	13,685.05	11,407.44			11,407.44
149	42	324	Everglades Experiment Station Incidental Fund.....	4,012.37	11,742.36	.08		11,742.44
150	42	326	War Production Board No. 228 Fund U.S.	.08				
151	42	328	Agricultural Experiment Station—Ramie Contract CAC 47-6.....		20,000.00			20,000.00
152	42	334	North Florida Experiment Station Incidental Fund.....	12,736.16	25,380.71			25,380.71
153	42	342	Range Cattle Experiment Station Incidental Fund.....	1,913.35	7,022.10			7,022.10
154	42	354	Sub-Tropical Experiment Station Incidental Fund.....	7,879.98	1,297.88			1,297.88
155	42	363	Florida Engineering and Industrial Experiment Station—Incidental Fund.....		213,191.48	4,224.25	36.00	217,451.73
156	42	367	West Central Florida Experiment Station Incidental Fund.....	951.70	10,290.69			10,290.69
157	42	602	Vegetable Crop Investigation Laboratory, including Gladioli, Incidental Fund.....	8,627.58	2,913.19			2,913.19

D Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
38,162.91	32,250.35	12.00	32,262.35	5,900.56	3,737.93		9,638.49	111
16,546.10	13,859.31		13,859.31	2,686.79	700.00		3,386.79	112
2,585.00	1,592.37	3.50	1,595.87	989.13	68.70		1,057.83	113
14,480.94	12,559.59		12,559.59	1,921.35	986.89		2,908.24	114
34,827.21	25,308.59		25,308.59	9,518.62	2,085.90		11,604.52	115
14,329.45	13,533.61		13,533.61	795.84	463.93		1,259.77	116
13,189.63	10,522.06		10,522.06	2,667.57	926.27		3,593.84	117
47,408.34	44,115.85		44,115.85	3,292.49	2,931.14		6,223.63	118
2,640.50	2,457.56	14.48	2,472.04	168.46	290.00		458.46	119
2,400.00	965.20		965.20	1,434.80	325.00		1,759.80	120
59,108.03	51,214.35		51,214.35	7,893.68	3,753.90		11,647.58	121
100,643.90	58,762.94		58,762.94	41,880.96	5,757.21		47,638.17	122
5,000.00	3,005.11		3,005.11	1,994.89	180.00		2,174.89	123
11,717.76	9,199.50	15.60	9,215.10	2,502.66	465.41		2,968.07	124
7,511.00	6,453.74		6,453.74	1,057.26	457.35		1,514.61	125
17,032.30	16,237.35		16,237.35	794.95	981.55		1,776.50	126
14,304.27	11,417.51	5.00	11,422.51	2,881.76	864.52		3,746.28	127
9,079.80	7,884.83		7,884.83	1,194.97	708.97		1,903.94	128
12,783.20	9,506.10		9,506.10	3,277.10	659.77		3,936.87	129
3,716.33	2,580.72	5.00	2,585.72	1,130.61	91.35		1,221.96	130
60,962.06	60,291.67	12.00	60,303.67	658.39	3,683.41	(13.15)	4,328.65	131
6,702.08	5,833.81		5,833.81	868.27	290.00		1,158.27	132
13,015.56	12,995.35		12,995.35	20.21	550.00		570.21	133
12,485.57	12,020.82		12,020.82	464.75	1,096.77		1,561.52	134
94,520.16	65,852.62		65,852.62	28,667.54	8,939.21		37,606.75	135
27,429.41	27,429.41		27,429.41		1,740.34		1,740.34	136
575.03	524.64		524.64	50.39			50.39	137
95.00				95.00			95.00	138
15,217.94	13,530.77	31.50	13,562.27	1,655.67	1,931.90		3,587.57	139
202,762.20	186,029.18	4,599.09	190,628.27	12,133.93	12,159.50		24,293.43	140
84,845.06	75,876.60		75,876.60	8,968.46	5,226.99		14,195.45	141
16.00				16.00			16.00	142
15,000.00	15,000.00		15,000.00		1,393.50		1,393.50	143
15,000.00	15,000.00		15,000.00		1,431.32		1,431.32	144
64,411.03	64,411.03		64,411.03		5,596.15		5,596.15	145
47,541.00	47,425.02	115.73	47,540.75	.25	5,387.30		5,387.55	146
116,324.90	98,700.20	4,031.25	102,731.45	13,593.45	18,406.99		32,000.44	147
25,092.49	20,069.17	27.00	20,096.17	4,996.32	4,085.49		9,081.81	148
15,754.81	12,890.29		12,890.29	2,864.52	2,894.59		5,759.11	149
.08		.08	.08					150
20,000.00				20,000.00			20,000.00	151
38,116.87	19,131.00	8.75	19,139.75	18,977.12	3,171.59		22,148.71	152
8,935.45	8,599.18		8,599.18	336.27	1,205.47		1,541.74	153
9,177.86	8,895.62		8,895.62	282.24	1,904.62		2,186.86	154
217,451.73	216,270.81	96.55	216,367.36	1,084.37	25,789.07		26,873.44	155
11,242.39	10,975.34		10,975.34	267.05	649.80		916.85	156
11,540.77	9,503.43		9,503.43	2,037.34	1,148.54		3,185.88	157

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

			R E C E I P T S					
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
158	42	622	Potato Investigation Laboratory—Incidental Fund.....	2,426.46	2,639.74			2,639.74
159	42	632	Celery Investigation Laboratory Incidental Fund.....	5,706.49	3,093.95			3,093.95
160	42	652	Watermelon, Grape and Sea Island Cotton Investigation Laboratory Incidental Fund.....	29.24	718.77			718.77
161	43	006	State Board of Forestry Incidental Fund.....	81,911.88	781,789.68		36,124.41	817,914.09
162	43	016	State Board of Forestry State Park Fund.....	6,839.93	37,414.30		9,801.38	47,215.68
163	50	004	Board of Commissioners of State Institutions—Copyright Fund.....	876.01	272.67			272.67
164	51	001	State Welfare Board—Child Welfare U.S.	4,835.94	13,808.23	75.00	492.50	14,375.73
165	53	001	Civilian War Assistance Fund U.S.	2,907.01				
166	55	030	State Welfare Fund.....	129,730.48	15,193,004.19	11,979,930.58	24,967.31	27,197,902.08
167	56	003	Florida Crippled Children's Commission Donation Fund.....	2,627.44	803.20		11.95	815.15
168	56	005	Florida Crippled Children's Commission Fund U.S.	21,427.60	274,845.45			274,845.45
169	57	006	Florida State Hospital Special Maintenance Fund.....	437,790.57	123,528.37	148,352.55	70,500.00	342,380.92
170	58	006	Florida Farm Colony Incidental Fund.....	50,703.61	7,881.49	19,025.79		26,907.28
171	59	006	State T.B. Board—Sanatorium Maintenance Fund.....	1,512.85	206,881.31	371,505.40	6.69	578,393.40
172	59	011	State T.B. Board County and Pay Patients Fund.....	2,665.98	86,814.50	2,098.27		88,912.77
173	59	016	State T.B. Sanatorium Construction Planning Account U.S. (Loan).....	5,408.00	27,100.00			27,100.00
174	60	009	State Plant Board Incidental Fund.....	7,971.88	2,070.05	13.92		2,083.97
175	62	006	State Prison Farm Improvement Fund.....	63,322.67	4,375.00			4,375.00
176	62	011	State Prison Farm Incidental Fund.....	51,170.51	77,145.60	115,721.67	1,049.75	193,917.02
177	63	006	Florida Industrial School for Girls Incidental Fund.....	976.75	602.10	1,000.00		1,602.10
178	64	006	Florida Industrial School for Boys Special Maintenance Fund.....	2,253.13		706.78	666.04	1,372.82
179	65	005	Board of Control—Department of Architecture.....	5,433.67	26,808.20	47,883.54		74,691.74
180	65	011	Board of Control—Ringling Museum Operating Fund.....	428.86	60,897.72	11,813.75		72,711.47
181	65	017	Permanent Building Fund.....	184.51				
182	65	018	Seminary Fund Interest.....	5,041.72	3,929.50			3,929.50
183	66	011	University of Florida Incidental Fund.....	2,002.21	1,857,847.22	33,128.54	314.09	1,891,289.85
184	66	013	University of Florida General Extension Division Incidental Fund.....	38,867.84	68,226.41		10.80	68,237.21
185	66	020	University of Florida—Morrill Fund U.S.		25,000.00			25,000.00
186	66	022	University of Florida—Bankhead-Jones Fund U.S.		20,827.55			20,827.55
187	66	031	University of Florida—Radio Station WRUF Incidental Fund.....	99,151.08	104,923.10	45.00	13.62	104,981.72
188	66	036	University of Florida Auxiliary Fund.....		1,130,048.24	50,056.70		1,180,104.94
189	66	041	University of Florida—Tallahassee Branch Incidental Fund.....		173,641.73	50,045.50	37.80	223,725.03
190	66	044	University of Florida—Tallahassee Branch Auxiliary Fund.....		119,427.12	657.18		120,084.30
191	67	007	F.S.C.W. Incidental Fund.....	45,029.70	178,670.87	51,381.72	30,299.39	260,351.98
192	67	016	F.S.C.W. Auxiliary Fund.....		450,398.15	39,654.36	30,253.13	520,305.64
193	68	003	Florida School for Deaf and Blind Incidental Fund.....	26,357.85	7,773.31			7,773.31
194	69	005	Florida A. & M. College for Negroes Incidental Fund.....	634.66	160,344.68	40,143.56	251.25	200,739.49
195	69	016	Florida A. & M. College for Negroes Hospital Fund.....	3,990.23	44,516.65	1,175.85	20.00	45,712.50
196	69	021	Florida A. & M. College for Negroes—Morrill Fund U.S.	1,314.99	25,000.00		24.00	25,024.00
197	69	026	Florida A. & M. College for Negroes—Bankhead-Jones Fund U.S. ....	.39	20,827.56			20,827.56
198	69	031	Florida A. & M. College for Negroes—Auxiliary Fund.....		405,219.73	31,870.04	45,096.40	482,186.17

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
5,066.20	4,846.23		4,846.23	219.97	991.97		1,211.94	158
8,800.44	6,321.57		6,321.57	2,478.87	696.75		3,175.62	159
748.01	379.95		379.95	368.06	314.38		682.44	160
899,825.97	899,576.75	150.35	899,727.10	98.87	56,983.28		57,082.15	161
54,055.61	35,006.84	1.00	35,007.84	19,047.77	1,899.21		20,946.98	162
1,148.68		1,148.68	1,148.68					163
19,211.67	14,419.46		14,419.46	4,792.21	1,148.33		5,940.54	164
2,907.01		107.20	107.20	2,799.81			2,799.81	165
27,327,632.56	26,719,411.21	37,526.96	26,756,938.17	570,694.39	959,861.48		1,530,555.87	166
3,442.59	679.68		679.68	2,762.91			2,762.91	167
296,273.05	286,626.21	2,447.02	289,073.23	7,199.82	74,371.17		81,570.99	168
780,171.49	721,425.05	8,473.59	729,898.64	50,272.85	115,913.03		166,185.88	169
77,610.89	68,419.13	1,814.74	70,233.87	7,377.02	6,860.86		14,237.88	170
579,906.25	569,745.12	6,746.40	576,491.52	3,414.73	67,116.51		70,531.24	171
91,578.75	91,577.15		91,577.15	1.60			1.60	172
32,508.00	16,408.00		16,408.00	16,100.00			16,100.00	173
10,055.85	26.40		26.40	10,029.45			10,029.45	174
67,697.67	16,457.70		16,457.70	51,239.97			51,239.97	175
245,087.53	196,727.49	4,385.64	201,113.13	43,974.40	2,190.24		46,164.64	176
2,578.85	1,066.00		1,066.00	1,512.85			1,512.85	177
3,625.95	2,800.20		2,800.20	825.75	293.72		1,119.47	178
80,125.41	79,615.01	43.11	79,658.12	467.29	9,127.32		9,594.61	179
73,140.33	56,530.11	4,949.42	61,479.53	11,660.80	4,196.66		15,857.46	180
184.51	181.04		181.04	3.47			3.47	181
8,971.22	2,510.75		2,510.75	6,460.47			6,460.47	182
1,893,292.06	1,743,375.86	1,551.18	1,744,927.04	148,365.02	330,657.87	70.30	479,093.19	183
107,105.05	106,002.48		106,002.48	1,102.57	23,630.42		24,732.99	184
25,000.00	25,000.00		25,000.00					185
20,827.55	18,560.90	2,266.65	20,827.55		2,694.35		2,694.35	186
204,132.80	98,629.04		98,629.04	105,503.76	5,690.46	(1,364.33)	109,829.89	187
1,180,104.94	1,091,840.94	88,222.57	1,180,063.51	41.43	83,555.93		83,597.36	188
223,725.03	157,888.83	65,811.56	223,700.39	24.64	93,434.26		93,458.90	189
120,084.30	108,769.13	11,011.06	119,780.19	304.11	25,957.20		26,261.31	190
305,381.68	239,742.78	17,221.10	256,963.88	48,417.80	81,795.61		130,213.41	191
520,305.64	492,530.64	21,293.93	513,824.57	6,481.07	31,342.38		37,823.45	192
34,131.16	20,998.38	427.30	21,425.68	12,705.54	9,043.58		21,749.06	193
201,374.15	152,689.47	9,927.42	162,616.89	38,757.26	38,947.23		77,704.49	194
49,702.73	29,184.68	15,305.80	44,490.48	5,212.25	1,529.51		6,741.73	195
26,338.99	26,338.99		26,338.99		4,267.18		4,267.18	196
20,827.95	20,826.83		20,826.83	1.12	3,641.44		3,642.56	197
482,186.17	366,090.11	8,457.28	374,547.39	107,638.78	27,204.65	1,364.33	136,207.76	198

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS				
LINE	DEPT.	CODE	NAME OF ACCOUNT	BALANCE	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
NO.	NO.	NO.		JULY 1, 1946				
GENERAL REVENUE EARMARKED (Continued)								
199	69	035	Florida A. & M. College for Negroes— General Education Board Fund.....		35,000.00			35,000.00
200	71	020	County School Fund.....	16,136,374.83	16,049,839.66	623,538.01	45.30	16,673,422.97
201	71	020	One-Mill School Tax Fund.....	7,477.22				
202	71	021	Interest of State School Fund.....	275,873.35	196,521.90	2,050.00		198,571.90
203	71	022	Public Free School ¼-Mill Tax Fund.....	1.65				
204	77	003	Florida Industrial Commission—Em- ployment Security Administrative Fund.....	40,950.28	1,665,956.19		22,753.49	1,688,709.68
205	77	011	Florida Industrial Commission—Work- men's Compensation Fund.....	6,802.14	327,402.55	77,906.69	225,000.00	630,309.24
206	78	011	Railroad and Telegraph Licenses—Dis- tribution to Counties.....	299.37	56,056.48		601.75	56,658.23
207	79	001	Auto Transportation—Distribution to Cities and Towns.....	211.65	11,446.47		150.00	11,596.47
208	80	001	State Racing Commission 5% Tax Dis- tribution.....	1,991,748.11	7,142,136.41			7,142,136.41
209	80	002	State Racing Commission—Breaks Fund Distribution.....	1,221,398.94	1,072,704.46			1,072,704.46
210	81	010	Girls' School Industries Fund.....	6.17				
TOTAL GENERAL REVENUE EAR- MARKED.....				\$27,786,462.30	\$72,602,574.35	\$38,073,211.45	\$ 1,494,093.28	\$112,169,879.08
STATE AGENCIES FUND								
211	27	001	Florida Milk Commission Fund.....	\$ 53,153.04	\$ 46,653.78		\$ 101.72	\$ 46,755.50
212	29	001	Florida Board of Massage Fund.....	1,503.26	8,690.71		39.00	8,729.71
213	30	001	Florida Board of Optometry Fund.....	2,454.77	6,147.27			6,147.27
214	31	002	State Board of Architecture Fund.....	313.65	5,280.00			5,280.00
215	31	004	State Board of Architecture Surplus Fund.....	155.10				
216	32	001	State Board of Chiropractic Examiners Fund.....	1,743.75	2,400.00	8.37	7.25	2,415.62
217	33	001	State Board of Nurses Examiners Fund.....	46,863.89	18,018.75		85.55	18,104.30
218	34	001	Florida Real Estate Commission Fund.....	40,686.51	98,664.10		18.85	98,682.95
219	35	001	State Board of Beauty Culture Examiners Fund.....	134,191.69	93,518.75		216.18	93,734.93
220	36	001	Barbers' Sanitary Commission Fund.....	2,056.74	36,086.81			36,086.81
221	38	009	Collier County Special Deer License Fund.....	3,680.00				
222	40	051	Duval County V.D. Program Fund.....	236.97	5,800.00			5,800.00
223	40	056	Jacksonville-Duval County V.D. Pro- gram Fund.....	345.65	12,174.93	16.40	39.45	12,230.78
224	40	061	Brevard County V.D. Program Fund.....	1,667.85	520.00			520.00
225	40	066	Citrus, Inverness, Crystal River V.D. Program Fund.....	258.75				
226	40	071	Indian River County V.D. Program Fund.....	413.50	600.00			600.00
227	41	001	State Hotel Commission Fund.....	113,885.25	185,021.87		12.60	185,034.47
228	45	001	Florida Citrus Commission Fund.....	1,190,265.08	2,002,357.67			2,002,357.67
229	46	001	State Conservation Fund.....	70,869.36	112,752.70		3,032.02	115,784.72
230	46	003	State Conservation Fund Oil Account.....	1,335.00	2,320.00			2,320.00
231	47	001	State Game Fund.....	383,385.16	839,862.55		282.10	840,144.65
232	82	001	Board of Pharmacy.....	2,665.32	13,896.00			13,896.00
233	84	001	State Board of Accountancy.....	4,155.25	7,405.75			7,405.75
234	85	001	Board of Examiners in Basic Sciences.....	360.22	5,010.00			5,010.00
235	86	001	State Board of Dental Examiners.....	3,466.61	13,842.00			13,842.00
236	87	001	State Board of Engineering Examiners.....	21,813.46	14,610.55		74.00	14,684.55
237	88	001	State Board of Funeral Directors and Em- balmers.....	3,097.73	12,078.25		5.50	12,083.75
238	89	001	State Board of Osteopathic Examiners.....	390.03	3,400.00			3,400.00
239	91	001	Board of Chiropody Examiners.....	970.46	1,675.00			1,675.00
240	92	001	State Board of Medical Examiners.....	11,004.74	8,750.25		23.70	8,773.95
241	93	001	State Board of Naturopathic Examiners.....	1,800.00	1,705.10			1,705.10
242	94	001	State Board of Veterinary Examiners.....	2,947.52	1,900.00			1,900.00
243			TOTAL STATE AGENCIES FUND.....	\$ 2,102,136.31	\$ 3,561,142.79	\$ 24.77	\$ 3,937.92	\$ 3,565,105.48
244	08	000	GENERAL INSPECTION FUND.....	\$ 431,446.91	\$ 2,221,322.35	\$ 292,615.75	\$ 12,931.60	\$ 2,526,869.70

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
35,000.00				35,000.00			35,000.00	199
32,809,797.80	18,754,386.98	3,297.16	18,757,684.14	14,052,113.66	14,037.66		14,066,151.32	200
7,477.22				7,477.22			7,477.22	201
474,445.25	20,958.53	3,000.00	23,958.53	450,486.72			450,486.72	202
1.65				1.65			1.65	203
1,729,659.96	1,637,653.72	1,250.85	1,639,004.57	90,655.39	146,101.71	(70.30)	236,686.80	204
637,111.38	540,817.14	16,098.30	556,915.44	80,195.94	56,693.76		136,889.70	205
56,957.60	56,355.85		56,355.85	601.75			601.75	206
11,808.12	11,808.12		11,808.12		304.31		304.31	207
9,133,884.52		5,879,103.34	5,879,103.34	3,254,781.18	24,962.51		3,279,743.69	208
2,294,103.40		1,984,658.52	1,984,658.52	309,444.88	3,792.62		313,237.50	209
6.17				6.17			6.17	210
<u>\$139,956,341.38</u>	<u>\$79,981,760.73</u>	<u>\$17,281,557.91</u>	<u>\$97,263,318.64</u>	<u>\$42,693,022.74</u>	<u>\$ 4,544,852.41</u>	<u>\$ 422.74</u>	<u>\$47,238,297.89</u>	
99,908.54	34,272.05	1,240.88	35,512.93	64,395.61	3,527.03		67,922.64	211
10,232.97	8,857.68	197.85	9,055.53	1,177.44	1,097.56		2,275.00	212
8,602.04	6,049.55	137.95	6,187.50	2,414.54	425.27		2,839.81	213
5,593.65	5,405.39	127.60	5,532.99	60.66	320.80		381.46	214
155.10	34.46		34.46	120.64			120.64	215
4,159.37	2,655.55	62.77	2,718.32	1,441.05	256.85		1,697.90	216
64,968.19	16,591.25	520.37	17,111.62	47,856.57	1,663.37		49,519.94	217
139,369.46	90,981.27	7,208.47	98,189.74	41,179.72	6,850.83		48,030.55	218
227,926.62	88,634.49	2,241.80	90,876.29	137,050.33	10,483.34		147,533.67	219
38,143.55	35,256.50	2,837.15	38,093.65	49.90	3,309.98		3,359.88	220
3,680.00				3,680.00			3,680.00	221
6,036.97	5,593.33	16.40	5,609.73	427.24	600.00		1,027.24	222
12,576.43	11,577.79	3.50	11,581.29	995.14	1,495.43		2,490.57	223
2,187.85	743.00		743.00	1,444.85			1,444.85	224
258.75	202.50		202.50	56.25			56.25	225
1,013.50	1,002.25		1,002.25	11.25			11.25	226
298,919.72	218,785.72	3,997.00	222,782.72	76,137.00	14,550.41	26.57	90,713.98	227
3,192,622.75	2,576,700.17	62,683.60	2,639,383.77	553,238.98	129,780.38		683,019.36	228
186,654.08	121,381.69		121,381.69	65,272.39	9,413.85	277.40	74,963.64	229
3,655.00				3,655.00			3,655.00	230
1,223,529.81	707,150.40	817.30	707,967.70	515,562.11	53,835.86	(303.97)	569,094.00	231
16,561.32	14,387.30	448.25	14,835.55	1,725.77	6,665.33		8,391.10	232
11,561.00	7,553.30	244.75	7,798.05	3,762.95	659.78		4,422.73	233
5,370.22	4,953.62	187.00	5,140.62	229.60	2,741.83		2,971.43	234
17,308.61	9,778.97	287.08	10,066.05	7,242.56	967.73		8,210.29	235
36,498.01	15,005.73	595.44	15,601.17	20,896.84	2,958.70		23,855.54	236
15,181.48	10,015.78	269.68	10,285.46	4,896.02	588.60		5,484.62	237
3,790.03	3,471.28	68.00	3,539.28	250.75	323.17		573.92	238
2,645.46	64.83	46.10	110.93	2,534.53	20.00		2,554.53	239
19,778.69	6,727.06	331.98	7,059.04	12,719.65	845.89		13,565.54	240
3,505.10	1,895.00	70.10	1,965.10	1,540.00	30.40		1,570.40	241
4,847.52	938.43	38.00	976.43	3,871.09	78.40		3,949.49	242
<u>\$ 5,667,241.79</u>	<u>\$ 4,006,666.34</u>	<u>\$ 84,679.02</u>	<u>\$ 4,091,345.36</u>	<u>\$ 1,575,896.43</u>	<u>\$ 253,490.79</u>	<u>\$</u>	<u>\$ 1,829,387.22</u>	243
<u>\$ 2,958,316.61</u>	<u>\$ 2,307,221.85</u>	<u>\$ 56,220.20</u>	<u>\$ 2,363,442.05</u>	<u>\$ 594,874.56</u>	<u>\$ 186,199.88</u>	<u>\$</u>	<u>\$ 781,074.44</u>	244

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				R E C E I P T S				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE ROAD FUND								
State Road Department								
245	49	001	State Road License Fund.....	\$ 7,754,091.80	\$24,543,710.48	\$ 3,120,015.02	\$ 1,376,606.99	\$29,040,332.49
246	49	011	State Aid Road Fund for Counties....	32,519.61				
247	49	015	Outdoor Advertising Fund.....	11,469.12	33,088.55		48.00	33,136.55
248	49	088	County Road Maintenance Fund— Holmes County.....	16,246.65	50,131.07			50,131.07
249	49	089	County Road Maintenance Fund— Washington County.....	8,673.33	13,485.51		2,690.35	16,175.86
COUNTY SURPLUS FUNDS								
250	49	102	Baker County.....	59,585.60			37,072.41	37,072.41
251	49	103	Bay County.....				172,528.96	172,528.96
252	49	104	Bradford County.....	38,507.89				
253	49	105	Brevard County.....				328,960.75	328,960.75
254	49	106	Broward County.....	723.56			64,473.75	64,473.75
255	49	107	Calhoun County.....	77,815.25			42,596.64	42,596.64
256	49	110	Clay County.....	13,285.19			64,624.56	64,624.56
257	49	111	Collier County.....	56,979.24			109,249.45	109,249.45
258	49	112	Columbia County.....	136,363.95			70,702.44	70,702.44
259	49	113	Dade County.....				517,599.95	517,599.95
260	49	115	Dixie County.....	48,245.07		13,216.90	60,503.95	73,720.85
261	49	116	Duval County.....	814,444.99			365,898.34	365,898.34
262	49	117	Eseambia County.....	416,519.19			175,651.29	175,651.29
263	49	118	Flagler County.....				66,237.81	66,237.81
264	49	119	Franklin County.....	48,525.34			58,741.14	58,741.14
265	49	120	Gadsden County.....	335,482.39			73,801.71	73,801.71
266	49	121	Gilchrist County.....	90,051.52			42,386.60	42,386.60
267	49	122	Glades County.....	63,413.90			59,439.10	59,439.10
268	49	123	Gulf County.....	123,677.91			44,857.93	44,857.93
269	49	124	Hamilton County.....	48,356.19			49,781.95	49,781.95
270	49	126	Hendry County.....	83,409.76			66,053.94	66,053.94
271	49	128	Highlands County.....	22,618.64			139,810.40	139,810.40
272	49	130	Holmes County.....	56,768.07			44,201.06	44,201.06
273	49	132	Jackson County.....	94,903.71			91,366.79	91,366.79
274	49	134	Lafayette County.....	74,377.89			44,450.90	44,450.90
275	49	136	Lee County.....				39,835.50	39,835.50
276	49	137	Leon County.....	28,056.40			38,610.96	38,610.96
277	49	139	Liberty County.....	80,643.21			51,648.08	51,648.08
278	49	140	Madison County.....	31,026.16			25,875.02	25,875.02
279	49	144	Monroe County.....				89,354.81	89,354.81
280	49	145	Nassau County.....				83,900.65	83,900.65
281	49	146	Okaloosa County.....	69,414.34			44,948.44	44,948.44
282	49	147	Okeechobee County.....				56,968.60	56,968.60
283	49	149	Osceola County.....				219,120.81	219,120.81
284	49	150	Palm Beach County.....				244,883.93	244,883.93
285	49	156	St. Lucie County.....				52,884.91	52,884.91
286	49	157	Santa Rosa County.....	114,658.07			75,162.67	75,162.67
287	49	161	Suwannee County.....	80,651.78			55,289.89	55,289.89
288	49	162	Taylor County.....	118,413.11			99,763.35	99,763.35
289	49	165	Wakulla County.....	31,977.11			38,020.00	38,020.00
290	49	166	Walton County.....				38,184.78	38,184.78
291	49	167	Washington County.....	82,014.69			51,856.18	51,856.18
292			TOTAL STATE ROAD FUND.....	\$11,163,910.63	\$24,640,415.61	\$ 3,133,231.92	\$ 5,476,645.74	\$33,250,293.27
TRUST FUND								
293	18	001	Trustees Internal Improvement Fund (Chapter 610).....	\$ 678,123.82		\$ 864.31	\$ 660,979.33	\$ 661,843.64
294	18	005	Trustees I.I. Fund—Petroleum, Gas and Oil Exploration Fund.....	61,159.89				
295	18	030	U.S. Geological Survey Co-Operative Account.....	2,891.05	3,665.00	3,665.00		7,330.00
296	66	015	Special American Legion Fund.....	1,100.00	2,200.00			2,200.00
297	67	009	Westcott Estate Fund.....	14,325.96	15,685.00			15,685.00
298	74	006	Teacher's Retirement System Pension Accumulation Fund.....	49,656.77		346,000.00	573.28	346,573.28
299	77	005	Florida Unemployment Compensation Fund—Benefits.....	322,740.68			5,005,926.91	5,005,926.91

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$36,794,424.29	\$31,673,996.80	\$ 604,526.73	\$32,278,523.53	\$ 4,515,900.76	\$ 1,657,118.50		\$ 6,173,019.26	245
32,519.61				32,519.61			32,519.61	246
44,605.67	22,563.93	737.15	23,301.08	21,304.59	1,337.51		22,642.10	247
66,377.72		66,377.72	66,377.72					248
24,849.19		24,849.19	24,849.19					249
96,658.01		19,702.04	19,702.04	76,955.97	676.32		77,632.29	250
172,528.96				172,528.96			172,528.96	251
38,507.89		304.87	304.87	38,203.02			38,203.02	252
328,960.75		189,925.26	189,925.26	139,035.49	760.28		139,795.77	253
65,197.31				65,197.31			65,197.31	254
120,411.89		89,070.93	89,070.93	31,340.96			31,340.96	255
77,909.75		2,728.30	2,728.30	75,181.45			75,181.45	256
166,228.69		51,680.05	51,680.05	114,548.64			114,548.64	257
207,066.39		2,246.64	2,246.64	204,819.75	2,246.64		207,066.39	258
517,599.95		36,207.62	36,207.62	481,392.33	27,333.60		508,725.93	259
121,965.92		9,170.06	9,170.06	112,795.86			112,795.86	260
1,180,343.33		737,479.65	737,479.65	442,863.68	29,211.13		472,074.81	261
592,170.48		138,959.86	138,959.86	453,210.62	21,054.61		474,265.23	262
66,237.81				66,237.81			66,237.81	263
107,266.48		18,826.68	18,826.68	88,439.80	7,188.78		95,628.58	264
409,284.10		3,421.20	3,421.20	405,862.90	2,509.68		408,372.58	265
132,438.12		112,288.23	112,288.23	20,149.89	16,912.08		37,061.97	266
122,853.00		51,540.00	51,540.00	71,313.00	25,836.55		97,149.55	267
168,555.84		897.53	897.53	167,658.31	897.53		168,555.84	268
98,138.14				98,138.14			98,138.14	269
149,463.70		143,375.56	143,375.56	6,088.14	6,764.75		12,852.89	270
162,429.04		15,941.30	15,941.30	146,487.74			146,487.74	271
100,969.13		87,574.10	87,574.10	13,395.03	9,080.91		22,475.94	272
186,270.50		100,227.71	100,227.71	86,042.79	2,942.59		88,985.38	273
118,828.79		107,340.36	107,340.36	11,488.43	3,947.69		15,436.12	274
39,835.50				39,835.50			39,835.50	275
66,667.36		62,080.46	62,080.46	4,586.90	5,613.01		10,199.91	276
132,291.29		85,529.21	85,529.21	46,762.08			46,762.08	277
56,901.18		52,760.79	52,760.79	4,140.39	2,462.52		6,602.91	278
89,354.81	83,148.28	6,206.53	89,354.81		7,573.22		7,573.22	279
83,900.65		13,990.01	13,990.01	69,910.64			69,910.64	280
114,362.78		72,835.22	72,835.22	41,527.56			41,527.56	281
56,968.60				56,968.60			56,968.60	282
219,120.81		119,552.90	119,552.90	99,567.91			99,567.91	283
244,883.93		52,725.02	52,725.02	192,158.91	46.12		192,205.03	284
52,884.91		45,907.07	45,907.07	6,977.84	36,643.54		43,621.38	285
189,820.74		24,868.60	24,868.60	164,952.14	38.98		164,991.12	286
135,941.67		94,329.39	94,329.39	41,612.28	13,323.47		54,935.75	287
218,176.46		116,687.78	116,687.78	101,488.68			101,488.68	288
69,997.11		43,977.11	43,977.11	26,020.00			26,020.00	289
38,184.78				38,184.78			38,184.78	290
133,870.87		109,804.14	109,804.14	24,066.73	19,922.40		43,989.13	291
\$44,414,203.90	\$31,779,709.01	\$ 3,516,652.97	\$35,296,361.98	\$ 9,117,841.92	\$ 1,901,442.41	\$	\$11,019,284.33	292
\$ 1,339,967.46	\$ 154,637.46	\$ 154,548.14	\$ 309,185.60	\$ 1,030,781.86	\$12,274.03	\$	\$ 1,043,055.89	293
61,159.89				61,159.89			61,159.89	294
10,221.05	7,965.99	864.31	8,830.30	1,390.75			1,390.75	295
3,300.00	2,200.00		2,200.00	1,100.00	450.45		1,550.45	296
30,010.96	18,288.73		18,288.73	11,722.23			11,722.23	297
396,230.05	389,056.00		389,056.00	7,174.05	34,768.57		41,942.62	298
5,328,667.59	5,220,444.03		5,220,444.03	108,223.56	217,826.12		326,049.68	299

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
300	78	005	Florida National Forest Fund.....		45,631.66			45,631.66
301	78	006	State Road Distribution Fund.....	38,982.79	11,591,879.34			11,591,879.34
302	79	002	Firemen's Relief and Pension Fund.....	85.22	185,185.99		119.66	185,305.65
303	81	002	Florida Unemployment Compensation Clearing Account.....	10,601.92	12,673,254.14		77.39	12,673,331.53
304	81	003	Principal of State School Fund.....	319,620.94	6,801.74	132,617.85	420,605.08	560,024.67
305	81	004	Principal of Agricultural College Fund..	21,541.06			25,850.00	25,850.00
306	81	005	Principal of Seminary Fund.....	12,616.85			6,100.00	6,100.00
307	81	006	Pending School Escheated Estates Fund	780.00				
308	81	007	Auto Transportation Advance Payment Fund.....	1,752.38	235.00			235.00
309	81	008	Asylum Patients Trust Fund.....	2,453.21			3,493.83	3,493.83
310	81	009	Stephen Foster Memorial Commission Trust Fund.....	265.00	300.00			300.00
311	81	012	State Fire Insurance Fund.....	77,210.09	81,807.04	125,000.00	93,927.00	300,734.04
312	81	015	Motor Vehicle License Refund Fund....		48,801.89			48,801.89
313	81	016	Teachers' Retirement System Annuity Savings Fund.....	837,411.07	2,262,442.47		115.47	2,262,557.94
314	81	017	Circuit Judges Retirement Fund.....	16,211.79	6,556.29			6,556.29
315	81	018	Ex-Confederate Soldiers and Sailors En- dowment Fund.....	770.99	567.50		1,000.00	1,567.50
316	81	019	Liberty County Court House Construc- tion Fund.....	1.22				
317	81	020	S.R.D. Toll Bridge Trust Account.....	194,646.26	519,105.21			519,105.21
318	81	021	Dade County Road Repair Fund.....		19,983.97			19,983.97
319	81	022	State Officers & Employees Retirement Fund.....	467,826.03	502,071.76	173,529.87	661.41	676,263.04
320	81	030	County Officers and Employees Retire- ment Fund.....	264,496.04	238,260.37	89,762.80	109.40	328,132.57
321	81	034	Supreme Court Justices Retirement Fund		45.00			45.00
322	81	035	Florida Highway Patrol Pension Fund..	13,499.77	38,586.72		65.98	38,652.70
323			TOTAL TRUST FUND.....	\$ 3,410,770.80	\$28,243,066.09	\$ 871,439.83	\$ 6,219,604.74	\$35,334,110.66
324			TOTAL ALL FUNDS.....	\$62,138,857.68	\$172,886,208.28	\$50,393,410.73	\$13,327,652.86	\$236,607,271.87

MEMO:

Transfers—Prior Year.....	\$ (6,157.93)
Transfers in Transit.....	607,964.93
Transfer Disbursements.....	<u>\$ 50,995,217.73</u>

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS				BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
45,631.66	45,631.66		45,631.66					300
11,630,862.13	11,591,448.49		11,591,448.49	39,413.64			39,413.64	301
185,390.87	179,750.07		179,750.07	5,640.80	179,630.41		185,271.21	302
12,683,933.45	12,675,468.19		12,675,468.19	8,465.26	25,926.23		34,391.49	303
879,645.61	838,531.05	2,050.00	840,581.05	39,064.56			39,064.56	304
47,391.06	39,120.86		39,120.86	8,270.20			8,270.20	305
18,716.85	6,289.44		6,289.44	12,427.41			12,427.41	306
780.00				780.00			780.00	307
1,987.38	162.00		162.00	1,825.38			1,825.38	308
5,947.04				5,947.04			5,947.04	309
565.00	500.00		500.00	65.00			65.00	310
377,944.13	313,840.53	6,659.92	320,500.45	57,443.68	17,633.71		75,077.39	311
48,801.89	48,801.89		48,801.89					312
3,099,969.01	2,556,204.21		2,556,204.21	543,764.80	13,823.60		557,588.40	313
22,768.08	9,999.84		9,999.84	12,768.24	833.32		13,601.56	314
2,338.49	500.00		500.00	1,838.49			1,838.49	315
1.22				1.22			1.22	316
713,751.47	274,164.93	439,586.54	713,751.47					317
19,983.97	19,983.97		19,983.97					318
1,144,089.07	885,739.53		885,739.53	258,349.54	2,695.35		261,044.89	319
592,628.61	434,906.02		434,906.02	157,722.59	2,924.91		160,647.50	320
45.00				45.00			45.00	321
52,152.47	2,915.99	7.50	2,923.49	49,228.98	209.69		49,438.67	322
<u>\$38,744,881.46</u>	<u>\$35,716,550.88</u>	<u>\$ 603,716.41</u>	<u>\$36,320,267.29</u>	<u>\$ 2,424,614.17</u>	<u>\$ 508,996.39</u>		<u>\$ 2,933,610.56</u>	323
<u>\$298,746,129.55</u>	<u>\$173,447,089.41</u>	<u>\$50,995,217.73</u>	<u>\$224,442,307.14</u>	<u>\$74,303,822.41</u>	<u>\$ 8,739,715.97</u>		<u>\$83,043,538.38</u>	324

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
1	1		Legislative	
1		001	Senate—Salaries.....	24157 & 11.12-18
2		002	Senate—Expense.....	24157 & 11.12-18
3		006	House of Representatives—Salaries.....	24157 & 11.12-18
4		007	House of Representatives—Expense.....	24157 & 11.12-18
5		011	Senate—Expense.....	23685
6		012	House of Representatives—Expense.....	23685
7	2		Supreme Court	
7		001	Supreme Court—Salaries.....	22827
8		002	Supreme Court—Expense.....	22827
9		004	Salary of Marshall.....	25.26-22827
10		007	Clerk of Supreme Court—Salaries.....	25.19
11		008	Clerk of Supreme Court—Expense.....	25.19
12	2		Circuit and Other Courts	
12		021	Circuit and Other Courts—Salaries.....	22827
13		022	Circuit and Other Courts—Expense.....	22827
14		023	Circuit and Other Courts—Jurors and Witnesses.....	22827
15		024	Salary—State Attorneys' Stenographers.....	22905
16		025	Circuit and Other Courts—Salaries.....	AGO
17	3		Governor	
17		001	Salaries.....	22827
18		002	Expense.....	22827
19		003	Contingent.....	22827
20	4		Secretary of State	
20		001	Salaries.....	22827
21		001x	Salary for Expense.....	22827
22		002	Expense.....	22827
23		004	Speedy Publication of Laws.....	283.19-22827
24		008	Special Printing Biennial Report.....	22827
25		009	Primary Elections—Salaries.....	22827
26		010	Primary Elections—Expense.....	22827
27		016	Charter Tax Refunds.....	215.26
28		028	Refund of Commission Taxes.....	215.26
29	5		Attorney General	
29		001	Salaries.....	22827
30		001x	Salary for Expense.....	22827
31		002	Expense.....	22827
32		006	Editing, Printing, Publishing, Binding, Selling and Distribution of Publications.....	16.48
33	6		Comptroller	
33		001	Salaries.....	22827
34		001x	Salary for Expense.....	22827
35		002	Expense.....	22827
36		005	Burglary Insurance.....	22827
37		006	County Financial Statements—Salaries.....	22827
38		007	County Financial Statements—Expense.....	22827
39		011	County Financial Statements—Salaries—Continuing Appropriation.....	128.07
40		012	County Financial Statements—Expense—Continuing Appropriation.....	128.07
41		016	Expense Collecting Revenue—Salaries.....	22827
42		017	Expense Collecting Revenue—Expense.....	22827
43		061	Approval of Transfer from General Revenue.....	215.18
44		070	Refund of Tax Certificates.....	194.28
45		086	State Officers and Employees Retirement System—Administrative Expense—Salaries.....	121.11
46	7		Treasurer	
46		001	Salaries.....	22827
47		002	Expense.....	22827
48		003	Special Bookkeeping Machines.....	22827
49		004	Warrant Department—Salaries.....	22827
50		005	Warrant Department—Expense.....	22827
51		006	Insurance Department—Salaries.....	22827
52		006x	Insurance Department—Salary for Expense.....	22827
53		007	Insurance Department—Expense.....	22827
54		009	Florida Securities Commission—Salaries.....	22827
55		010	Florida Securities Commission—Expense.....	22827

E

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1947

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 107,500.00	\$.....	\$ 107,500.00	\$ 98,903.90	\$.....	\$ 98,903.90	\$ 8,596.10	1
.....	65,000.00	.....	65,000.00	46,990.50	.....	46,990.50	18,009.50	2
.....	197,500.00	.....	197,500.00	189,118.47	.....	189,118.47	8,381.53	3
.....	105,000.00	.....	105,000.00	84,991.77	.....	84,991.77	20,008.23	4
.....	13,680.00	.....	13,680.00	13,680.00	.....	13,680.00	.....	5
.....	34,200.00	.....	34,200.00	33,438.00	.....	33,438.00	762.00	6
.....
1,926.95	97,900.00	.....	99,826.95	88,868.44	.....	88,868.44	10,958.51	7
22,731.65	36,000.00	1.20	58,732.85	25,006.22	.....	25,006.22	33,726.63	8
.....	3,000.00	.....	3,000.00	3,000.00	.....	3,000.00	.....	9
.....	15,600.00	.....	15,600.00	15,571.00	.....	15,571.00	29.00	10
.....	200.00	.....	200.00	.....	.....	.....	200.00	11
.....
76.57	424,371.72	.....	424,448.29	424,371.72	.....	424,371.72	76.57	12
53,399.84	101,000.00	50.20	154,450.04	47,913.24	.....	47,913.24	106,536.80	13
.....	215,000.00	35.20	215,035.20	212,939.53	.....	212,939.53	2,095.67	14
.....	5,400.00	.....	5,400.00	3,595.00	.....	3,595.00	1,805.00	15
.....	64,083.30	2,191.68	66,274.98	66,204.98	.....	66,204.98	70.00	16
.....
575.00	38,240.00	.....	38,815.00	37,673.17	.....	37,673.17	1,141.83	17
943.15	10,000.00	78.52	11,021.67	9,898.47	.....	9,898.47	1,123.20	18
32,606.13	60,000.00	124.82	92,730.95	68,306.54	.....	68,306.54	24,424.41	19
.....
7,443.44	40,040.00	.....	47,483.44	46,641.32	.....	46,641.32	842.12	20
.....	10,000.00	.....	10,000.00	7,042.04	317.97	7,360.01	2,639.99	21
570.06	5,500.00	.....	6,070.06	5,855.16	.....	5,855.16	214.90	22
980.10	.....	.....	980.10	935.65	.....	935.65	44.45	23
.....	1,500.00	.....	1,500.00	1,500.00	.....	1,500.00	.....	24
8,585.96	.....	.....	8,585.96	5,896.55	.....	5,896.55	2,689.41	25
.....	1,985.96	64.80	2,050.76	1,546.10	.....	1,546.10	504.66	26
.....	200.00	.....	200.00	175.86	.....	175.86	24.14	27
.....	100.00	.....	100.00	20.00	.....	20.00	80.00	28
.....
1,250.00	128,451.25	.....	129,701.25	129,701.25	.....	129,701.25	.....	29
.....	3,628.75	.....	3,628.75	3,627.95	.....	3,627.95	.80	30
725.26	16,920.00	179.30	17,824.56	17,824.46	.....	17,824.46	.10	31
.....	14,178.78	.....	14,178.78	14,163.26	.....	14,163.26	15.52	32
.....
50,215.02	290,894.00	.....	341,109.02	328,823.20	.....	328,823.20	12,285.82	33
.....	35,000.00	.....	35,000.00	8,658.95	.....	8,658.95	26,341.05	34
18,841.17	140,500.00	3,629.39	162,970.56	162,866.04	86.43	162,952.47	18.09	35
426.90	2,000.00	.....	2,426.90	.....	.....	.....	2,426.90	36
263.25	9,000.00	.....	9,263.25	6,691.94	.....	6,691.94	2,571.31	37
.....	1,324.00	.....	1,324.00	1,103.00	.....	1,103.00	221.00	38
1,585.00	12,210.00	.....	13,795.00	8,516.13	.....	8,516.13	5,278.87	39
.....	290.00	.....	290.00	.....	.....	.....	290.00	40
496.01	12,600.00	.....	13,096.01	10,796.77	.....	10,796.77	2,299.24	41
.....	3,240.00	81.50	3,321.50	1,809.92	.....	1,809.92	1,511.58	42
.....	100,000.00	.....	100,000.00	.....	100,000.00	100,000.00	.....	43
.....	1,000.00	.....	1,000.00	.....	.....	.....	1,000.00	44
.....	10,000.00	.....	10,000.00	9,379.55	.....	9,379.55	620.45	45
.....
2,460.50	61,440.00	273.45	64,173.95	63,599.34	.....	63,599.34	574.61	46
44.62	9,000.00	823.71	9,868.33	9,867.51	.....	9,867.51	.82	47
2,500.00	2,500.00	.....	5,000.00	.....	.....	.....	5,000.00	48
1,218.24	42,000.00	.....	43,218.24	43,217.64	.....	43,217.64	.60	49
535.10	5,725.00	262.94	6,523.04	6,473.27	.....	6,473.27	49.77	50
.....	49,782.71	225.00	50,007.71	49,748.66	.....	49,748.66	259.05	51
.....	397.29	.....	397.29	397.29	.....	397.29	.....	52
164.74	12,000.00	626.65	12,791.39	12,626.65	.....	12,626.65	164.74	53
.....	15,000.00	.....	15,000.00	.....	.....	.....	15,000.00	54
.....	5,000.00	.....	5,000.00	.....	.....	.....	5,000.00	55

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
7 Treasurer (Continued)				
56	013		Rate Making Department—Salaries.....	22827
57	013x		Rate Making Department—Salary for Expense.....	22827
58	015		Burglary and Other Insurance.....	22827
59	037		State Fire Insurance—Excess Premium Fund.....	284.08
60	040		2% Insurance Premium Tax Refund.....	215.26
9 State Superintendent of Public Instruction				
61	001		Administrative Salaries.....	22827
62	001x		Administrative—Salary for Expense.....	22827
63	002		Administrative—Additional Salaries.....	22827
64	002x		Administrative—Additional Salaries for Expense.....	22827
65	003		Expense.....	22827
66	006		Special No. 1 Supervision of Negro Schools—Salaries.....	22827
67	007		Special No. 1—Supervision of Negro Schools—Expense.....	22827
68	011		Special No. 2—Narcotic Educational Program—Salaries.....	22827
69	012		Special No. 2—Narcotic Educational Program—Expense.....	22827
70	016		Special No. 3—Printing.....	22827
71	022		Vocational Education—State Administrative Expense.....	22827
72	026		State Board Vocational Education—Davis Act.....	242.50
73	032		State Rehabilitation—Expense.....	22827
74	035		Smith-Hughes State Administrative—Salaries.....	22827
75	035x		Smith-Hughes State Administrative—Salary for Expense.....	22827
76	036		Smith-Hughes State Administrative—Expense.....	22827
77	043		George-Deen—State Administrative—Salaries.....	22827
78	043x		George-Deen—State Administrative—Salary for Expense.....	22827
79	044		George-Deen—State Administrative—Expense.....	22827
80	055		Free Text Books—Biennium—Salaries.....	22827
81	056		Free Text Books—Biennium—Expense.....	22827
82	061		Free Text Books—Contingent—Salaries.....	22827
83	086		Summer Scholarship Fund for Teachers.....	239.40
84	087		Scholarship Fund for Preparation of Teachers.....	239.38
10 State Budget Commission				
85	002		Salaries.....	216.15
86	003		Expense.....	216.15
11 State Auditing Department				
87	001		Salaries.....	22827
88	002		Expense.....	22827
89	003		Continuing Appropriation—Salaries.....	21.12
90	004		Continuing Appropriation—Expense.....	21.12
91	12	001	Florida Centennial Commission	286.07
16 Florida State Improvement Commission				
92	005		Salaries.....	420.11
93	006		Expense.....	420.11
94	010		Hospital Survey—Salaries.....	380.03
95	011		Hospital Survey—Expense.....	380.03
19 Miscellaneous				
96	001		National Conference Uniform Laws.....	22827
97	002		State's Share Participating in National Conference Uniform Laws.....	22827
98	003		State's Share Interstate Commission on Crime.....	22827
99	004		Council of State Governments.....	22827
100	005		General Legal Printing and Advertising.....	22827
101	006		Stationery—Legislative and Executive.....	22827
102	007		Expense Collecting Revenue of wh ch for Comptroller's Office \$12,600.....	22827
103	008		Payment Account Deficit Fire Insurance Fund.....	22827
104	010		Atlantic States Marine Fisheries Commission.....	374.48
Emergency Fund:				
105	012		Teachers Retirement System.....	22827-12
106	013		Board of Conservation—Geological Survey.....	22827-12
107	015		Board of Commissioners State Institutions—Surplus Property Revolving Fund.....	2 827-12
108	016		Livestock Sanitary Board.....	22827-12
109	017		Expense of Collecting Revenue.....	22827-12
110	018		Salaries—Circuit and Other Courts.....	22827-12
111	019		Department of Education—Veterans Education.....	22827-12
112	022		Board of Control—Ringling Museum and Home—Repairs and Operation.....	22827-12

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
5.33	13,981.83		13,987.16	13,981.83		13,981.83	5.33	56
	1,018.17		1,018.17	1,018.17		1,018.17		57
134.54	6,000.00		6,134.54	6,037.38		6,037.38	97.16	58
	18,758.87		18,758.87	6,221.55		6,221.55	12,537.32	59
	35,000.00		35,000.00	27,613.05		27,613.05	7,386.95	60
8,072.23	88,927.77		97,000.00	96,928.20		96,928.20	71.80	61
	72.23		72.23	72.23		72.23		62
500.00	425.00		925.00	925.00		925.00		63
7,872.00	10,075.00	2.60	17,949.60	17,943.76		17,943.76	5.84	64
576.95	24,500.00	382.68	25,459.63	25,428.35	31.28	25,459.63		65
	4,500.00		4,500.00	4,500.00		4,500.00		66
124.60	1,200.00	43.10	1,367.70	1,344.52		1,344.52	23.18	67
3,458.25	3,650.00		7,108.25	5,213.50		5,213.50	1,894.75	68
	2,050.00		2,050.00	2,050.00		2,050.00		69
3,455.59	12,500.00	1,529.90	17,485.49	17,479.22		17,479.22	6.27	70
1,717.52	3,750.00	190.27	5,657.79	5,657.79		5,657.79		71
9,837.03			9,837.03	9,074.81		9,074.81	762.22	72
59.15	100,000.00	18,979.70	119,038.85	107,704.61	11,300.38	119,004.99	33.86	73
	8,430.25		8,430.25	8,430.25		8,430.25		74
	477.55		477.55		477.55	477.55		75
29,917.17	92,740.20	9.70	122,667.07	117,499.78	5,167.29	122,667.07		76
	11,898.99		11,898.99	11,898.99		11,898.99		77
	4,550.71		4,550.71	4,318.26	232.45	4,550.71		78
48,244.84	156,350.30	236.79	204,831.93	194,057.90	10,399.03	204,456.93	375.00	79
14,220.00			14,220.00	14,220.00		14,220.00		80
651,824.38			651,824.38	593,948.74		593,948.74	57,875.64	81
	150,000.00		150,000.00				150,000.00	82
114,380.00	200,000.00	40.00	314,420.00	167,995.00		167,995.00	146,425.00	83
	200,000.00	133.33	200,133.33	119,131.37		119,131.37	81,001.96	84
22,008.39			22,008.39	12,561.29		12,561.29	9,447.10	85
10,550.00			10,550.00	8,649.96		8,649.96	1,900.04	86
982.72	93,640.00	10,500.00	105,122.72	102,510.38		102,510.38	2,612.34	87
4.20	27,000.00	418.47	27,422.67	27,075.20		27,075.20	347.47	88
23,734.98	47,600.00		71,334.98	47,368.93		47,368.93	23,966.05	89
11,033.64	21,000.00		32,033.64	29,046.81		29,046.81	2,986.83	90
2,369.75		101.72	2,471.47		151.54	151.54	2,319.93	91
	36,700.00		36,700.00	36,698.49		36,698.49	1.51	92
2,658.24	13,300.00	1,956.72	17,914.96	17,914.85		17,914.85	.11	93
	6,000.00		6,000.00	5,990.43		5,990.43	9.57	94
	4,000.00	36.03	4,036.03	4,035.41		4,035.41	.62	95
450.00	600.00		1,050.00	598.31		598.31	451.69	96
150.00	150.00		300.00				300.00	97
375.00	375.00		750.00				750.00	98
	4,000.00		4,000.00	4,000.00		4,000.00		99
45,000.00	45,000.00		90,000.00	44,384.52		44,384.52	45,615.48	100
10,000.00	10,000.00		20,000.00				20,000.00	101
894.78	62,400.00		63,294.78	109.11	63,185.67	63,294.78		102
	125,000.00		125,000.00		125,000.00	125,000.00		103
600.00	600.00		1,200.00	1,200.00		1,200.00		104
2,700.00			2,700.00	2,453.36		2,453.36	246.64	105
15,000.00			15,000.00	13,443.79	1,556.21	15,000.00		106
99,142.30		78,460.17	177,602.47	165,890.80	7,002.47	172,893.27	4,709.20	107
4.97	101,100.00		101,104.97	100,276.93		100,276.93	828.04	108
6,060.28	6,660.00		12,720.28	13.10	11,039.68	11,052.78	1,667.50	109
	1,610.36		1,610.36	1,610.36		1,610.36		110
2,244.18			2,244.18	2,239.26		2,239.26	4.92	111
12,000.00			12,000.00	10,334.15	1,665.85	12,000.00		112

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
113	19	023	Miscellaneous—Emergency Fund (Continued)	
114		024	Board of Control—Purchase Land Ringling Museum.....	22827-12
115		025	State Tuberculosis Sanatorium—Marianna.....	22827-12
116		026	State Board of Education—Veterans Education.....	22827-12
117		027	Florida State College for Women—Salaries.....	22827-12
118		028	Florida State College for Women—Expense.....	22827-12
119		029	Florida State College for Women—Special.....	22827-12
120		030	State Improvement Commission—Salaries.....	22827-12
121		031	State Improvement Commission—Expense.....	22827-12
122		032	Teachers Retirement System—Salaries.....	22827-12
123		033	Teachers Retirement System—Expense.....	22827-12
124		034	Florida A. & M. College.....	22827-12
125		035	Insurance Premiums—Ringling Museum and Residence.....	22827-12
126		036	Veterans Training in Agriculture Program—Revolving Fund.....	22827-12
127		037	Board of Control—Administration.....	22827-12
128		038	State Tuberculosis Sanatorium—Drew Field.....	22827-12
129		039	Florida A. & M. College—Scholarships.....	22827-12
130		040	University of Florida, Tallahassee Branch—Salaries.....	22827-12
131		041	University of Florida, Tallahassee Branch—Expense.....	22827-12
132		042	Ringling Museum and Home—Revolving Fund.....	22827-12
133		043	Board of Commissioners of State Institutions—Coordinating Secretary.....	22827-12
134		044	Ringling Museum and Home—Salaries.....	22827-12
135		045	Ringling Museum and Home—Expense.....	22827-12
136		046	State Treasurer—Insurance Department—Salaries.....	22827-12
137		047	State Treasurer—Insurance Department—Expense.....	22827-12
138		048	State Treasurer—Salaries.....	22827-12
139		049	State Treasurer—Expense.....	22827-12
140		050	Florida Industrial School for Boys.....	22827-12
141		051	Military Department—Salaries.....	22827-12
142		052	Florida Council for the Blind—Expense.....	22827-12
143		053	Secretary of State—Maintenance of Capitol and Grounds—Salaries.....	22827-12
			Secretary of State—Maintenance of Capitol and Grounds—Expense.....	22827-12
144	20	101	Construction and Maintenance	
145		102	South Wing of Capitol—Construction and Furnishing.....	255.15
146		103	Supreme Court—Building and Furnishing.....	255.15 & 282.24
147		108	Florida State Hospital—Dorr and Carlstrom Fields—Additional Conversion.....	23882
148		118	Florida Farm Colony—Hospital for Drug Addicts.....	397.06
149		119	Agricultural Experiment Station—Building and Equipment for Packing, Grading and Processing Vegetables 1 year.....	22827
150		121	Agricultural Experiment Station—Building and Equipment—Citrus By-Products Processing—1 year.....	22827
151		122	Agricultural Experiment Station—Everglades Experiment Station—Drainage Equipment.....	22827
152		123	Agricultural Experiment Station—Everglades Experiment Station—Laboratory Furniture and Equipment.....	22827
153		124	Agricultural Experiment Station—Building and Equipment—Poultry Research—1 year.....	22827
154		125	South Florida State Hospital.....	394.37
155		201	Governor's Mansion—Keep for Help, payable to the Governor, Care Upkeep, Repairs, Painting.....	22827
156		202	Governor's Mansion—Furnishings.....	22827
157		203	Capitol and Grounds—Salaries and Labor.....	22827
158		203x	Capitol and Grounds—Salary for Expense.....	22827
159		204	Capitol and Grounds—Expense.....	22827
160		276	Board of Commissioners of State Institutions—Transfer to State Building Fund.....	22820-2
		278	Board of Control—Everglades Experiment Station—Board of Commissioners of State Institutions—Transfer to State Building Fund.....	22820-2
161	21	001	Florida State Advertising Commission	
162		001x	Salaries.....	286.21
163		002	Salary for Expense.....	286.21
			Expense.....	286.21
164	22	003	State Defense Council	
165		004	Emergency Appropriation—Salaries.....	249.09
			Emergency Appropriation—Expense.....	249.09
166	25	001	Military Department of Florida	
167		002	Salaries.....	250.34-22827
168		005	Expense.....	250.34-22827
			Construction of Garage—Biennium.....	22827

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
10,000.00			10,000.00	10,000.00		10,000.00		113
30,713.17	10,000.00	9,484.70	50,197.87	50,077.55	119.89	50,197.44	.43	114
43,500.00			43,500.00	42,910.69		42,910.69	589.31	115
	85,000.00		85,000.00	63,821.77		63,821.77	21,178.23	116
	45,459.00		45,459.00	37,211.40	5,094.82	42,306.22	3,152.78	117
	64,200.00		64,200.00	16,127.67	112.04	16,239.71	47,960.29	118
	18,350.00		18,350.00	18,298.78	8.45	18,307.23	42.77	119
589.49	5,150.00	2,045.40	7,784.89	7,306.43	478.14	7,784.57	.32	120
570.00	7,980.00		8,550.00	6,527.85		6,527.85	2,022.15	121
1,000.00	1,000.00		2,000.00	2,000.00		2,000.00		122
	45,600.00	4,250.50	49,850.50	47,821.99	2,010.55	49,832.54	17.96	123
	2,948.13		2,948.13	2,948.13		2,948.13		124
	40,000.00		40,000.00	39,995.47	4.53	40,000.00		125
	20,000.00		20,000.00	5,504.90	194.40	5,699.30	14,300.70	126
	32,400.00	5,775.17	38,175.17	32,423.67	5,751.50	38,175.17		127
	12,638.92		12,638.92	9,976.05		9,976.05	2,662.87	128
	59,076.53	28.00	59,104.53	59,046.27		59,046.27	58.26	129
	15,230.00		15,230.00	15,224.83		15,224.83	5.17	130
	2,500.00		2,500.00	2,500.00		2,500.00		131
	5,000.00		5,000.00	4,348.36		4,348.36	651.64	132
	3,000.00		3,000.00	2,409.42	590.58	3,000.00		133
	2,000.00		2,000.00		2,000.00	2,000.00		134
	2,000.00		2,000.00	2,000.00		2,000.00		135
	1,000.00		1,000.00	1,000.00		1,000.00		136
	1,000.00		1,000.00	992.33		992.33	7.67	137
	5,000.00		5,000.00	5,000.00		5,000.00		138
	35,000.00		35,000.00	32,439.34	2,553.17	34,992.51	7.49	139
	2,301.65		2,301.65	2,291.66		2,291.66	9.99	140
	2,000.00		2,000.00	1,999.51		1,999.51	.49	141
	2,000.00		2,000.00	1,907.49		1,907.49	92.51	142
	8,000.00		8,000.00	7,911.65		7,911.65	88.35	143
	129,723.65	8.55	129,732.20	127,817.24		127,817.24	1,914.96	144
	245,950.00		245,950.00	8,132.92		8,132.92	237,817.08	145
	50,000.00		50,000.00	24,210.50		24,210.50	25,789.50	146
	50,000.00		50,000.00				50,000.00	147
	30,000.00		30,000.00				30,000.00	148
48,653.71			48,653.71	48,649.46		48,649.46	4.25	149
7,500.00	7,500.00		15,000.00	9,696.73	463.60	10,160.33	4,839.67	150
12,500.00	12,500.00		25,000.00	13,520.29		13,520.29	11,479.71	151
	6,800.00		6,800.00	6,798.45		6,798.45	1.55	152
500,000.00			500,000.00				500,000.00	153
407.57	7,500.00		7,907.57	7,279.15		7,279.15	628.42	154
2,267.71			2,267.71	1,928.90		1,928.90	338.81	155
2,684.16	22,975.84		25,660.00	25,304.68		25,304.68	355.32	156
	7,000.00		7,000.00	6,997.62		6,997.62	2.38	157
	15,024.16		15,024.16	14,845.08	172.79	15,017.87	6.29	158
	23,500,000.00		23,500,000.00		23,500,000.00	23,500,000.00		159
	18,000.00		18,000.00		18,000.00	18,000.00		160
	44,887.47		44,887.47	44,887.47		44,887.47		161
	3,652.53		3,652.53	3,332.05		3,332.05	320.48	162
	451,460.00	128.70	451,588.70	451,588.12		451,588.12	.58	163
5,229.70			5,229.70				5,229.70	164
4,683.28			4,683.28				4,683.28	165
309.53	46,232.00		46,541.53	46,522.42		46,522.42	19.11	166
24,658.75	90,100.00	16,718.37	131,477.12	126,236.18		126,236.18	5,240.94	167
1,013.00			1,013.00				1,013.00	168

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	26		Railroad Commission	
169		001	Salaries.....	22827
170		001x	Salary for Expense.....	22827
171		002	Expense.....	22827
	28		State Board of Law Examiners	
172		001	Salaries.....	39.14
173		002	Expense.....	39.14
	37		Florida Council for the Blind	
174		001	Salaries.....	22827
175		001x	Salary for Expense.....	22827
176		002	Expense.....	22827
	38		Livestock Sanitary Board	
177		001	Salaries.....	22827
178		002	Expense.....	22827
179		004	Tick Eradication—Salaries.....	23775
180		005	Tick Eradication—Expense.....	23775
181		010	Purchase of Serum and Virus.....	585.32
182		011	Purchase of Brucellosis Vaccine.....	585.44
	39		Everglades Fire Control District	
183		001	Salaries.....	20973-1
184		002	Expense.....	20973-1
	40		State Board of Health	
185		001	Salaries.....	22827
186		002	Expense.....	22827
187		003	County Health Units.....	22827
188		006	Prevention of Venereal Disease—Salaries.....	22827
189		007	Prevention of Venereal Disease—Expense.....	22827
190		082	Purchase and Distribution of Insulin....	22827-381.65
191		084	District Health Units—Salaries.....	22827
192		085	District Health Units—Expense.....	22827
	42		Agricultural Experiment Stations and Extension Service	
193		007	Agricultural Extension Service—Salaries (Continuing).....	241.20
194		008	Agricultural Extension Service—Expense (Continuing).....	241.20
195		009	Agricultural Extension Service—Salaries.....	22827
196		010	Agricultural Extension Service—Expense.....	22827
197		301	Main Experiment Station—Salaries.....	22827
198		301x	Main Experiment Station—Salary for Expense.....	22827
199		302	Main Experiment Station—Expense.....	22827
200		303	Emergency.....	22827
201		307	Contingent.....	22827
202		310	Citrus Experiment Station—Salaries.....	22827
203		311	Citrus Experiment Station—Expense.....	22827
204		319	Everglades Experiment Station—Salaries for Six Buildings.....	22827
205		320	Everglades Experiment Station—Salaries.....	22827
206		320x	Everglades Experiment Station—Salary for Expense.....	22827
207		321	Everglades Experiment Station—Expense.....	22827
208		322	Everglades Experiment Station—Salaries (Continuing).....	241.33
209		330	North Florida Experiment Station—Salaries.....	22827
210		331	North Florida Experiment Station—Expense.....	22827
211		332	North Florida Experiment Station Mobile Units—Salaries.....	22827-282.18
212		333	North Florida Experiment Station Mobile Units—Expense.....	22827-282.18
213		340	Range Cattle Experiment Station—Salaries.....	22827
214		341	Range Cattle Experiment Station—Expense.....	22827
215		350	Sub-Tropical Experiment Station—Salaries.....	22827
216		351	Sub-Tropical Experiment Station—Expense.....	22827
217		360	Florida Engineering and Industrial Experiment Station—Salaries.....	22827
218		361	Florida Engineering and Industrial Experiment Station—Expense.....	22827
219		371	Florida Engineering and Industrial Experiment Station—Salaries—Continuing.....	241.44
220		372	Florida Engineering and Industrial Experiment Station—Expense—Continuing.....	241.44
221		600	Vegetable Crop Investigation Laboratory, including Gladioli—Salaries.....	22827
222		601	Vegetable Crop Investigation Laboratory, including Gladioli—Expense.....	22827
223		610	Strawberry Investigation Laboratory—Salaries.....	22827
224		610x	Strawberry Investigation Laboratory—Salary for Expense.....	22827
225		611	Strawberry Investigation Laboratory—Expense.....	22827

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
	41,748.26	3,008.22	44,756.48	34,756.48		34,756.48	10,000.00	169
	4,101.74		4,101.74	2,630.05		2,630.05	1,471.69	170
16.02	25,200.00	631.49	25,847.51	24,728.76		24,728.76	1,118.75	171
	3,400.00		3,400.00	3,351.00		3,351.00	49.00	172
	5,646.00	10.10	5,656.10	5,617.20		5,617.20	38.90	173
5,705.26	23,778.61	133.75	29,617.62	29,617.62		29,617.62		174
	2,313.07		2,313.07	2,313.02		2,313.02	.05	175
7,951.81	37,390.00	256.20	45,598.01	45,228.88	361.00	45,589.88	8.13	176
37.07	76,400.00		76,437.07	76,400.00		76,400.00	37.07	177
118.05	108,600.00	15.07	108,733.12	108,612.66		108,612.66	120.46	178
	42,107.00		42,107.00	40,009.50		40,009.50	2,097.50	179
	35,699.00		35,699.00	6,918.93	5,000.00	11,918.93	23,780.07	180
	200,000.00	15.30	200,015.30	188,098.95		188,098.95	11,916.35	181
	50,000.00		50,000.00	2,616.99		2,616.99	47,383.01	182
	50,000.00		50,000.00	40,805.43		40,805.43	9,194.57	183
6,586.78	25,000.00		31,586.78	26,585.56		26,585.56	5,001.22	184
	172,000.00		172,000.00	170,879.86	1,116.78	171,996.64	3.36	185
1,749.70	172,000.00	4,193.09	177,942.79	177,648.55	294.01	177,942.56	.23	186
8,151.20	300,000.00		308,151.20		308,151.20	308,151.20		187
	51,400.00	120.00	51,520.00	51,501.27		51,501.27	18.73	188
6,274.61	36,600.00	10.99	42,885.60	42,884.53		42,884.53	1.07	189
	20,000.00		20,000.00	16,968.66		16,968.66	3,031.34	190
12,000.00	29,590.00	190.00	41,780.00	41,667.46		41,667.46	112.54	191
1,520.34	34,410.00	29.60	35,959.94	35,958.12		35,958.12	1.82	192
	80,400.00		80,400.00	75,400.00		75,400.00	5,000.00	193
	5,000.00		5,000.00	2,226.01		2,226.01	2,773.99	194
22,922.89	67,980.00	7,000.00	97,902.89	77,923.50		77,923.50	19,979.39	195
9,788.73	40,820.00	7,288.73	57,897.46	49,698.35	430.68	50,129.03	7,768.43	196
13,209.42	215,998.00		229,207.42	223,902.07		223,902.07	5,305.35	197
	1,800.00		1,800.00	1,800.00		1,800.00		198
8,120.67	106,622.00	1.25	114,743.92	113,284.06	1,449.86	114,733.92	10.00	199
7,500.00	10,000.00		17,500.00	12,343.05		12,343.05	5,156.95	200
8,939.21	14,000.00		22,939.21	15,875.21		15,875.21	7,064.00	201
2,166.08	58,252.00		60,418.08	60,363.12		60,363.12	54.96	202
8,431.26	31,748.00		40,179.26	40,164.88	14.38	40,179.26		203
32,000.00			32,000.00				32,000.00	204
8,023.18	87,100.00		95,123.18	87,019.25		87,019.25	8,103.93	205
	10,000.00		10,000.00	9,997.50	2.50	10,000.00		206
16,596.28	68,900.00		85,496.28	75,496.28		75,496.28	10,000.00	207
	5,000.00		5,000.00	5,000.00		5,000.00		208
2,041.03	25,008.00		27,049.03	26,945.00		26,945.00	104.03	209
1,428.42	14,992.00		16,420.42	16,420.42		16,420.42		210
10,442.50	25,124.00		35,566.50	16,194.13		16,194.13	19,372.37	211
4,000.00	24,876.00	1.75	28,877.75	23,421.11		23,421.11	5,456.64	212
27.70	9,000.00		9,027.70	9,027.70		9,027.70		213
77.93	6,000.00		6,077.93	6,066.73	11.20	6,077.93		214
101.06	29,840.00		29,941.06	20,741.73		20,741.73	9,199.33	215
935.54	11,660.00		12,595.54	12,588.09	7.45	12,595.54		216
1,015.60	50,800.00	149.05	51,964.65	50,947.79		50,947.79	1,016.86	217
2,037.88	9,200.00	1,132.25	12,370.13	12,197.57	172.09	12,369.66	.47	218
26,003.00			26,003.00	25,850.63	149.05	25,999.68	3.32	219
12,355.82	7,925.00		20,280.82	19,101.90	1,132.25	20,234.15	46.67	220
1,015.35	28,340.00		29,355.35	29,354.18		29,354.18	1.17	221
2,418.22	18,660.00		21,078.22	20,729.14	3.45	20,732.59	345.63	222
20.61	4,900.00		4,920.61	4,607.40		4,607.40	313.21	223
	502.50		502.50	502.50		502.50		224
1,229.26	897.50		2,126.76	1,380.62		1,380.62	746.14	225

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
42			Agricultural Experiment Stations and Extension Service (Continued)	
226		620	Potato Investigation Laboratory—Salaries.....	22827
227		621	Potato Investigation Laboratory—Expense.....	22827
228		630	Celery Investigation Laboratory—Salaries.....	22827
229		631	Celery Investigation Laboratory—Expense.....	22827
230		650	Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Salaries.....	22827
231		651	Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Expense.....	22827
232		660	Soil Survey Research—Salaries.....	22827
233		661	Soil Survey Research—Expense.....	22827
234		670	Weather Forecasting Service—Salaries.....	22827
235		671	Weather Forecasting Service—Expense.....	22827
236		676	Vegetable Processing—Salaries.....	22827
237		677	Vegetable Processing—Expense.....	22827
238		681	State-Wide Soil Survey—Salaries.....	22827
239		682	State-Wide Soil Survey—Expense.....	22827
240		686	Poultry Alisiose Research—Salaries.....	22827
241		686x	Poultry Alisiose Research—Salary for Expense.....	22827
242		687	Poultry Alisiose Research—Expense.....	22827
243		691	Citrus By-Products and Processing—Salaries.....	22827
244		691x	Citrus By-Products and Processing—Salary for Expense.....	22827
245		692	Citrus By-Products and Processing—Expense.....	22827
246		696	Expansion Citrus Cultural Investigation—Salaries.....	22827
247		696x	Expansion Citrus Cultural Investigation—Salary for Expense.....	22827
248		697	Expansion Citrus Cultural Investigation—Expense.....	22827
249		701	East Coast Vegetable and Agronomy—Everglades Station—Salaries.....	22827
250		701x	East Coast Vegetable and Agronomy—Everglades Station—Salary for Expense.....	22827
251		702	East Coast Vegetable and Agronomy—Everglades Station—Expense.....	22827
252		706	Soil and Peanut Research—North Florida Experiment Station—Salaries.....	22827
253		707	Soil and Peanut Research—North Florida Experiment Station—Expense.....	22827
254		711	Range Cattle Station—Development and Expansion—Salaries.....	22827
255		712	Range Cattle Station—Development and Expansion—Expense.....	22827
256		716	West Florida Experiment Station—Branch Station—Salaries.....	22827
257		716x	West Florida Experiment Station—Branch Station—Salary for Expense.....	22827
258		717	West Florida Experiment Station—Branch Station—Expense.....	22827
259		721	Special Agricultural Economist—Salaries.....	22827
260		722	Special Agricultural Economist—Expense.....	22827
43			State Board of Forestry	
261		001	Salaries.....	22827
262		002	Expense.....	22827
263		011	Emergency Fund.....	22827
44			State Board of Conservation—Geological Survey	
264		001	Salaries.....	22827 and 373.20
265		001x	Salary for Expense.....	22827 and 373.20
266		002	Expense.....	22827 and 373.20
50			Board of Commissioners of State Institutions	
267		001	Salaries.....	22827
268		002	Expense.....	22827
269		003	Protection of State School Lands.....	22827
55			State Welfare Board	
270		001	Administrative.....	409.22
271		002	Old Age and Blind.....	409.22
272		003	Aid to Dependent Children.....	409.22
273		004	Aid to Dependent Children.....	409.18-1
274		010	Guarantee of State Racing Funds from General Revenue.....	22816
56			Crippled Children's Commission	
275		001	Salaries.....	22827
276		002	Expense.....	22827
57			Florida State Hospital	
277		001	Salaries.....	22827
278		002	Expense.....	22827
279		003	Special for Transportation of Patients.....	22827

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
183.10	10,216.00		10,399.10	10,398.43		10,398.43	.67	226
793.91	4,784.00		5,577.91	5,571.91	6.00	5,577.91		227
38.13	12,610.00		12,648.13	12,617.05		12,617.05	31.08	228
	2,390.00		2,390.00	2,390.00		2,390.00		229
5,194.19	12,156.00		17,350.19	9,838.70		9,838.70	7,511.49	230
1,447.28	6,344.00		7,791.28	7,788.78	2.50	7,791.28		231
303.85	3,000.00		3,303.85	3,273.55		3,273.55	30.30	232
661.91	2,000.00		2,661.91	2,589.53	72.38	2,661.91		233
1,299.40	4,000.00		5,299.40	3,317.60		3,317.60	1,981.80	234
1,747.97	16,000.00		17,747.97	17,389.12		17,389.12	358.85	235
14,788.68	20,000.00		34,788.68	14,662.15		14,662.15	20,126.53	236
8,272.82	10,000.00		18,272.82	14,184.99	367.47	14,552.46	3,720.36	237
4,888.75	6,600.00		11,488.75	6,968.89		6,968.89	4,519.86	238
1,651.63	3,400.00		5,051.63	3,114.67	137.09	3,251.76	1,799.87	239
5,450.00	1,000.00		6,450.00	6,349.80		6,349.80	100.20	240
	4,450.00		4,450.00	3,182.15	269.43	3,451.58	998.42	241
2,330.86	2,550.00		4,880.86	4,479.49	103.75	4,583.24	297.62	242
1,258.06	16,200.00		17,458.06	15,673.20		15,673.20	1,784.86	243
	5,000.00		5,000.00	5,000.00		5,000.00		244
31,464.31	13,800.00		45,264.31	45,228.31		45,228.31	36.00	245
25,209.85	24,100.00		49,309.85	29,634.80		29,634.80	19,675.05	246
	10,000.00		10,000.00	10,000.00		10,000.00		247
13,603.85	24,100.00		37,703.85	37,703.85		37,703.85		248
6,743.61	5,961.73		12,705.34	11,822.14	10.00	11,832.14	873.20	249
	4,430.27		4,430.27	4,430.27		4,430.27		250
3,186.66	4,608.00		7,794.66	7,794.66		7,794.66		251
2,810.00	3,600.00		6,410.00	6,180.97		6,180.97	229.03	252
1,400.00	1,400.00		2,800.00	2,547.38		2,547.38	252.62	253
122.91	4,000.00		4,122.91	4,121.90		4,121.90	1.01	254
2,173.72	6,000.00		8,173.72	8,173.72		8,173.72		255
	9,500.00		9,500.00	6,662.99		6,662.99	2,837.01	256
	3,000.00		3,000.00	2,557.43		2,557.43	442.57	257
25,000.00	12,500.00	2,000.00	39,500.00	36,107.50		36,107.50	3,392.50	258
2,450.30	10,500.00		12,950.30	11,884.52		11,884.52	1,065.78	259
2,553.58	5,000.00		7,553.58	6,540.86	167.97	6,708.83	844.75	260
	100,000.00		100,000.00	100,000.00		100,000.00		261
	275,000.00	1.73	275,001.73	274,996.53	5.20	275,001.73		262
206,453.96	225,000.00	250.00	431,703.96	156,104.48	2.00	156,106.48	275,597.48	263
10,826.31	34,775.00		45,601.31	32,926.87		32,926.87	12,674.44	264
	4,000.00		4,000.00	1,940.21		1,940.21	2,059.79	265
6,293.35	22,050.00	1,556.21	29,899.56	29,673.27	92.60	29,765.87	133.69	266
520.08	12,600.00		13,120.08	12,439.92		12,439.92	680.16	267
1,915.53	6,030.00	298.50	8,244.03	5,705.81	10.85	5,716.66	2,527.37	268
447.15	500.00		947.15	57.96		57.96	889.19	269
	1,103,087.07	37,407.76	1,140,494.83		958,000.00	958,000.00	182,494.83	270
	2,296,912.93		2,296,912.93		2,150,812.65	2,150,812.65	146,100.28	271
	400,000.00		400,000.00		400,000.00	400,000.00		272
118,465.86	825,000.00		943,465.86		792,602.89	792,602.89	150,862.97	273
	4,600,000.00		4,600,000.00				4,600,000.00	274
7,965.13	67,500.00		75,465.13	69,062.66		69,062.66	6,402.47	275
20,594.82	157,500.00	12,120.42	190,215.24	190,212.68		190,212.68	2.56	276
53,214.72	895,526.41		948,741.13	946,096.69	1,080.00	947,176.69	1,564.44	277
103,815.06	1,272,523.59	25.00	1,376,363.65	1,356,541.66	19,821.99	1,376,363.65		278
3,783.85	15,750.00		19,533.85	17,780.57		17,780.57	1,753.28	279

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	58		Florida Farm Colony	
280		001	Salaries.....	22827
281		001x	Salary for Expense.....	22827
282		002	Expense.....	22827
283		003	Special for Biennium.....	22827
	59		State Tuberculosis Board	
284		001	Salaries.....	22827
285		001x	Salaries for Expense.....	22827
286		002	Expense.....	22827
287		003	Sanatorium Maintenance Appropriation.....	39212
288		005	Sanatoria Deficiency Appropriation.....	25735-1947
	60		State Plant Board	
289		001	Salaries.....	22827
290		002	Expense.....	22827
291		005	State Plant Act of 1927—Salaries.....	581.11
292		006	State Plant Act of 1927—Expense.....	581.11
293		007	Contingent.....	22827
294		012	Emergency Pest Control.....	22827
	61		State Parole Commission	
295		001	Salaries.....	22827
296		001x	Salary for Expense.....	22827
297		002	Expense.....	22827
	62		State Prison Farm	
298		001	Salaries.....	22827
299		002	Expense.....	22827
300		008	Purchase of Land.....	954.17
	63		Florida Industrial School for Girls	
301		001	Salaries.....	22827
302		001x	Salary for Expense.....	22827
303		002	Expense.....	22827
304		003	Emergency Repairs.....	22827
305		005	Special Recreation Fund—Swimming Pool.....	22071
	64		Florida Industrial School for Boys	
306		001	Salaries.....	22827
307		001x	Salaries for Expense.....	22827
308		002	Expense.....	22827
309		011	Special Emergency.....	22827
	65		Board of Control	
310		001	Salaries.....	22827
311		002	Expense.....	22827
312		003	Special.....	22827
313		016	Scholarship Fund.....	23922
	65		Institute of Government for the State of Florida	
314		019	Salaries.....	241.59
315		019x	Salaries for Expense.....	241.59
316		020	Expense.....	241.59
	66		University of Florida	
317		001	Salaries.....	22827
318		002	Expense.....	22827
319		003	School of Forestry—Salaries.....	241.09
320		004	School of Forestry—Expense.....	241.09
321		009	Chair of Americanism and Southern History—Salaries.....	239.08
322		018	Interest of Agricultural Fund—Salaries.....	241.23
323		026	Contingent—Salaries.....	22827
324		027	Contingent—Expense.....	22827
325		028	Tallahassee Branch—Contingent—Salaries.....	22827

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
19,129.15	78,870.85		98,000.00	96,935.36	279.11	97,214.47	785.53	280
	23,639.15		23,639.15	21,644.57	1,910.28	23,554.85	84.30	281
100.21	135,325.00	537.60	135,962.81	127,236.03	8,625.52	135,861.55	101.26	282
4,977.32			4,977.32	2,866.80	537.60	3,404.40	1,572.92	283
2,890.00	2,230.00		5,120.00	5,113.40	1.60	5,115.00	5.00	284
	3,490.00		3,490.00	3,465.22		3,465.22	24.78	285
19.27	1,780.00		1,799.27	1,764.77		1,764.77	34.50	286
60,418.00	300,000.00		360,418.00	4,351.50	356,066.50	360,418.00		287
	210,000.00		210,000.00	202,181.71	7,817.76	209,999.47	.53	288
36,488.02	190,000.00		226,488.02	195,275.57		195,275.57	31,212.45	289
15,859.12	59,000.00		74,859.12	68,856.34	149.82	69,006.16	5,852.96	290
	21,880.00		21,880.00	15,800.00		15,800.00	6,080.00	291
	13,120.00		13,120.00	13,120.00		13,120.00		292
12,000.00	12,000.00		24,000.00				24,000.00	293
	50,000.00		50,000.00	8,595.81		8,595.81	41,404.19	294
5,129.86	84,950.00		90,079.86	90,068.24		90,068.24	11.62	295
	6,050.00		6,050.00	5,897.24	152.64	6,049.88	.12	296
620.28	34,000.00	299.70	34,919.98	34,736.58	103.28	34,839.86	80.12	297
7,954.83	205,600.00		213,554.83	212,140.02		212,140.02	1,414.81	298
50,653.91	425,000.00		475,653.91	456,184.53	6,866.11	463,050.64	12,603.27	299
10,000.00	10,000.00		20,000.00				20,000.00	300
2,466.98	30,031.04		32,498.02	30,061.33	133.96	30,195.29	2,302.73	301
	568.96		568.96		568.96	568.96		302
6,889.69	65,000.00	78.53	71,968.22	67,875.38	3,675.54	71,550.92	417.30	303
5,211.64	10,000.00		15,211.64	15,078.98	62.90	15,141.88	69.76	304
74.89			74.89	66.00		66.00	8.89	305
161.24	85,386.99		85,548.23	85,386.99		85,386.99	161.24	306
	5,493.01		5,493.01	5,455.14	31.89	5,487.03	5.98	307
33.72	130,000.00	1.35	130,035.07	127,496.26	2,502.66	129,998.92	36.15	308
22,343.61		4.83	22,348.44	14,141.01	1,136.80	15,277.81	7,070.63	309
	10,860.00		10,860.00	10,860.00		10,860.00		310
588.85	4,900.00	37.80	5,526.64	5,233.79	185.00	5,418.79	107.85	311
886.05	4,500.00		5,386.05	5,177.95	6.06	5,184.01	202.04	312
	53,200.00	847.10	54,047.10	31,933.11		31,933.11	22,113.99	313
8,900.00	5,000.00		13,900.00	4,417.49		4,417.49	9,482.51	314
	7,000.00		7,000.00	6,993.53		6,993.53	6.47	315
	9,100.00		9,100.00	8,730.39	352.07	9,082.46	17.54	316
557.10	596,218.00		596,775.10	596,216.05		596,216.05	559.05	317
1.59	132,565.00	29.39	132,595.98	132,324.46	269.74	132,594.20	1.78	318
	27,675.00		27,675.00	27,675.00		27,675.00		319
	4,825.00		4,825.00	4,317.47		4,317.47	507.53	320
	2,500.00		2,500.00	2,499.97		2,499.97	.03	321
	7,750.00		7,750.00	7,750.00		7,750.00		322
194,560.95	264,547.77		459,108.72	443,294.28		443,294.28	15,814.44	323
	105,732.23		105,732.23	103,975.51	1,065.47	105,040.98	691.25	324
	15,000.00		15,000.00	14,997.21		14,997.21	2.79	325

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	67		Florida State College for Women	
326		001	Salaries.....	22827
327		002	Expense.....	22827
328		003	Home Demonstration—Salaries.....	22827
329		004	Home Demonstration—Expense.....	22827
330		005	Chair of Americanism and Southern History—Salaries.....	239.08
331		013	Contingent—Salaries.....	22827
332		014	Contingent—Expense.....	22827
	68		Florida School for Deaf and Blind	
333		001	Salaries.....	22827
334		002	Expense.....	22827
335		006	Contingent—Salaries.....	22827
336		007	Contingent—Expense.....	22827
	69		Florida A. & M. College for Negroes	
337		001	Salaries.....	22827
338		001x	Salary for Expense.....	22827
339		002	Expense.....	22827
340		012	Contingent—Expense.....	22827
	70		State Library Board	
341		001	Salaries.....	22827
342		001x	Salary for Expense.....	22827
343		002	Expense.....	22827
	71		Supervisory Fund	
344		003	Salaries.....	242.05
345		004	Expense.....	242.05
	72		Parks, Memorials and Monuments	
346		001	Royal Palm Park—Salaries.....	22827
347		003	Royal Palm Park—Special.....	22827
348		004	Royal Palm Park—Contingent—Salaries.....	258.13
349		011	Stephen Foster Memorial—Salaries.....	265.14
350		012	Stephen Foster Memorial—Expense.....	265.14
351		016	Judah P. Benjamin Memorial—Salaries.....	265.11
352		017	Judah P. Benjamin Memorial—Expense.....	265.11
353		021	Constitutional Monument Park.....	265.09
354		026	Natural Bridge Monument Park.....	265.05
355		031	Varina Davis Chapter U.D.C.....	265.01 & 22827
356		036	St. Augustine Historical Preservation and Restoration Association.....	265.23
357		041	Spanish-American War Memorial.....	265.19
358		046	Marianna Monument Park.....	265.06
359		051	DeFuniak Springs Confederate Monument.....	265.24
360		056	Dade Memorial Park—Salaries.....	22827
361		057	Dade Memorial Park—Expense.....	22827
362		061	Everglades National Park Commission—Salaries.....	264.02-.12
363		062	Everglades National Park Commission—Expense.....	264.02-.12
364		065	Everglades National Park—Acquisition of Lands.....	23616
	73		Special Pensions	
365		001	Jacob Fischer.....	17147
366		002	Harvey C. Artis.....	17142
367		003	Roy Campbell.....	20696
368		004	Ada Cooper Law.....	18054
	74		Retirements	
369		001	State Officials and Employees Retirement—Expense.....	112.05
370		002	Supreme Court Justices Retirement.....	25.12
371		003	School Teachers Pensions.....	242.06
372		004	Retirement of Teachers—Appropriation, Special.....	22827
373		005	Teachers' Retirement System—State Contributions.....	238.11(3)
374		009	State Militia Personnel.....	250.76
375		016	Teachers' Retirement System—Administrative—Salaries.....	22827
376		017	Teachers' Retirement System—Administrative—Expense.....	22827
377		021	State Officers and Employees Retirement Fund.....	121.15
	75		Relief Acts	
378		001	Thelma Gibson.....	21921
379		002	W. M. Wainwright.....	24194

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
10,062.31	664,031.00	20.02	674,113.33	674,039.18		674,039.18	74.15	326
135.00	135,315.00	319.75	135,769.75	124,493.38	10,715.72	135,209.10	560.65	327
3,445.00	13,728.00		17,173.00	10,694.76		10,694.76	6,478.24	328
2,845.05	5,600.00		8,445.05	4,777.76	316.66	5,094.42	3,350.63	329
	2,500.00		2,500.00	2,500.00		2,500.00		330
30,000.00	7,079.00		37,079.00	37,015.74		37,015.74	63.26	331
	22,921.00		22,921.00				22,921.00	332
6,472.21	117,088.00		123,560.21	123,560.21		123,560.21		333
12,231.06	151,237.00		163,468.06	162,209.18	1,256.70	163,465.88	2.18	334
10,000.00	10,000.00		20,000.00				20,000.00	335
	20,000.00		20,000.00	18,594.58	71.81	18,666.39	1,333.61	336
1.88	204,671.02	3,638.34	208,311.24	208,285.83		208,285.83	25.41	337
	3,643.98		3,643.98	3,637.33		3,637.33	6.65	338
7,466.37	98,300.00	20,904.96	126,671.33	120,855.71	4,995.85	125,851.56	819.77	339
	20,000.00	3,827.76	23,827.76	22,491.01	1,069.25	23,560.26	267.50	340
538.75	14,708.25		15,247.00	15,247.00		15,247.00		341
	291.75		291.75	291.75		291.75		342
921.88	9,220.00	490.95	10,632.83	9,956.29		9,956.29	676.54	343
	2,599.77		2,599.77	2,599.77		2,599.77		344
	697.39		697.39	697.39		697.39		345
2,000.00			2,000.00	2,000.00		2,000.00		346
	2,000.00		2,000.00	2,000.00		2,000.00		347
2,500.00	2,500.00		5,000.00	2,500.00		2,500.00	2,500.00	348
5,839.30			5,839.30	550.00		550.00	5,289.30	349
99,398.21			99,398.21	10,376.46		10,376.46	89,021.75	350
	600.00		600.00	600.00		600.00		351
	600.00		600.00	600.00		600.00		352
600.00	600.00		1,200.00				1,200.00	353
1,200.00	1,200.00		2,400.00				2,400.00	354
	700.00	1,200.00	1,900.00	1,500.00		1,500.00	400.00	355
45,000.00			45,000.00	45,000.00		45,000.00		356
97,000.00			97,000.00				97,000.00	357
	600.00		600.00				600.00	358
50.00			50.00				50.00	359
	900.00		900.00	900.00		900.00		360
	1,600.00		1,600.00	1,600.00		1,600.00		361
2,390.14	7,409.86		9,800.00	9,800.00		9,800.00		362
	5,090.14	10.25	5,100.39	4,556.01		4,556.01	544.38	363
	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00		364
	480.00		480.00	480.00		480.00		365
	480.00		480.00	480.00		480.00		366
	1,800.00		1,800.00	1,800.00		1,800.00		367
	300.00		300.00	300.00		300.00		368
	63,000.00		63,000.00	56,524.54		56,524.54	6,475.46	369
	23,250.00		23,250.00	23,250.00		23,250.00		370
	59,580.00		59,580.00	57,611.75		57,611.75	1,968.25	371
	175,000.00		175,000.00		175,000.00	175,000.00		372
	171,000.00		171,000.00		171,000.00	171,000.00		373
	3,620.78		3,620.78	3,620.78		3,620.78		374
47.76	18,240.00		18,287.76	18,224.82		18,224.82	62.94	375
6.27	7,500.00		7,506.27	7,493.42		7,493.42	12.85	376
	205,409.80		205,409.80		173,529.87	173,529.87	31,879.93	377
	600.00		600.00	600.00		600.00		378
	300.00		300.00	300.00		300.00		379

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	76		Veterans Service Commission	
380		001	Salaries.....	292.09
381		002	Expense.....	292.09
382	76	006	Educational Opportunities to Children of Veterans	295.04
383	76	011	Confederate Pensions	22827
	77		Florida Industrial Commission	
384		001	Enforcement of Child Labor Law—Salaries.....	22827
385		001x	Enforcement of Child Labor Law—Salary for Expense.....	22827
386		002	Enforcement of Child Labor Law—Expense.....	22827
387	78	002	Guarantee of State Racing Funds to Counties	550.30
388	80	010	Cancellations and Restorations	17.26
389	80	020	Refund of Overpayment of Taxes	215.26
390	81	001	Tax Certificate Fund	19224
	83		State Soil Conservation Board	
391		001	Salaries.....	22827
392		002	Expense.....	22827
			Total General Revenue Unallocated Appropriations	

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
81,453.95	103,462.12	9,056.62	193,972.69	108,132.54	.....	108,132.54	85,840.15	380
.....	46,537.88	101.50	46,639.39	43,317.73	.....	43,317.73	3,321.65	381
.....	8,000.00	.....	8,000.00	4,871.87	.....	4,871.87	3,128.13	382
20,526.24	336,000.00	60.00	356,586.24	303,132.61	.....	303,132.61	53,453.63	383
100.00	4,640.00	.....	4,740.00	4,715.31	.....	4,715.31	24.69	384
.....	1,200.00	.....	1,200.00	1,177.53	.....	1,177.53	22.47	385
252.86	1,460.00	.....	1,712.86	1,701.85	.....	1,701.85	11.01	386
.....	2,211,000.00	.....	2,211,000.00	.....	.....	.....	2,211,000.00	387
.....	10,000.00	6,480.99	16,480.99	4,870.56	.....	4,870.56	11,610.43	388
.....	10,100.00	.....	10,100.00	2,965.05	4,905.16	7,870.21	2,229.79	389
149,536.84	.....	85,553.42	235,090.26	19,583.48	.....	19,583.48	215,506.78	390
300.00	1,080.00	.....	1,380.00	716.99	.....	716.99	663.01	391
1,046.81	1,535.00	.....	2,581.81	2,252.84	.....	2,252.84	328.97	392
<u>\$ 4,085,775.53</u>	<u>\$55,325,293.29</u>	<u>\$ 371,456.25</u>	<u>\$59,782,525.07</u>	<u>\$19,655,180.60</u>	<u>\$29,452,391.22</u>	<u>\$49,107,571.82</u>	<u>\$10,674,953.25</u>	

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1	02 Judicial	\$ 11,352.97		
2	Clerk of Supreme Court Fees		\$ 11,352.97	
3	03 Governor's Office	\$ 565.00		
4	Extradition Fees		565.00	
5	04 Secretary of State	\$ 668,595.15		
6	Charter Tax			
7	Commission Tax			
8	Corporation Capital Stock Tax			
9	Limited Partnership Fees		4,977.40	
10	Filing Fees		54,935.75	
11	Sale of Laws			
12	Sale of Journals			
13	Sales Statutes and Annotations			
14	Miscellaneous Receipts			
15	05 Attorney General	\$ 1.50		
16	Sale Handbooks on Legal Advertisement			
17	06 Comptroller	\$50,780,659.79		
18	Tax Redemptions			
19	Tangible Tax (1940 and Prior)			
20	Documentary Stamp Tax			
21	Pullman Co. Gross Receipts			
22	Railroad and Telegraph Licenses			\$ 118,112.97
23	Utilities Tax			
24	Gasoline Tax			
25	Occupational License Tax			802,341.59
26	Bank Examination Tax		43,785.00	
27	Credit Union Fees		822.50	
28	County Fair Association		475.00	
29	Motor Vehicle Fuel Tax			
30	Water Power Act			
31	Account Ernest Amos, Comptroller			
32	Estate Tax Escrow and Expense			
33	Gas Dealers' License Special Tax			38,645.00
34	Small Loan License Fund		9,230.00	24,970.00
35	Auto Transportation			
36	Intangible Tax Fund			
37	Copyrighted Music Fund		3,085.40	
38	License and Inventory Tax			1,381,750.05
39	Oil and Gas Production Tax			
40	Retail Occupational Licenses			
41	07 Treasurer	\$ 2,718,026.05		
42	2% Insurance Premium Tax			
43	Insurance Co. License Tax			100,236.00
44	Insurance Co. Filing Fees		5,360.00	
45	Insurance Co. Agents License Tax			126,818.50
46	Agents Qualification Tax			
47	Insurance Agents Co. License Tax			62,994.50
48	Florida Securities Commission		40,614.29	
49	Interest on State Treasurers Deposits			
50	Mineral Leasing Act—U. S.			
51	08 Commissioner of Agriculture	\$ 2,221,345.10		
52	Miscellaneous Fees		2,533.94	
53	Sale Statistics			
54	Gas and Oil Inspection		804,459.20	
55	Citrus Fruit Inspection		661,546.64	
56	Egg Inspection		52,864.06	
57	State Farmers' Markets		136,757.97	
58	Licensing and Bonding Account			9,200.00
59	Insecticide and Fungicide Enforcement		15,267.50	

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,352.97	2
								3
							565.00	4
								5
234,917.70							234,917.70	6
33,625.00							33,625.00	7
325,816.32							325,816.32	8
							4,977.40	9
							54,935.75	10
	6,303.28						6,303.28	11
	146.25						146.25	12
	7,752.50						7,752.50	13
	120.95						120.95	14
								15
	1.50						1.50	16
								17
40,873.68							40,873.68	18
8,466.97							8,466.97	19
1,997,421.95							1,997,421.95	20
3,918.56							3,918.56	21
							118,112.97	22
1,392,165.00							1,392,165.00	23
38,967,414.66							38,967,414.66	24
							802,341.59	25
							43,785.00	26
							822.50	27
							475.00	28
11,171.33							11,171.33	29
	5.27						5.27	30
		112.65					112.65	31
2,352,175.90							2,352,175.90	32
							38,645.00	33
							34,200.00	34
577,065.37							577,065.37	35
3,003,158.78							3,003,158.78	36
							3,085.40	37
							1,381,750.05	38
3,394.88							3,394.88	39
97.28							97.28	40
								41
2,245,607.93							2,245,607.93	42
							100,236.00	43
							5,360.00	44
							126,818.50	45
27,554.00							27,554.00	46
							62,994.50	47
							40,614.29	48
		108,833.33					108,833.33	49
	7.50						7.50	50
								51
							2,533.94	52
	2,326.00						2,326.00	53
							804,459.20	54
							661,546.64	55
							52,864.06	56
							136,757.97	57
							9,200.00	58
							15,267.50	59

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
	Commissioner of Agriculture (Continued)			
60	Feed Inspection.....		\$ 219,576.77	
61	Seed Inspection.....		16,210.41	
62	Fertilizer Inspection.....		268,451.89	
63	Frozen Desserts Inspection.....		7,640.00	
64	Marks and Brands Division.....		24,487.97	
65	Sale Wrecked and Derelict Property.....			
66	09 State Superintendent of Public Instruction.....	\$ 2,884,520.98		
67	Interest Lewis Scholarship Fund.....			
68	Educational Certification and Service Fund.....		24,510.77	
69	Vocational Training for War Production Workers O.S.Y.A. No. 3.....			
70	Florida School Lunch Program—U. S.....			
71	Federal Rehabilitation Fund—U. S.....			
72	Smith Hughes Fund—U. S.....			
73	George Deen Fund—U. S.....			
74	Food Conservation Program—U. S.....			
75	Veterans Education Training—U. S.....			
76	14 Motor Vehicle Commissioner.....	\$15,073,087.98		
77	Vehicle Licenses.....			\$14,676,990.92
78	Auto Theft Fund.....		396,097.06	
79	15 Beverage Department.....	\$32,835,669.44		
80	Beverage Tax.....			
81	Cigarette Tax.....			
82	Operating Expense.....			
83	16 Florida State Improvement Commission.....	\$ 11,079.50		
84	Rental Property Supreme Court Site.....			
85	Sale 4 Houses Block South of Capitol.....			
86	Hospital Survey—U. S.....			
87	17 State Racing Commission.....	\$14,680,715.26		
88	Commission Account.....		6,614.50	44,444.75
89	Racing Commission 5%.....			
90	Racing Commission Breaks.....			
91	18 Trustees Internal Improvement Fund.....	\$ 1,271,482.55		
92	Chapter 610.....			
93	Murphy Act.....			
94	U. S. Geological Survey—Cooperative Account.....			
95	19 Replacement Fund.....	\$ 17,872.89		
96	Florida State Farm No. 1.....			
97	Florida State College for Women.....			
98	Florida A. & M. College.....			
99	Florida State Hospital.....			
100	20 State Building Fund—Account A.....	\$ 100.00		
101	University of Florida—Sewage Disposal Plans or Plant.....			
102	24 Department of Public Safety.....	\$ 1,020,937.86		
103	Drivers Licenses.....			1,014,479.23
104	25 Military Department of Florida.....	\$ 32,150.85		
105	Rehabilitation Tampa Armory.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
.....	\$ 219,576.77	60
.....	16,210.41	61
.....	268,451.89	62
.....	7,640.00	63
.....	24,487.97	64
.....	\$ 22.75	.....	.....	.....	.....	.....	22.75	65
.....	66
.....	\$ 43.97	.....	.....	.....	.....	43.97	67
.....	24,510.77	68
.....	\$ 72.00	.....	.....	72.00	69
.....	1,502,399.76	.....	.....	1,502,399.76	70
.....	311,013.49	.....	.....	311,013.49	71
.....	101,647.90	.....	.....	101,647.90	72
.....	182,331.94	.....	.....	182,331.94	73
.....	27,084.58	.....	.....	27,084.58	74
.....	735,416.57	.....	.....	735,416.57	75
.....	76
.....	14,676,990.92	77
.....	396,097.06	78
.....	79
\$21,399,316.28	21,399,316.28	80
11,436,294.61	11,436,294.61	81
.....	58.55	.....	.....	.....	.....	.....	58.55	82
.....	83
.....	172.00	.....	.....	.....	.....	.....	172.00	84
.....	907.50	.....	.....	.....	.....	.....	907.50	85
.....	10,000.00	.....	.....	10,000.00	86
.....	87
6,414,815.14	6,465,874.39	88
7,142,136.41	7,142,136.41	89
1,072,704.46	1,072,704.46	90
.....	91
.....	\$ 660,963.95	660,963.95	92
.....	606,853.60	606,853.60	93
.....	3,665.00	.....	.....	3,665.00	94
.....	95
.....	11,000.00	11,000.00	96
.....	259.00	259.00	97
.....	5,016.65	5,016.65	98
.....	1,597.24	1,597.24	99
.....	100
.....	100.00	.....	.....	.....	.....	.....	100.00	101
.....	102
.....	2,321.38	.....	.....	.....	.....	4,137.25	1,020,937.86	103
.....	104
.....	32,150.85	.....	.....	32,150.85	105

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEE	LICENSE
106	26	Railroad Commission.....	\$ 42,524.75		
107		Auto Transportation—Taxicab Administration.....			
108	27	Florida Milk Commission.....	\$ 46,653.78	\$ 46,653.78	
109	28	State Board Law Examiners.....	\$ 8,900.00	8,900.00	
110	29	Florida Board of Massage.....	\$ 8,690.71	8,690.71	
111	30	Florida State Board of Optometry.....	\$ 6,147.27	\$ 6,147.27	
112	31	State Board of Architecture.....	\$ 5,280.00	5,280.00	
113	32	State Board of Chiropractic Examiners.....	\$ 2,400.00	2,400.00	
114	33	State Board of Nurses Examiners.....	\$ 18,018.75	18,018.75	
115	34	Florida Real Estate Commission.....	\$ 98,664.10	98,664.10	
116	35	State Board of Beauty Culture Examiners.....	\$ 93,518.75	93,518.75	
117	36	Barbers' Sanitary Commission.....	\$ 36,086.81	36,086.81	
118	37	Florida Council for the Blind.....	\$ 127,101.73		
119		U.S. Account.....			
120	38	Livestock Sanitary Board.....	\$ 10,719.66		
121		Tick Eradication Fund.....		2,465.11	
122		National Poultry Improvement Fund.....			
123	40	State Board of Health.....	\$ 2,522,994.03		
124		U. S. Public Health Service Fund.....			
125		Maternal and Child Health Service Fund.....			
126		Typhus Survey and Malaria Research Fund.....			
127		Veneral Disease Program Fund—U. S.....			
128		Duval Co. V. D. Program Fund.....			
129		Jacksonville-Duval Co. V. D. Program Fund.....			
130		Brevard Co. V. D. Program Fund.....			
131		Indian River Co. V. D. Program Fund.....			
132		Commonwealth Training Fund.....			
133		Tuberculosis Control Fund—U. S.....			
134		U. S. Public Health Service—R. T. C. Fund.....			
135		Nutrition Services Fund.....			
136		Centralization of Marriage and Divorce Records Fund.....		20,809.00	
137		Certified Copies of Birth and Death Certificates.....		26,414.33	
138		Registration of Doctors and Midwives Fund.....		4,380.25	
139		Drug Store Inspection.....		8,120.00	
140		County Health Units—			
141		Alachua.....			
142		Baker.....			
143		Bay.....			
144		Bradford.....			
145		Brevard.....			
146		Broward.....			
147		Calhoun.....			
		Charlotte.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								106
\$ 42,524.75							\$42,524.75	107
							46,653.78	108
							8,900.00	109
							8,690.71	110
							6,147.27	111
							5,280.00	112
							2,400.00	113
							18,018.75	114
							98,664.10	115
							93,518.75	116
							36,086.81	117
								118
				\$ 127,101.73			127,101.73	119
								120
							2,465.11	121
	\$ 8,254.55						8,254.55	122
								123
				247,675.00			247,675.00	124
				439,283.28			439,283.28	125
				19,330.64			19,330.64	126
				287,443.00			287,443.00	127
				5,800.00			5,800.00	128
				12,174.93			12,174.93	129
				520.00			520.00	130
				600.00			600.00	131
				38,797.50			38,797.50	132
				199,693.00			199,693.00	133
				265,324.50			265,324.50	134
				7,500.00			7,500.00	135
							20,809.00	136
							26,414.33	137
							4,380.25	138
							8,120.00	139
				26,585.50			26,585.50	140
				3,885.00			3,885.00	141
				16,428.75			16,428.75	142
				4,458.41			4,458.41	143
				5,000.00			5,000.00	144
				14,423.61			14,423.61	145
				3,375.00			3,375.00	146
				1,700.00			1,700.00	147

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
State Board of Health—Continued				
County Health Unit—Continued				
148	Clay.....			
149	Columbia.....			
150	Dade.....			
151	DeSoto.....			
152	Dixie.....			
153	Duval.....			
154	Escambia.....			
155	Flagler.....			
156	Franklin.....			
157	Gadsden.....			
158	Gilchrist.....			
159	Glades.....			
160	Gulf.....			
161	Hamilton.....			
162	Highlands.....			
163	Hillsborough.....			
164	Holmes.....			
165	Jackson.....			
166	Jefferson.....			
167	Lafayette.....			
168	Lake.....			
169	Leon.....			
170	Levy.....			
171	Liberty.....			
172	Madison.....			
173	Monroe.....			
174	Nassau.....			
175	Okaloosa.....			
176	Orange.....			
177	Osceola.....			
178	Palm Beach.....			
179	Pinellas.....			
180	Polk.....			
181	Putnam.....			
182	Santa Rosa.....			
183	Sarasota.....			
184	Seminole.....			
185	Sumter.....			
186	Suwannee.....			
187	Taylor.....			
188	Union.....			
189	Volusia.....			
190	Wakulla.....			
191	Walton.....			
192	Washington.....			
193	41 State Hotel Commission.....	\$ 185,021.87		\$ 185,021.87
194	42 Agricultural Experiment Stations and Extension Services.....	\$ 855,248.64		
195	Bankhead-Flannagan Agricultural Extension Service Fund—U. S.....			
196	Capper-Ketchum Agricultural Ext. Service Fund—U. S.....			
197	Florida National Egg Laying Test—Incidental Fund.....			
198	Smith-Lever, Bankhead-Jones Extension Service Fund—U. S.....			
199	Agricultural Extension Service Farm Labor Project Fund—U. S.....			
200	Hatch Fund Agricultural Experiment Station—U. S.....			
201	Adams Fund Agricultural Experiment Station—U. S.....			
202	Purnell Fund Agricultural Experiment Station.....			
203	Bankhead-Jones Agricultural Experiment Station—U. S.....			
204	Main Experiment Station—Incidental Fund.....			
205	Citrus Experiment Station—Incidental Fund.....			
206	Everglades Experiment Station—Incidental Fund.....			
207	Agricultural Experiment Station—Ramie Contract CAC 47-6.....			
208	North Florida Exper. Station—Incidental.....			
209	Range Cattle Experiment Station—Incidental.....			
210	Sub-Tropical Experiment Station—Incidental Fund.....			
211	Florida Engineering and Industrial Experiment Station—Incidental Fund.....			
212	West-Central Florida Experiment Station—Incidental.....			
213	Vegetable Crop Investigation Laboratory, Including Gladioli—Incidental Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
				5,669.99		\$	5,669.99	148
				3,695.75			3,695.75	149
				233,117.85			233,117.85	150
				4,008.00			4,008.00	151
				4,200.04			4,200.04	152
				26,999.20			26,999.20	153
				41,233.25			41,233.25	154
				1,694.80			1,694.80	155
				4,607.25			4,607.25	156
				11,116.72			11,116.72	157
				1,500.00			1,500.00	158
				1,263.00			1,263.00	159
				4,020.50			4,020.50	160
				5,260.50			5,260.50	161
				5,870.50			5,870.50	162
				174,897.00			174,897.00	163
				5,034.25			5,034.25	164
				6,750.00			6,750.00	165
				5,226.00			5,226.00	166
				2,700.00			2,700.00	167
				16,464.86			16,464.86	168
				17,505.31			17,505.31	169
				6,004.25			6,004.25	170
				1,500.00			1,500.00	171
				7,500.00			7,500.00	172
				14,634.55			14,634.55	173
				6,210.00			6,210.00	174
				77.08			77.08	175
				34,305.00			34,305.00	176
				2,640.50			2,640.50	177
				2,400.00			2,400.00	178
				42,693.86			42,693.86	179
				53,978.10			53,978.10	180
				5,000.00			5,000.00	181
				3,765.14			3,765.14	182
				7,511.00			7,511.00	183
				8,875.75			8,875.75	184
				5,208.50			5,208.50	185
				6,400.00			6,400.00	186
				5,547.00			5,547.00	187
				3,221.33			3,221.33	188
				49,110.00			49,110.00	189
				3,845.50			3,845.50	190
				4,290.00			4,290.00	191
				5,720.00			5,720.00	192
							185,021.87	193
								194
				\$ 78,357.80			78,357.80	195
				27,417.72			27,417.72	196
	\$ 4,383.06						4,383.06	197
				200,645.82			200,645.82	198
				41,000.00			41,000.00	199
				15,000.00			15,000.00	200
				15,000.00			15,000.00	201
				60,000.00			60,000.00	202
				37,680.70			37,680.70	203
	66,065.23						66,065.23	204
	11,407.44						11,407.44	205
	11,742.36						11,742.36	206
				20,000.00			20,000.00	207
	25,380.71						25,380.71	208
	7,022.10						7,022.10	209
	1,297.88						1,297.88	210
	213,191.48						213,191.48	211
	10,290.69						10,290.69	212
	2,913.19						2,913.19	213

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
Agricultural Experiment Station and Extension Services (Continued)				
214	Potato Investigation Laboratory—Incidental Fund.....			
215	Celery Investigation Laboratory—Incidental Fund.....			
216	Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Incidental Fund.....			
217	43 State Board of Forestry	\$ 819,203.98		
218	Incidental Fund.....		\$ 269,603.74	
219	State Park Fund.....		37,414.30	
220	45 Florida Citrus Commission	\$ 2,002,357.67	2,002,357.67	
221	46 State Conservation Fund	\$ 112,752.70	221.45	\$ 103,525.78
222	46 State Conservation Fund—Oil Account	\$ 2,320.00	2,320.00	
223	47 State Game Fund	\$ 839,862.55		839,862.55
224	49 State Road Department	\$ 3,266,974.97		
225	State Road License Fund.....			
226	Outdoor Advertising Fund.....		33,088.55	
227	County Road Maintenance Fund—Holmes County.....			
228	County Road Maintenance Fund—Washington County.....			
229	50 Board Commissioners State Institutions	\$ 272.67		
230	Copyright Fund.....		272.67	
231	51 State Welfare Board	\$ 13,808.23		
232	Child Welfare—U. S.....			
233	55 State Welfare Fund	\$15,026,576.57		
234	Old Age Benefits.....			
235	Blind Benefits.....			
236	Aid to Dependent Children Benefits.....			
237	Special Aid to Dependent Children.....			
238	56 Florida Crippled Children's Commission	\$ 275,648.65		
239	Donation Fund.....			
240	U. S. Account.....			
241	57 Florida State Hospital	\$ 194,028.37		
242	Special Maintenance Fund.....			
243	58 Florida Farm Colony	\$ 9,881.49		
244	Incidental Fund.....			
245	Sale Land for Veterans' Hospital.....			
246	59 State Tuberculosis Board	\$ 320,795.81		
247	Sanatorium Maintenance Fund.....			
248	County and Pay Patients Fund.....			
249	Construction Planning Account—U. S. (Loan).....			
250	60 State Plant Board	\$ 2,070.05		
251	Incidental Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
.....	\$ 2,639.74	.....	.....	.....	.....	.....	\$ 2,639.74	214
.....	3,093.95	.....	.....	.....	.....	.....	3,093.95	215
.....	718.77	.....	.....	.....	.....	.....	718.77	216
.....	.....	.....	.....	.....	.....	.....	.....	217
.....	2,131.35	.....	.....	\$ 435,001.26	\$ 75,050.33	.....	781,789.68	218
.....	.....	.....	.....	.....	.....	.....	37,414.30	219
.....	.....	.....	.....	.....	.....	.....	2,002,357.67	220
\$ 5,604.31	3,401.16	.....	.....	.....	.....	.....	112,752.70	221
.....	.....	.....	.....	.....	.....	.....	2,320.00	222
.....	.....	.....	.....	.....	.....	.....	839,862.55	223
.....	.....	.....	.....	.....	.....	.....	.....	224
.....	4,693.70	\$ 65,875.00	.....	2,199,701.14	.....	\$ 900,000.00	3,170,269.84	225
.....	50,131.07	.....	.....	.....	.....	.....	33,088.55	226
.....	13,485.51	.....	.....	.....	.....	.....	50,131.07	227
.....	.....	.....	.....	.....	.....	.....	13,485.51	228
.....	.....	.....	.....	.....	.....	.....	.....	229
.....	.....	.....	.....	.....	.....	.....	272.67	230
.....	.....	.....	.....	.....	.....	.....	.....	231
.....	.....	.....	.....	13,808.23	.....	.....	13,808.23	232
.....	.....	.....	.....	.....	.....	.....	.....	233
.....	.....	.....	.....	12,176,290.82	.....	.....	12,176,290.82	234
.....	.....	.....	.....	644,403.79	.....	.....	644,403.79	235
.....	.....	.....	.....	2,081,026.46	.....	.....	2,081,026.46	236
.....	.....	.....	.....	124,855.50	.....	.....	124,855.50	237
.....	.....	.....	.....	.....	.....	.....	.....	238
.....	.....	288.00	.....	515.20	.....	.....	803.20	239
.....	.....	.....	.....	274,845.45	.....	.....	274,845.45	240
.....	.....	.....	.....	.....	.....	.....	.....	241
.....	123,528.37	.....	.....	.....	.....	70,500.00	194,028.37	242
.....	.....	.....	.....	.....	.....	.....	.....	243
.....	7,881.49	.....	.....	.....	.....	.....	7,881.49	244
.....	.....	.....	.....	.....	.....	2,000.00	2,000.00	245
.....	.....	.....	.....	.....	.....	.....	.....	246
.....	206,881.31	.....	.....	.....	.....	.....	206,881.31	247
.....	86,814.50	.....	.....	.....	.....	.....	86,814.50	248
.....	.....	.....	.....	27,100.00	.....	.....	27,100.00	249
.....	.....	.....	.....	.....	.....	.....	.....	250
.....	2,070.05	.....	.....	.....	.....	.....	2,070.05	251

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
252	62 State Prison Farm	\$ 81,520.60		
253	Improvement Fund.....			
254	Incidental Fund.....			
255	63 Florida Industrial School for Girls	\$ 602.10		
256	Incidental Fund.....			
257	65 Board of Control	\$ 87,705.92		
258	Department of Architecture.....		\$ 26,808.20	
259	Ringling Museum Operating Expense Fund.....		60,897.72	
260	65 Seminary Fund	\$ 3,929.50		
261	66 University of Florida	\$ 3,508,061.34		
262	Incidental Fund.....			
263	General Extension Division—Incidental.....			
264	Special American Legion Fund.....			
265	Interest of Agricultural Fund.....			
266	Morrill Fund—U. S.....			
267	Bankhead-Jones Fund—U. S.....			
268	Radio Station WRUF—Incidental.....			
269	Auxiliary Fund.....			
271	Tallahassee Branch—Incidental Fund.....			
272	Tallahassee Branch—Auxiliary Fund.....			
273	67 Florida State College for Women	\$ 705,260.28		
274	Incidental Fund.....			
275	Auxiliary Fund.....			
276	Wescott Estate Fund.....			
277	68 Florida School for the Deaf and Blind	\$ 7,773.31		
278	Incidental Fund.....			
279	69 Florida A. & M. College for Negroes	\$ 735,908.62		
280	Incidental Fund.....			
281	Hospital Fund.....			
282	Morrill Fund—U. S.....			
283	Bankhead-Jones Fund—U. S.....			
284	Auxiliary Fund.....			
285	General Education Board Fund.....			
286	71 Interest of State School Fund	\$ 196,521.90		
287	77 Florida Industrial Commission	\$ 7,213,358.74		
288	Employment Security Administration.....			
289	Florida Unemployment Compensation Fund—Benefits.....			
290	Workmen's Compensation Fund.....			
291	78 Florida National Forest Fund—Distribution	\$ 45,631.66		
292	79 Firemen's Relief and Pension Fund—Distribution to Cities and Towns	\$ 185,185.99		
293	81 Tax Certificate Fund	\$ 85,604.73		

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
								252
		\$ 4,375.00					\$ 4,375.00	253
	\$ 77,145.60						77,145.60	254
								255
	602.10						602.10	256
								257
							26,808.20	258
							60,897.72	259
		3,929.50					3,929.50	260
								261
	1,857,847.22						1,857,847.22	262
	68,226.41						68,226.41	263
		2,200.00					2,200.00	264
		5,919.97					5,919.97	265
				\$ 25,000.00			25,000.00	266
				20,827.55			20,827.55	267
	104,923.10						104,923.10	268
	1,129,423.24	625.00					1,130,048.24	269
	173,641.73						173,641.73	271
	119,427.12						119,427.12	272
								273
	178,670.87					\$ 30,253.13	208,924.00	274
	450,030.65	367.50				30,253.13	480,651.28	275
	15,000.00	685.00					15,685.00	276
								277
	7,773.31						7,773.31	278
								279
	160,344.68						160,344.68	280
	44,516.65						44,516.65	281
				25,000.00			25,000.00	282
				20,827.56			20,827.56	283
	404,518.48	701.25				45,000.00	450,219.73	284
				35,000.00			35,000.00	285
		196,521.90					196,521.90	286
								287
				1,665,956.19			1,665,956.19	288
\$ 315,206.15		12,196.40				4,995,000.00	4,995,000.00	289
						225,000.00	552,402.55	290
				45,631.66			45,631.66	291
185,185.99							185,185.99	292
85,604.73							85,604.73	293

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEEs	LICENSEs
294	81	Florida Unemployment Compensation Clearing Account.....	\$12,673,254.14		
295	81	Principal of State School Fund.....	\$ 427,307.22		
296	81	Principal of Agricultural College Fund.....	\$ 25,850.00		
297	81	Principal of Seminary Fund.....	\$ 6,100.00		
298	81	Auto Transportation Advance Payment Fund.....	\$ 235.00		
299	81	Asylum Patients' Trust Fund.....	\$ 3,493.83		
300	81	Stephen Foster Memorial Commission Trust Fund.....	\$ 300.00		
301	81	State Fire Insurance Fund.....	\$ 175,734.04		
302	81	Teachers' Retirement System—Annuity Savings Fund.....	\$ 2,262,442.47		
303	81	Circuit Judges Retirement Fund.....	\$ 6,556.29		
304	81	Ex-Confederate Soldiers and Sailors Endowment Fund.....	\$ 1,567.50		
305	81	State Road Department—Toll Bridge Trust Account.....	\$ 519,105.21		
306	81	Dade County Road Repair Fund.....	\$ 19,983.97		
307	81	State Officers and Employees Retirement Fund.....	\$ 502,071.76		
308	81	County Officers and Employees Retirement Fund.....	\$ 238,260.37		
309	81	Supreme Court Justices Retirement Fund.....	\$ 45.00		
310	81	Florida Highway Patrol Pension Fund.....	\$ 38,586.72		
311	82	Board of Pharmacy.....	\$ 13,896.00	\$ 13,896.00	
312	84	State Board of Accountancy.....	\$ 7,405.75	7,405.75	
313	85	Board of Examiners in Basic Sciences.....	\$ 5,010.00	5,010.00	
314	86	State Board of Dental Examiners.....	\$ 13,842.00	13,842.00	
315	87	State Board of Engineering Examiners.....	\$ 14,610.55	14,610.55	
316	88	State Board of Funeral Directors and Embalmers.....	\$ 12,078.25	12,078.25	
317	89	State Board of Osteopathic Examiners.....	\$ 3,400.00	3,400.00	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$12,673,254.14							\$ 12,673,254.14	294
				\$ 6,801.74		\$ 420,505.48	427,307.22	295
						25,850.00	25,850.00	296
						6,100.00	6,100.00	297
235.00							235.00	298
						3,493.83	3,493.83	299
				300.00			300.00	300
		\$ 81,807.04				93,927.00	175,734.04	301
		141,375.00	\$ 2,121,067.47				2,262,442.47	302
			6,556.29				6,556.29	303
		567.50				1,000.00	1,567.50	304
				519,105.21			519,105.21	305
				19,983.97			19,983.97	306
		8,750.00	493,321.76				502,071.76	307
		3,750.00	234,510.37				238,260.37	308
			45.00				45.00	309
			38,586.72				38,586.72	310
							13,896.00	311
							7,405.75	312
							5,010.00	313
							13,842.00	314
							14,610.55	315
							12,078.25	316
							3,400.00	317

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEE	LICENSE
318	91	State Board of Chiropody Examiners.....	\$ 1,675.00	\$ 1,675.00	.....
319	92	State Board of Medical Examiners.....	\$ 8,750.25	8,750.25	.....
320	93	State Board of Naturopathic Examiners.....	\$ 1,705.10	1,705.10	.....
321	94	State Board of Veterinary Examiners.....	\$ 1,900.00	1,900.00	.....
322		TOTAL RECEIPTS.....	\$181,024,918.54	\$ 5,716,028.05	\$19,529,393.71

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
.....	\$ 1,675.00	318
.....	8,750.25	319
.....	1,705.10	320
.....	1,900.00	321
<u>\$111,997,727.28</u>	<u>\$ 5,681,756.25</u>	<u>\$ 638,924.01</u>	<u>\$ 2,894,087.61</u>	<u>\$26,353,241.04</u>	<u>\$ 75,050.33</u>	<u>\$ 8,138,710.26</u>	<u>\$181,024,918.54</u>	322

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED						
1	01	Legislative				
		Sale of Obsolete Equipment.....	Senate Resolution	\$ 880.00		
2	02	Judicial				
3		Supreme Court Expense.....	22827	\$ 1.20		
4		Clerk of Supreme Court.....	22656	11,352.97	\$ 11,352.97	
5		Circuit and Other Courts—Expense.....	22827	50.20		
6		Circuit and Other Courts—Jurors and Witnesses.....	22827	35.20		
6		Total Judicial.....		\$ 11,439.57	\$ 11,352.97	
7	03	Governor's Office				
8		Governor's Office—Expense.....	22827	\$ 78.52	\$	
9		Governor's Office—Contingent.....	22827	124.82		
10		Extradition Fees.....	941.01-37	565.00	565.00	
10		Total Governor's Office.....		\$ 768.34	\$ 565.00	
11	04	Secretary of State				
12		Charter Tax.....	612.58	\$ 234,917.70		
13		Commission Tax.....	15.01-12	33,625.00		
14		Corporation Capital Stock Tax.....	610.07-08	315,916.32		
15		Limited Partnership Fees.....	620.12	974.79	\$ 974.79	
16		Filing Fees.....	15.09	54,935.75	54,935.75	
17		Sale of Laws.....	16.46	6,303.28		
18		Sale of Journals.....	383.15	146.25		
19		Sale of Statutes and Annotations.....	16.46	7,752.50		
20		Miscellaneous Receipts.....	15.09	190.95		
21		Primary Elections—Expense.....	102.01-31	64.80		
21		Total Secretary of State.....		\$ 654,827.34	\$ 55,910.54	
22	05	Attorney General				
23		Attorney General—Expense.....	22827	\$ 178.90		
24		Sale of Handbooks on Legal Advertisement.....	22827	1.50		
24		Total Attorney General.....		\$ 180.40		
25	06	Comptroller				
26		Comptroller—Expense.....	22827	\$ 3,629.39		
27		Comptroller—Expense Collecting Revenue.....	22827	81.50		
28		Comptroller—Approval of Transfer Funds from General Revenue.....	215.18	50,000.00		
29		Tax Redemption.....	194.	40,873.68		
30		Tangible Tax (1940 and Prior Rolls).....	200.01-44	8,466.97		
31		Documentary Stamp Tax.....	201.01-20	1,894,792.25		
32		Pullman Company Gross Receipts Tax.....	195.16	3,918.56		
33		Railroad and Telegraph Licenses.....	195.10	62,056.49	\$ 62,056.49	
34		Utilities Tax.....	203.01	1,392,165.00		
35		Gasoline Tax.....	208.01-45	2,783,386.91		
36		Occupational License Tax.....	205.01-68	802,341.59		802,341.59
37		Estate Tax Escrow and Expense Fund.....	198.01-44	2,250,000.00		
38		Bank Examination Tax.....	653.44	43,785.00	\$ 43,785.00	
39		Gas Dealers License Special Tax.....	215.22	755.30		
40		Credit Union Fees.....	657.06	822.50	822.50	
41		Small Loan License Fund.....	215.22	673.60		
42		County Fair Association.....	615.12	475.00	475.00	
43		Intangible Tax.....	199.01-36	2,323,096.08		
44		Motor Vehicle Fuel Tax.....	209.18	1,586.80		
45		Copyrighted Music Fund.....	215.22	57.64		
46		Water Power Act.....	22827-9	5.27		
47		License and Inventory.....	204.01-16	600,000.00		
48		Account of Ernest Amos, Comptroller (1).....	215.31	112.65		
48		Total Comptroller.....		\$12,263,082.18	\$ 45,082.50	\$ 864,398.08

NOTE: (1) Old deposit transferred to State Treasurer.

EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	.....	.....	\$ 880.00	.....	\$ 880.00	1
.....	.....	.....	.....	.....	\$ 1.20	.....	\$ 1.20	2
.....	.....	.....	\$ 11,352.97	.....	50.20	.....	50.20	3
.....	.....	.....	.....	.....	35.20	.....	35.20	4
.....	.....	.....	.....	.....	.....	.....	.....	5
.....	.....	.....	\$ 11,352.97	.....	\$ 86.60	.....	\$ 86.60	6
.....	.....	.....	.....	\$ 14.60	\$ 63.92	.....	\$ 78.52	7
.....	.....	.....	.....	.....	124.82	.....	124.82	8
.....	.....	.....	\$ 565.00	.....	.....	.....	.....	9
.....	.....	.....	\$ 565.00	\$ 14.60	\$ 188.74	.....	\$ 203.34	10
\$ 234,917.70	.....	.....	\$ 234,917.70	.....	.....	.....	.....	11
33,625.00	.....	.....	33,625.00	.....	.....	.....	.....	12
315,916.32	.....	.....	315,916.32	.....	.....	.....	.....	13
.....	.....	.....	974.79	.....	.....	.....	.....	14
.....	.....	.....	54,935.75	.....	.....	.....	.....	15
.....	\$ 6,303.28	.....	6,303.28	.....	.....	.....	.....	16
.....	146.25	.....	146.25	.....	.....	.....	.....	17
.....	7,752.50	.....	7,752.50	.....	.....	.....	.....	18
.....	120.95	.....	120.95	.....	\$ 70.00	.....	\$ 70.00	19
.....	.....	.....	.....	.....	64.80	.....	64.80	20
\$ 584,459.02	\$ 14,322.98	.....	\$ 654,692.54	.....	\$ 134.80	.....	\$ 134.80	21
.....	.....	.....	.....	.....	\$ 178.90	.....	\$ 178.90	22
.....	\$ 1.50	.....	\$ 1.50	.....	.....	.....	.....	23
.....	\$ 1.50	.....	\$ 1.50	.....	\$ 178.90	.....	\$ 178.90	24
.....	.....	.....	.....	.....	\$ 3,629.39	.....	\$ 3,629.39	25
.....	.....	.....	.....	.....	81.50	.....	81.50	26
.....	.....	.....	.....	\$ 50,000.00	.....	.....	50,000.00	27
\$ 40,873.68	.....	.....	\$ 40,873.68	.....	.....	.....	.....	28
8,466.97	.....	.....	8,466.97	.....	.....	.....	.....	29
1,894,792.25	.....	.....	1,894,792.25	.....	.....	.....	.....	30
3,918.56	.....	.....	3,918.56	.....	.....	.....	.....	31
.....	.....	.....	62,056.49	.....	.....	.....	.....	32
1,392,165.00	.....	.....	1,392,165.00	.....	.....	.....	.....	33
2,783,386.91	.....	.....	2,783,386.91	.....	.....	.....	.....	34
.....	.....	.....	802,341.59	.....	.....	.....	.....	35
.....	.....	.....	.....	2,250,000.00	.....	.....	2,250,000.00	36
.....	.....	.....	43,785.00	.....	.....	.....	.....	37
.....	.....	.....	.....	755.30	.....	.....	755.30	38
.....	.....	.....	822.50	.....	.....	.....	.....	39
.....	.....	.....	475.00	673.60	.....	.....	673.60	40
.....	.....	.....	.....	2,323,096.08	.....	.....	2,323,096.08	41
1,586.80	.....	.....	1,586.80	.....	.....	.....	.....	42
.....	.....	.....	.....	57.64	.....	.....	57.64	43
.....	\$ 5.27	.....	5.27	.....	.....	.....	.....	44
.....	.....	.....	.....	600,000.00	.....	.....	600,000.00	45
.....	112.65	.....	112.65	.....	.....	.....	.....	46
.....	.....	.....	.....	.....	.....	.....	.....	47
\$ 6,125,190.17	\$ 117.92	.....	\$ 7,034,788.67	\$ 5,224,582.62	\$ 3,710.89	.....	\$ 5,228,293.51	48

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
07		Treasurer				
49		State Treasurer's Office—Salaries.....	22827	\$ 273.45		
50		State Treasurer's Office—Expense.....	22827	550.26		
51		State Treasurer—Warrant Department—Expense.....	22827	262.94		
52		State Treasurer—Insurance Department—Expense.....	22827	577.71		
53		Florida Securities Commission.....	215.22	792.66		
54		Agents' Qualification Tax Fund.....	215.22	558.30		
55		2% Insurance Premium Tax.....	205.43	2,245,607.93		
56		Insurance Co. License Tax.....	205.45	100,236.00		\$ 100,236.00
57		Insurance Co. Filing Fees.....	627.03	5,360.00	\$ 5,360.00	
58		Insurance Co. Agents License Tax.....	205.45	126,818.50		126,818.50
59		Interest on State Treasurer Deposits.....	18.15	108,833.33		
60		Mineral Leasing Act—U.S.	22827-9	7.50		
61		Total Treasurer.....		\$ 2,589,878.58	\$ 5,360.00	\$ 227,054.50
08		General Inspection Fund				
62		Miscellaneous and Transfers to General Revenue.....	215.22	\$ 44,466.03		
09		State Superintendent of Public Instruction				
63		State Superintendent of Public Instruction—Salaries for Expense.....	22827	\$ 2.60		
64		State Superintendent of Public Instruction—Expense.....	22827	382.68		
65		State Superintendent of Public Instruction—Special No. 1—Supervision of Negro Schools—Expense.....	22827	43.10		
66		State Superintendent of Public Instruction—Special No. 3 Printing.....	22827	1,527.30		
67		State Superintendent of Public Instruction—Vocational Education—State Administrative—Expense.....	22827	190.27		
68		State Superintendent of Public Instruction—State Rehabilitation—Expense.....	22827	18,915.30		
69		State Superintendent of Public Instruction—Smith-Hughes State Administrative—Expense.....	22827	9.70		
70		State Superintendent of Public Instruction—George-Deen State Administrative—Expense.....	22827	236.79		
71		State Superintendent of Public Instruction—Lewis Scholarship Fund.....	239.37-.38	1,590.78		
72		State Superintendent of Public Instruction—Education Certification and Service Fund.....	215.22	517.41		
73		Total State Superintendent of Public Instruction.....		\$ 23,415.93		
11		State Auditing Department				
74		State Auditing Department—Salaries.....	22827	\$ 10,502.65		
75		State Auditing Department—Expense.....	22827	415.82		
76		Total State Auditing Department.....		\$ 10,918.47		
77	12	Florida Centennial Commission	286.07	\$ 114.32		
14		Motor Vehicle Commissioner				
78		Motor Vehicle License.....	215.22	\$ 267,250.43		\$ 267,250.43
79		Auto Theft Fund.....	215.22	7,695.79	\$ 7,695.79	
80		Total Motor Vehicle Commissioner.....		\$ 274,946.22	\$ 7,695.79	\$ 267,250.43
15		State Beverage Department				
81		Beverage Tax.....	561.01-.62	\$20,779,784.15		
82		Cigarette Tax.....	210.01-.18	11,204,771.23		
83		Total State Beverage Department.....		\$31,984,555.38		
16		Florida State Improvement Commission				
84		Florida State Improvement Commission—Salaries.....	420.11	\$ 46.20		
85		Florida State Improvement Commission—Expense.....	420.11	312.45		
86		Miscellaneous Income.....	420.01-.11	1,079.50		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
					\$ 273.45		\$ 273.45	49
					550.26		550.26	50
				\$ 195.20	67.74		262.94	51
					577.71		577.71	52
				792.66			792.66	53
				558.30			558.30	54
\$ 2,245,607.93			\$ 2,245,607.93					55
			100,236.00					56
			5,360.00					57
			126,818.50					58
	\$ 108,833.33		108,833.33					59
	7.50		7.50					60
\$ 2,245,607.93	\$ 108,840.83		\$ 2,586,863.26	\$ 1,546.16	\$ 1,469.16		\$ 3,015.32	61
	\$ 22.75		\$ 22.75	\$ 44,443.28			\$ 44,443.28	62
					\$ 2.60		\$ 2.60	63
					382.68		382.68	64
					43.10		43.10	65
				\$ 68.55	1,458.75		1,527.30	66
					190.27		190.27	67
				18,719.95	195.35		18,915.30	68
					9.70		9.70	69
					236.79		236.79	70
	\$ 43.97		\$ 43.97		1,546.81		1,546.81	71
				517.41			517.41	72
	\$ 43.97		\$ 43.97	\$ 19,305.91	\$ 4,066.05		\$ 23,371.96	73
					\$ 10,502.65		\$ 10,502.65	74
				\$ 396.92	18.90		415.82	75
				\$ 396.92	\$ 10,521.55		\$ 10,918.47	76
					\$ 114.32		\$ 114.32	77
			\$ 267,250.43					78
			7,695.79					79
			\$ 274,946.22					80
\$19,972,282.02			\$19,972,282.02	\$ 807,502.13			\$ 807,502.13	81
10,949,612.83			10,949,612.83	255,158.40			255,158.40	82
\$30,921,894.85			\$30,921,894.85	\$ 1,062,660.53			\$ 1,062,660.53	83
					\$ 46.20		\$ 46.20	84
					312.45		312.45	85
	\$ 1,079.50		\$ 1,079.50					86

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
87		Florida State Improvement Commission (Continued)				
		Florida State Improvement Commission—Hospital Survey —U.S.....	420.11	\$ 14.50		
88		Total Florida State Improvement Commission.....		\$ 1,452.65		
89	17	State Racing Commission	215.22	\$ 130,257.59		
	18	Trustees Internal Improvement Fund				
90		Trustees Internal Improvement Fund (Chapter 610).....	215.22	\$ 12,262.97		
91		Trustees Internal Improvement Fund (Murphy Act).....	192.35-.46	685,000.00		
92		Total Trustees Internal Improvement Fund.....		\$ 697,262.97		
	19	Emergency Funds				
93		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	22827	\$ 78,131.39		
94		State Tuberculosis Sanatorium—Marianna.....	22827	9,484.70		
95		State Improvement Commission—Salaries.....	22827	5,000.00		
96		State Improvement Commission—Expense.....	22827	2,045.40		
97		Florida A. & M. College for Negroes.....	22827	4,250.50		
98		State Superintendent of Public Instruction—Veterans Training in Agriculture Program—Revolving Fund.....	215.18	40,000.00		
99		State Tuberculosis Sanatorium—Drew Field.....	22827	5,775.17		
100		Ringling Museum and Home—Salaries.....	215.18	590.58		
101		Ringling Museum and Home—Expense.....	215.18	6,909.42		
102		Total Emergency Funds.....		\$ 152,187.16		
103	20	Construction Fund South Wing of Capitol—Construction and Furnishing	255.15	\$ 8.55		
	21	Florida State Advertising Commission				
104		Florida State Advertising Commission—Salaries.....	286.21	\$ 111.85		
105		Florida State Advertising Commission—Expense.....	286.21	16.85		
106		Total Florida State Advertising Commission.....		\$ 128.70		
	24	Department of Public Safety				
107		Drivers' Licenses.....	215.22	\$ 19,968.48		\$ 19,968.48
	25	Military Department of Florida				
108		Military Department of Florida—Expense.....	22827	\$ 10,779.46		
	26	Railroad Commission				
109		Railroad Commission—Salaries.....	22827	\$ 3,008.22		
110		Railroad Commission—Expense.....	22827	\$ 631.49		
111		Railroad Commission—Auto Transportation.....	215.22	11,042.68		
112		Railroad Commission—Auto Transportation—Taxicab Ad- ministration.....	215.22	863.34		
113		Total Railroad Commission.....		\$ 15,545.73		
114	27	Florida Milk Commission	215.22	\$ 906.45		
115	28	State Board of Law Examiners	39.14	\$ 8,910.10	\$ 8,900.00	
116	29	Florida Board of Massage.....	215.22	\$ 170.83		
117	30	Florida State Board of Optometry	215.22	\$ 131.97		
118	31	State Board of Architecture	215.22	\$ 109.00		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
					\$ 14.50		\$ 14.50	87
	\$ 1,079.50		\$ 1,079.50		\$ 373.15		\$ 373.15	88
				\$ 130,257.59			\$ 130,257.59	89
				\$ 12,262.97			\$ 12,262.97	90
				685,000.00			685,000.00	91
				\$ 697,262.97			\$ 697,262.97	92
				\$ 20,165.34	\$ 57,966.05		\$ 78,131.39	93
				9,484.70			9,484.70	94
				5,000.00			5,000.00	95
				2,000.00	45.40		2,045.40	96
				4,237.51	12.99		4,250.50	97
				40,000.00			40,000.00	98
				5,775.17			5,775.17	99
				590.58			590.58	100
				6,909.42			6,909.42	101
				\$ 94,162.72	\$ 58,024.44		\$ 152,187.16	102
					\$ 8.55		\$ 8.55	103
					\$ 111.85		\$ 111.85	104
					16.85		16.85	105
					\$ 128.70		\$ 128.70	106
			\$ 19,968.48					107
				\$ 2,032.13	\$ 8,747.33		\$ 10,779.46	108
					\$ 3,008.22		\$ 3,008.22	109
				\$ 11.65	619.84		631.49	110
11,042.68			11,042.68					111
				863.34			863.34	112
\$ 11,042.68			\$ 11,042.68	\$ 874.99	\$ 3,628.06		\$ 4,503.05	113
				\$ 906.45			\$ 906.45	114
			\$ 8,900.00		\$ 10.10		\$ 10.10	115
				\$ 170.83			\$ 170.83	116
				\$ 131.97			\$ 131.97	117
				\$ 109.00			\$ 109.00	118

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
119	32	State Board of Chiropractic Examiners	215.22	\$ 62.77	.....	.....
120	33	State Board of Nurses Examiners	215.22	\$ 520.37	.....	.....
121	34	Florida Real Estate Commission	215.22	\$ 2,038.37	.....	.....
122	35	State Board of Beauty Culture Examiners	215.22	\$ 1,982.92	.....	.....
123	36	Barbers' Sanitary Commission	215.22	\$ 2,784.64	.....	.....
	37	Florida Council for the Blind				
124		Florida Council for the Blind—Salaries	22827	\$ 133.75	.....	.....
125		Florida Council for the Blind—Expense	22827	593.70	.....	.....
126		Total Florida Council for the Blind		\$ 727.45	.....	.....
	38	Livestock Sanitary Board				
127		Livestock Sanitary Board Expense	22827	34.94	.....	.....
128		Livestock Sanitary Board—Purchase of Serum and Virus ..	585.32	15.30	.....	.....
129		Total Livestock Sanitary Board		\$ 50.24	.....	.....
130	39	Everglades Fire Control District	20973-1	\$ 1,000.00	.....	.....
	40	State Board of Health				
131		State Board of Health—Expense	22827	\$ 4,193.09	.....	.....
132		Prevention of Venereal Diseases—Salaries	22827	120.00	.....	.....
133		Prevention of Venereal Diseases—Expense	22827	10.99	.....	.....
134		District Health Units—Expense	22827	29.60	.....	.....
135		Centralization of Marriage and Divorce Records	215.22	444.81	.....	.....
136		Certified Copies of Birth and Death Certificates	215.22	503.22	.....	.....
137		Registration of Doctors and Midwives	215.22	88.71	.....	.....
138		Drug Store Inspection	215.22	168.00	.....	.....
139		Total State Board of Health		\$ 5,558.42	.....	.....
140	41	State Hotel Commission	215.22	\$ 3,730.36	.....	.....
	42	Agricultural Experiment Stations and Extension Services				
141		Main Experiment Station—Expense	22827	\$ 1.25	.....	.....
142		North Florida Experiment Station—Mobile Units—Expense	22827	.....	.....	.....
143		Florida Engineering and Industrial Experiment Station—Salaries	22827	149.05	.....	.....
144		Florida Engineering and Industrial Experiment Station—Expense	22827	1,132.25	.....	.....
145		West Florida Experiment Station—Branch Station—Expense	22827	2,000.00	.....	.....
146		Total Agricultural Experiment Stations and Extension Services		\$ 3,284.30	.....	.....
	43	State Board of Forestry				
147		State Board of Forestry—Expense	22827	\$ 1.73	.....	.....
148		State Board of Forestry—Emergency Fund	22827	250.00	.....	.....
149		Total State Board of Forestry		\$ 251.73	.....	.....
150	44	State Board of Conservation—Geological Survey	22827	\$ 1,556.21	.....	.....
151	45	Florida Citrus Commission—Advertising Fund	215.22	\$ 45,221.96	.....	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	\$ 62.77	.....	.....	\$ 62.77	119
.....	\$ 520.37	.....	.....	\$ 520.37	120
.....	\$ 2,038.37	.....	.....	\$ 2,038.37	121
.....	\$ 1,982.92	.....	.....	\$ 1,982.92	122
.....	\$ 2,784.64	.....	.....	\$ 2,784.64	123
.....	\$ 133.75	.....	.....	\$ 133.75	124
.....	\$ 593.70	.....	593.70	125
.....	\$ 133.75	\$ 593.70	.....	\$ 727.45	126
.....	\$ 34.94	.....	\$ 34.94	127
.....	\$ 15.30	.....	15.30	128
.....	\$ 50.24	.....	\$ 50.24	129
.....	\$ 1,000.00	.....	.....	\$ 1,000.00	130
.....	\$ 1,013.34	\$ 3,179.75	.....	\$ 4,193.09	131
.....	120.00	.....	.....	120.00	132
.....	10.99	.....	10.99	133
.....	29.60	.....	29.60	134
.....	444.81	.....	.....	444.81	135
.....	503.22	.....	.....	503.22	136
.....	88.71	.....	.....	88.71	137
.....	168.00	.....	.....	168.00	138
.....	\$ 2,338.08	\$ 3,220.34	.....	\$ 5,558.42	139
.....	\$ 3,730.36	.....	.....	\$ 3,730.36	140
.....	\$ 1.25	.....	\$ 1.25	141
.....	1.75	.....	1.75	142
.....	\$ 149.05	.....	.....	149.05	143
.....	1,132.25	.....	.....	1,132.25	144
.....	2,000.00	.....	2,000.00	145
.....	\$ 1,281.30	\$ 2,003.00	.....	\$ 3,284.30	146
.....	\$ 1.73	.....	\$ 1.73	147
.....	250.00	.....	250.00	148
.....	\$ 251.73	.....	\$ 251.73	149
.....	\$ 1,556.21	.....	.....	\$ 1,556.21	150
.....	\$ 45,221.96	.....	.....	\$ 45,221.96	151

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
49		State Road Department				
152		State Road License Fund.....	215.22	\$ 431,706.91		
153		Outdoor Advertising Fund.....	215.22	690.26		
154		Total State Road Department.....		\$ 432,397.17		
155	50	Board of Commissioners of State Institutions.....	22827	\$ 298.50		
156	55	State Welfare Board—Administrative.....	409.22	\$ 37,407.76		
157	56	Florida Crippled Children's Commission.....	22827	\$ 11,776.92		
158	57	Florida State Hospital				
		Florida State Hospital—Expense.....	22827	\$ 25.00		
159	58	Florida Farm Colony				
		Florida Farm Colony—Expense.....	22827	\$ 537.60		
160		Sale of Land for Veteran Hospital.....	116.13	2,000.00		
161		Total of Florida Farm Colony.....		\$ 2,537.60		
162	61	State Parole Commission				
		State Parole Commission—Expense.....	22827	\$ 329.70		
163		Restitution Payment of Eunice Martin.....	Court Order	60.00		
164		Total State Parole Commission.....		\$ 389.70		
165	63	Florida Industrial School for Girls				
		Florida Industrial School for Girls—Expense.....	22827	\$ 78.53		
166	64	Florida Industrial School for Boys				
		Florida Industrial School for Boys—Expense.....	22827	\$ 1.35		
167		Florida Industrial School for Boys—Special Emergency...	22827	4.83		
168		Total Florida Industrial School for Boys.....		\$ 6.18		
169	65	Board of Control				
		Board of Control—Expense.....	22827	\$ 37.80		
170	65	House and Senate—Scholarship Fund.....	239.22	\$ 847.10		
171	66	University of Florida				
		University of Florida—Expense.....	22827	\$ 29.39		
172		University of Florida—Interest of Agricultural Fund.....	241.11-.23	5,919.97		
173		Total University of Florida.....		\$ 5,949.36		
174	67	Florida State College for Women				
		Florida State College for Women—Salaries.....	22827	\$ 20.02		
175		Florida State College for Women—Expense.....	22827	57.50		
176		Total Florida State College for Women.....		\$ 77.52		
177	69	Florida A. & M. College for Negroes				
		Florida A. & M. College for Negroes—Salaries.....	22827	\$ 3,638.34		
178		Florida A. & M. College for Negroes—Expense.....	22827	20,904.96		
179		Florida A. & M. College for Negroes—Contingent—Salaries	22827	969.89		
180		Florida A. & M. College for Negroes—Contingent—Expense	22827	2,857.87		
181		Total Florida A. & M. College for Negroes.....		\$ 28,371.06		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	\$ 431,706.91	.....	.....	\$ 431,706.91	152
.....	690.26	.....	.....	690.26	153
.....	\$ 432,397.17	.....	.....	\$ 432,397.17	154
.....	\$ 298.50	.....	.....	\$ 298.50	155
.....	\$ 37,407.76	.....	.....	\$ 37,407.76	156
.....	\$ 2,333.25	\$ 9,443.67	.....	\$ 11,776.92	157
.....	\$ 25.00	.....	\$ 25.00	158
.....	\$ 537.60	.....	.....	\$ 537.60	159
.....	\$ 2,000.00	2,000.00	160
.....	\$ 537.60	.....	\$ 2,000.00	\$ 2,537.60	161
.....	\$ 75.00	\$ 254.70	.....	\$ 329.70	162
.....	60.00	.....	60.00	163
.....	\$ 75.00	\$ 314.70	.....	\$ 389.70	164
.....	\$ 78.53	.....	\$ 78.53	165
.....	\$ 1.35	.....	\$ 1.35	166
.....	4.83	.....	4.83	167
.....	\$ 6.18	.....	\$ 6.18	168
.....	\$ 37.80	.....	\$ 37.80	169
.....	\$ 847.10	.....	\$ 847.10	170
.....	\$ 29.39	.....	\$ 29.39	171
.....	\$ 5,919.97	.....	\$ 5,919.97	.....	.....	.....	.....	172
.....	\$ 5,919.97	.....	\$ 5,919.97	.....	\$ 29.39	.....	\$ 29.39	173
.....	\$ 20.02	.....	\$ 20.02	174
.....	57.50	.....	57.50	175
.....	\$ 77.52	.....	\$ 77.52	176
.....	\$ 3,638.34	.....	.....	\$ 3,638.34	177
.....	20,806.20	98.76	.....	20,904.96	178
.....	969.89	.....	.....	969.89	179
.....	2,857.87	.....	.....	2,857.87	180
.....	\$ 28,272.30	\$ 98.76	.....	\$ 28,371.06	181

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
182	70	State Library Board.....	22827	\$ 490.95		
183	71	State Supervisory Fund.....	242.05	\$ 51.10		
	71	County School Fund				
184		State Supervisory Fund—Salaries.....	215.18	\$ 2,599.77		
185		State Supervisory Fund—Expense.....	215.18	697.39		
186		Total County School Fund—State Supervisory Fund...		\$ 3,297.16		
187	72	Everglades National Park Commission.....	264.02-.12	\$ 10.25		
188	76	Veterans Service Commission.....	292.09	\$ 51.75		
189	77	Florida Industrial Commission—Workmen's Compensation Fund—Expense.....	215.22	\$ 10,877.76		
190	80	State Racing Commission—5% Tax Distribution.....	215.22	\$ 142,510.13		
191	80	State Racing Commission—Breaks Fund Distribution..	215.22	\$ 21,688.76		
192	81	Tax Certificate Fund.....	192.24	\$ 85,604.73		
193	82	State Board of Pharmacy.....	215.22	\$ 300.16		
194	84	State Board of Accountancy.....	215.22	\$ 184.75		
195	85	Board of Basic Sciences.....	215.22	\$ 130.20		
196	86	State Board of Dental Examiners.....	215.22	\$ 202.44		
197	87	State Board of Engineering Examiners.....	215.22	\$ 98.63		
198	88	State Board of Funeral Directors and Embalmers.....	215.22	\$ 227.63		
199	89	State Board of Osteopathic Examiners.....	215.22	\$ 68.00		
200	91	State Board of Chiropody.....	215.22	\$ 26.10		
201	92	State Board of Medical Examiners.....	215.22	\$ 241.47		
202	93	State Board of Naturopathic Examiners.....	215.22	\$ 39.70		
203	94	State Board of Veterinary Examiners.....	215.22	\$ 11.60		
204		Total General Revenue Unallocated Receipts.....		\$49,752,375.61	\$ 134,866.80	\$ 1,378,671.49
205		Warrants Cancelled and Restored.....		8,638.07		
206		TOTAL GENERAL REVENUE UNALLOCATED.....		\$49,761,013.68	\$ 134,866.80	\$ 1,378,671.49

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	\$ 151.54	\$ 339.41	.....	\$ 490.95	182
.....	\$ 51.10	.....	\$ 51.10	183
.....	\$ 2,599.77	.....	.....	\$ 2,599.77	184
.....	697.39	.....	.....	697.39	185
.....	\$ 3,297.16	.....	.....	\$ 3,297.16	186
.....	\$ 10.25	.....	\$ 10.25	187
.....	\$ 51.75	.....	\$ 51.75	188
.....	\$ 10,877.76	.....	.....	\$ 10,877.76	189
.....	\$ 142,510.13	.....	.....	\$ 142,510.13	190
.....	\$ 21,688.76	.....	.....	\$ 21,688.76	191
\$ 85,604.73	\$ 85,604.73	.....	.....	.....	.....	192
.....	\$ 300.16	.....	.....	\$ 300.16	193
.....	\$ 184.75	.....	.....	\$ 184.75	194
.....	\$ 130.20	.....	.....	\$ 130.20	195
.....	\$ 202.44	.....	.....	\$ 202.44	196
.....	\$ 98.63	.....	.....	\$ 98.63	197
.....	\$ 227.63	.....	.....	\$ 227.63	198
.....	\$ 68.00	.....	.....	\$ 68.00	199
.....	\$ 26.10	.....	.....	\$ 26.10	200
.....	\$ 241.47	.....	.....	\$ 241.47	201
.....	\$ 39.70	.....	.....	\$ 39.70	202
.....	\$ 11.60	.....	.....	\$ 11.60	203
\$39,973,799.38	\$ 130,349.42	.....	\$ 41,617,687.09	\$ 8,022,887.01	\$ 109,801.51	\$ 2,000.00	\$ 8,134,688.52	204
.....	8,638.07	.....	8,638.07	205
\$39,973,799.38	\$ 130,349.42	.....	\$41,617,687.09	\$ 8,022,887.01	\$ 118,439.58	\$ 2,000.00	\$ 8,143,326.59	206

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED						
04		Secretary of State				
1		Corporation Capital Stock Tax Expense Fund.....	610.07-.08	\$ 9,900.00	\$.....	\$.....
2		Limited Partnership Fees Expense Fund.....	620.12	4,002.61	4,002.61	
3		Total Secretary of State.....		\$ 13,902.61	\$ 4,002.61	
06		Comptroller				
4		Documentary Stamp Tax Expense Fund.....	201.01-.20	\$ 102,629.70		
5		Estate Tax Escrow and Expense Fund.....	198.01-.44	2,352,175.90		
6		Gas Dealers' License Special Tax Fund.....	208.01-.03	38,645.00		38,645.00
7		Small Loan License Fund.....	516.01-.26	34,200.00	9,230.00	24,970.00
8		Auto Transportation Expense Fund.....		9.70		
9		Intangible Tax Fund.....	199.01-.36	3,003,761.93		
10		Motor Vehicle Fuel Tax Expense Fund.....	209.18	64.00		
11		Copyrighted Music Fund.....	323.16	3,085.40	3,085.40	
12		County Assessors and Collectors Commission Fund.....	193. AGO	253,954.84		
13		License and Inventory Tax Fund.....	201.01-.16	1,381,752.45		1,381,750.05
14		County Officers and Employees Retirement System—Adminis- trative Expense.....	134.11	10,000.00		
15		Oil and Gas Production Tax Fund.....	211.06	3,394.88		
16		Total Comptroller.....		\$ 7,183,673.80	\$ 12,315.40	\$ 1,445,365.05
07		State Treasurer				
17		Florida Securities Commission.....		\$ 40,631.99	\$ 40,614.29	
18		Agents' Qualification Tax Fund.....	627.01	27,554.00		
19		Administrative Expense—Firemen's Relief and Pension Fund....	175.07	3,453.55		
20		Insurance Agents' County License Tax Fund.....	205.45	62,994.50		62,994.50
21		Total State Treasurer.....		\$ 134,634.04	\$ 40,614.29	\$ 62,994.50
09		State Superintendent of Public Instruction				
22		Vocational Training for War Production Workers—O.S.Y.A. No. 3 Fund—U.S.....	22827-9	\$ 72.00		
23		Florida School Lunch Program Fund—U.S.....	22827-9	1,503,710.30		
24		Federal Rehabilitation Fund—U.S.....	22827-9	318,213.56		
25		Smith-Hughes Fund—U.S.....	22827-9	101,647.90		
26		George-Deen Fund—U.S.....	22827-9	182,331.94		
27		Educational Certification and Service Fund.....	231.30	24,657.33	24,510.77	
28		Free Textbook Fund.....	233.48	15,493.56		
29		Food Production War Training—Special Grants Fund—U.S.....	22827-9	19.01		
30		Food Conservation Program Fund—U.S.....	22827-9	27,084.58		
31		Veterans Education Training—U.S.....	22827-9	735,426.27		
32		Total State Superintendent of Public Instruction.....		\$ 2,908,656.45	\$ 24,510.77	
14		Motor Vehicle Commissioner				
33		Motor Vehicle License Expense Fund.....	318.06	\$ 928,681.65		\$ 928,313.64
15		State Beverage Department				
34		Beverage Department Operating Expense Fund.....	561.11	\$ 1,450,133.78		
35		Cigarette Tax Administration Fund.....	210.18	486,689.68		
36		Total State Beverage Department.....		\$ 1,936,823.46		
16		Florida State Improvement Commission				
37		Hospital Survey—U.S.....	22827-9	\$ 10,000.00		
38	17	State Racing Commission 3%-2% and Miscellaneous.....	550.01-.29	\$ 6,466,186.98	\$ 6,614.50	\$ 44,444.75
39	18	Trustees Internal Improvement Fund—Murphy Act.....	192.35-.46	\$ 606,853.60		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 9,900.00			\$ 9,900.00					1
			4,002.61					2
\$ 9,900.00			\$ 13,902.61					3
\$ 102,629.70			\$ 102,629.70					4
2,352,175.90			2,352,175.90					5
			38,645.00					6
			34,200.00					7
					9.70		9.70	8
3,003,158.78			3,003,158.78	396.79	206.36		603.15	9
64.00			64.00					10
			3,085.40					11
				253,954.84			253,954.84	12
			1,381,750.05		2.40		2.40	13
				10,000.00			10,000.00	14
3,394.88			3,394.88					15
\$ 5,461,423.26			\$ 6,919,103.71	\$ 264,351.63	\$ 218.46		\$ 264,570.09	16
			40,614.29		\$ 17.70		\$ 17.70	17
27,554.00			27,554.00					18
				3,453.55			3,453.55	19
			62,994.50					20
\$ 27,554.00			\$ 131,162.79	\$ 3,453.55	\$ 17.70		\$ 3,471.25	21
		\$ 72.00	\$ 72.00					22
		1,502,399.76	1,502,399.76		1,310.54		1,310.54	23
		311,013.49	311,013.49	6,750.83	449.24		7,200.07	24
		101,647.90	101,647.90					25
		182,331.94	182,331.94					26
			24,510.77	130.91	15.65		146.56	27
				15.00	15,478.56		15,493.56	28
					19.01		19.01	29
		27,084.58	27,084.58					30
		735,416.57	735,416.57		9.70		9.70	31
		\$ 2,859,966.24	\$ 2,884,477.01	\$ 6,896.74	\$ 17,282.70	*	\$ 24,179.44	32
			\$ 928,313.64	\$ 359.00	\$ 9.01		\$ 368.01	33
\$ 1,427,034.26	\$ 58.55		\$ 1,427,092.81		\$ 23,040.97		\$ 23,040.97	34
486,681.78			486,681.78		7.90		7.90	35
\$ 1,913,716.04	\$ 58.55		\$ 1,913,774.59		\$ 23,048.87		\$ 23,048.87	36
		\$ 10,000.00	\$ 10,000.00					37
\$ 6,414,815.14			\$ 6,465,874.39		\$ 312.59		\$ 312.59	38
						\$ 606,853.60	\$ 606,853.60	39

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
20		Replacement Funds				
40		Florida State Farm No. 1.....	255.01-.03	\$ 15,000.80		
41		Florida State College for Women.....	255.01-.03	259.00		
42		Florida Board of Forestry and Parks.....	255.01-.03	1,500.00		
43		Florida A. & M. College.....	255.01-.03	5,016.65		
44		Florida State Hospital.....	255.01-.03	5,861.56		
45		Florida Industrial School for Girls.....	255.01-.03	127.70		
46		Florida Farm Colony.....	255.01-.03	3,881.00		
47		Florida Industrial School for Boys.....	255.01-.03	858.90		
48		University of Florida—Tallahassee Branch.....	255.01-.03	1,178.00		
49		Total Replacement Funds.....		\$ 33,683.61		
50	20	State Building Fund—Account A Control.....	282.24-.26	\$23,940,269.15		
51	23	Auto Theft Fund.....	319.01-.19	\$ 388,401.27	\$ 388,401.27	
52	24	Department of Public Safety	{321.01-.14			
		State Drivers' License Fund.....	{322.01-.42	\$ 1,050,202.93		\$ 994,510.75
53	25	Military Department of Florida				
		Rehabilitation—Tampa Armory Fund.....	22827-9	\$ 32,150.85		
54	26	Railroad Commission				
55		Auto Transportation Expense Fund.....	323.16	\$ 99,844.15		
56		Auto Transportation—Taxicab Administration.....	323.05	42,524.75		
		Total Railroad Commission.....		\$ 142,368.90		
57	37	Florida Council for the Blind Fund—U.S.....	22827-9	\$ 127,672.17		
58	38	Livestock Sanitary Board				
59		Serum Fund.....	585.32-(5)	\$ 7,248.00		
60		Tick Eradication Fund.....	AGO	2,465.11	2,465.11	
61		National Poultry Improvement Fund.....	585.11-(3)	8,254.55		
		Total Livestock Sanitary Board.....		\$ 17,967.66	\$ 2,465.11	
62	40	State Board of Health				
63		U.S. Public Health Service Fund.....	22827-9	\$ 248,121.25		
64		Maternal and Child Health Service Fund—U.S.....	22827-9	440,192.54		
65		Typhus Survey and Malaria Research Fund.....	381.16-(1)	19,330.64		
66		Venereal Disease Program Fund—U.S.....	22827-9	288,634.17		
67		Commonwealth Training Fund.....	381.16-(1)	39,979.23		
68		Tuberculosis Control Fund—U.S.....	22827-9	199,995.07		
69		U.S. Public Health Service—Rapid Treatment Centers Fund....	22827-9	267,707.80		
70		Nutrition Services Fund.....	381.16-(1)	7,670.95		
71		Centralization of Marriage and Divorce Records Fund.....	382.29	20,821.80	20,809.00	
72		Certified Copies of Birth and Death Certificates Fund.....	382.34	26,721.01	26,414.33	
73		Registration of Doctors and Midwives Fund.....	457.01-.09	4,380.25	4,380.25	
74		Drug Store Inspection Fund.....	465.10	8,120.00	8,120.00	
75		County Health Unit Funds				
76		Alachua County.....	154.02	39,117.20		
77		Baker County.....	154.02	7,257.00		
78		Bay County.....	154.02	25,445.40		
79		Bradford County.....	154.02	8,499.41		
80		Brevard County.....	154.02	5,000.00		
81		Broward County.....	154.02	23,280.61		
82		Calhoun County.....	154.02	5,827.00		
83		Charlotte County.....	154.02	1,700.00		
84		Clay County.....	154.02	10,581.99		
		Columbia County.....	154.02	11,875.75		
		Dade County.....	154.02	260,950.59		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
				\$ 4,000.80		\$ 11,000.00	\$ 15,000.80	40
						259.00	259.00	41
				1,500.00			1,500.00	42
						5,016.65	5,016.65	43
				4,264.32		1,597.24	5,861.56	44
				127.70			127.70	45
				3,881.00			3,881.00	46
				858.90			858.90	47
				1,178.00			1,178.00	48
				\$ 15,810.72		\$ 17,872.89	\$ 33,683.61	49
	\$ 100.00		\$ 100.00	\$23,716,163.83	\$ 224,005.32		\$23,940,169.15	50
			\$ 388,401.27					51
	\$ 2,321.38		\$ 996,832.13	\$ 936.30	\$ 48,297.25	\$ 4,137.25	\$ 53,370.80	52
		\$ 32,150.85	\$ 32,150.85					53
\$ 99,259.48			\$ 99,259.48	\$ 561.62	\$ 23.05		\$ 584.67	54
42,524.75			42,524.75					55
\$ 141,784.23			\$ 141,784.23	\$ 561.62	\$ 23.05		\$ 584.67	56
		\$ 127,101.73	\$ 127,101.73		\$ 570.44		\$ 570.44	57
					\$ 7,248.00		\$ 7,248.00	58
			2,465.11					59
	8,254.55		8,254.55					60
	\$ 8,254.55		\$ 10,719.66		\$ 7,248.00		\$ 7,248.00	61
		\$ 247,675.00	\$ 247,675.00	\$ 407.50	\$ 38.75		\$ 446.25	62
		439,283.28	439,283.28	174.00	735.26		909.26	63
		19,330.64	19,330.64					64
		287,443.00	287,443.00	382.67	808.50		1,191.17	65
		38,797.50	38,797.50	1,116.78	64.95		1,181.73	66
		199,693.00	199,693.00		302.07		302.07	67
		265,324.50	265,324.50	19.80	2,363.50		2,383.30	68
		7,500.00	7,500.00		170.95		170.95	69
			20,809.00		12.80		12.80	70
			26,414.33		306.68		306.68	71
			4,380.25					72
			8,120.00					73
		26,585.50	26,585.50	12,525.00	6.70		12,531.70	74
		3,885.00	3,885.00	3,372.00			3,372.00	75
		16,428.75	16,428.75	8,902.25	114.40		9,016.65	76
		4,458.41	4,458.41	4,041.00			4,041.00	77
		5,000.00	5,000.00					78
		14,423.61	14,423.61	8,857.00			8,857.00	79
		3,375.00	3,375.00	2,452.00			2,452.00	80
		1,700.00	1,700.00					81
		5,669.99	5,669.99	4,912.00			4,912.00	82
		3,695.75	3,695.75	8,180.00			8,180.00	83
		233,117.85	233,117.85	26,570.00	1,262.74		27,832.74	84

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
40 State Board of Health—County Health Unit Funds (Continued)						
85		DeSoto County.....	154.02	\$ 4,008.00	\$ .....	.....
86		Dixie County.....	154.02	5,781.04	.....	.....
87		Duval County.....	154.02	38,994.50	.....	.....
88		Escambia County.....	154.02	52,195.60	.....	.....
89		Flagler County.....	154.02	1,694.80	.....	.....
90		Franklin County.....	154.02	8,376.00	.....	.....
91		Gadsden County.....	154.02	17,946.72	.....	.....
92		Gilchrist County.....	154.02	2,198.00	.....	.....
93		Glades County.....	154.02	2,464.80	.....	.....
94		Gulf County.....	154.02	8,356.50	.....	.....
95		Hamilton County.....	154.02	8,560.50	.....	.....
96		Highlands County.....	154.02	11,239.25	.....	.....
97		Hillsborough County.....	154.02	200,159.25	.....	.....
98		Holmes County.....	154.02	10,497.25	.....	.....
99		Jackson County.....	154.02	13,713.20	.....	.....
100		Jefferson County.....	154.02	10,904.48	.....	.....
101		Lafayette County.....	154.02	2,750.00	.....	.....
102		Lake County.....	154.02	25,494.11	.....	.....
103		Leon County.....	154.02	29,400.31	.....	.....
104		Levy County.....	154.02	11,546.25	.....	.....
105		Liberty County.....	154.02	2,585.00	.....	.....
106		Madison County.....	154.02	13,745.00	.....	.....
107		Monroe County.....	154.02	22,914.24	.....	.....
108		Nassau County.....	154.02	11,462.00	.....	.....
109		Okaloosa County.....	154.02	8,709.08	.....	.....
110		Orange County.....	154.02	44,165.25	.....	.....
111		Osceola County.....	154.02	2,640.50	.....	.....
112		Palm Beach County.....	154.02	2,400.00	.....	.....
113		Pinellas County.....	154.02	54,713.86	.....	.....
114		Polk County.....	154.02	68,189.10	.....	.....
115		Putnam County.....	154.02	5,000.00	.....	.....
116		Santa Rosa County.....	154.02	8,636.14	.....	.....
117		Sarasota County.....	154.02	7,511.00	.....	.....
118		Seminole County.....	154.02	16,321.55	.....	.....
119		Sumter County.....	154.02	11,028.50	.....	.....
120		Suwannee County.....	154.02	6,479.80	.....	.....
121		Taylor County.....	154.02	9,543.00	.....	.....
122		Union County.....	154.02	3,716.33	.....	.....
123		Volusia County.....	154.02	60,943.90	.....	.....
124		Wakulla County.....	154.02	6,469.50	.....	.....
125		Walton County.....	154.02	9,777.00	.....	.....
126		Washington County.....	154.02	10,792.00	.....	.....
127		Total State Board of Health.....		\$ 2,825,232.97	\$ 59,723.58	.....
42 Agricultural Experiment Stations and Extension Service						
128		Bankhead-Flannagan Agricultural Extension Service Fund—U.S.....	22827-9	\$ 78,357.80	.....	.....
129		Capper-Ketchum Agricultural Extension Service Fund—U.S.....	22827-9	27,417.72	.....	.....
130		Florida National Egg-Laying Test—Incidental Fund.....	22827-3	12,866.94	.....	.....
131		Smith-Lever Bankhead-Jones Extension Service Fund—U.S.....	22827-9	200,671.02	.....	.....
132		Agricultural Extension Service Farm Labor Project Fund—U.S.....	22827-9	44,753.59	.....	.....
133		Hatch Fund Agricultural Experiment Station Fund—U.S.....	22827-9	15,000.00	.....	.....
134		Adams Fund Agricultural Experiment Station Fund—U.S.....	22827-9	15,000.00	.....	.....
135		Purnell Fund Agricultural Experiment Station Fund—U.S.....	22827-9	60,000.00	.....	.....
136		Bankhead-Jones Agricultural Experiment Station Fund—U.S.....	22827-9	39,947.35	.....	.....
137		Main Experiment Station—Incidental Fund.....	22827-3	98,231.59	.....	.....
138		Citrus Experiment Station—Incidental Fund.....	22827-3	11,407.44	.....	.....
139		Everglades Experiment Station—Incidental Fund.....	22827-3	11,742.44	.....	.....
140		Agricultural Experiment Station—Ramie Contract C.A.C. 47-6 Fund.....	22827-9	20,000.00	.....	.....
141		North Florida Experiment Station—Incidental Fund.....	22827-3	25,380.71	.....	.....
142		Range Cattle Experiment Station—Incidental Fund.....	22827-3	7,022.10	.....	.....
143		Sub-Tropical Experiment Station—Incidental Fund.....	22827-3	1,297.88	.....	.....
144		Florida Engineering and Industrial Experiment Station—Incidental Fund.....	22827-3	217,451.73	.....	.....
145		West Central Florida Experiment Station—Incidental Fund.....	22827-3	10,290.69	.....	.....
146		Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund.....	22827-3	2,913.19	.....	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
		\$ 4,008.00	\$ 4,008.00	\$	\$	\$	\$	85
		4,200.04	4,200.04	1,581.00			1,581.00	86
		26,999.20	26,999.20	11,993.00	2.30		11,995.30	87
		41,233.25	41,233.25	10,101.60	860.75		10,962.35	88
		1,694.80	1,694.80					89
		4,607.25	4,607.25	3,768.75			3,768.75	90
		11,116.72	11,116.72	6,830.00			6,830.00	91
		1,500.00	1,500.00	698.00			698.00	92
		1,263.00	1,263.00	1,201.80			1,201.80	93
		4,020.50	4,020.50	4,336.00			4,336.00	94
		5,260.50	5,260.50	3,300.00			3,300.00	95
		5,870.50	5,870.50	5,353.00	15.75		5,368.75	96
		174,897.00	174,897.00	25,040.00	222.25		25,262.25	97
		5,034.25	5,034.25	5,463.00			5,463.00	98
		6,750.00	6,750.00	6,963.20			6,963.20	99
		5,226.00	5,226.00	5,660.00	18.48		5,678.48	100
		2,700.00	2,700.00	50.00			50.00	101
		16,464.86	16,464.86	9,026.00	3.25		9,029.25	102
		17,505.31	17,505.31	11,895.00			11,895.00	103
		6,004.25	6,004.25	5,542.00			5,542.00	104
		1,500.00	1,500.00	1,085.00			1,085.00	105
		7,500.00	7,500.00	6,245.00			6,245.00	106
		14,634.55	14,634.55	8,274.00	5.69		8,279.69	107
		6,210.00	6,210.00	5,252.00			5,252.00	108
		77.08	77.08	8,632.00			8,632.00	109
		34,305.00	34,305.00	9,857.00	3.25		9,860.25	110
		2,640.50	2,640.50					111
		2,400.00	2,400.00					112
		42,693.86	42,693.86	12,020.00			12,020.00	113
		53,978.10	53,978.10	14,211.00			14,211.00	114
		5,000.00	5,000.00					115
		3,765.14	3,765.14	4,871.00			4,871.00	116
		7,511.00	7,511.00					117
		8,875.75	8,875.75	7,445.80			7,445.80	118
		5,208.50	5,208.50	5,820.00			5,820.00	119
		6,400.00	6,400.00	67.80	12.00		79.80	120
		5,547.00	5,547.00	3,996.00			3,996.00	121
		3,221.33	3,221.33	495.00			495.00	122
		49,110.00	49,110.00	11,833.90			11,833.90	123
		3,845.50	3,845.50	2,624.00			2,624.00	124
		4,290.00	4,290.00	5,487.00			5,487.00	125
		5,720.00	5,720.00	5,072.00			5,072.00	126
		\$ 2,444,175.52	\$ 2,503,899.10	\$ 314,002.85	\$ 7,331.02		\$ 321,333.87	127
		\$ 78,357.80	\$ 78,357.80					128
		27,417.72	27,417.72					129
	4,383.06		4,383.06	8,483.88			8,483.88	130
		200,645.82	200,645.82		25.20		25.20	131
		41,000.00	41,000.00	3,753.59			3,753.59	132
		15,000.00	15,000.00					133
		15,000.00	15,000.00					134
		60,000.00	60,000.00					135
		37,680.70	37,680.70	2,266.65			2,266.65	136
	66,065.23		66,065.23	32,166.36			32,166.36	137
	11,407.44		11,407.44					138
	11,742.36		11,742.36	.08			.08	139
		20,000.00	20,000.00					140
	25,380.71		25,380.71					141
	7,022.10		7,022.10					142
	1,297.88		1,297.88					143
	213,191.48		213,191.48	4,224.25	36.00		4,260.25	144
	10,290.69		10,290.69					145
	2,913.19		2,913.19					146

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE EARMARKED (Continued)				
	42	Agricultural Experiment Stations and Extension Service (Continued)				
147		Potato Investigation Laboratory—Incidental Fund.....	22827-3	2,639.74		
148		Celery Investigation Laboratory—Incidental Fund.....	22827-3	3,093.95		
149		Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund.....	22827-3	718.77		
150		Total Agricultural Experiment Stations and Extension Services		\$ 906,204.65		
	43	State Board of Forestry				
151		Incidental Fund.....	125.27	\$ 817,734.70	\$ 269,603.74	
152		State Park Fund.....	589.25	47,215.68	37,414.30	
153		Total State Board of Forestry.....		\$ 864,950.38	\$ 307,018.04	
	50	Board of Commissioners of State Institutions				
154		Copyright Fund.....	272.02	\$ 272.67	\$ 272.67	
155	51	State Welfare Board—Child Welfare Fund—U.S.....	22827-9	\$ 14,375.73		
	55	State Welfare Fund				
156		Administrative Expense.....	409.22-22827-9	\$ 969,085.59		
157		Old Age Benefits.....	409.22-22827-9	21,545,145.31		
158		Blind Benefits.....	409.22-22827-9	1,097,923.29		
159		Aid to Dependent Children—Benefits.....	409.18(1)-22827-9	3,399,872.30		\$ 166,427.62
160		Special Aid to Dependent Children.....	409.18(1)-22827-9	165,299.44		
161		Forgeries.....	409.22-22827-9	1,931.00		
162		Total State Welfare Fund.....		\$27,179,256.93		\$ 166,427.62
	56	Florida Crippled Children's Commission				
163		Donation Fund.....	391.10	\$ 815.15		
164		U.S. Fund.....	22827-9	274,845.45		
165		Total Florida Crippled Children's Commission.....		\$ 275,660.60		
	57	Florida State Hospital				
166		Special Maintenance Fund.....	22827-3	\$ 342,380.92		
	58	Florida Farm Colony				
167		Incidental Fund.....	22827-3	\$ 26,907.28		
	59	State Tuberculosis Board				
168		Sanatorium Maintenance Fund.....	392.10-392.12	\$ 578,386.71		
169		County and Pay Patients Fund.....	392.04-392.10	88,912.77		
170		Construction Planning Account—U.S. (Loan).....	22827-9	27,100.00		
171		Total State Tuberculosis Board.....		\$ 694,399.48		
	60	State Plant Board				
172		Incidental Fund.....	22827-3	\$ 2,083.97		
	62	State Prison Farm				
173		Improvement Fund.....	954.49	\$ 4,375.00		
174		Incidental Fund.....	22827-3	192,893.52		
175		Total State Prison Farm.....		\$ 197,268.52		
	63	Florida Industrial School for Girls				
176		Incidental Fund.....	22827-3	\$ 1,602.10		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	2,639.74	.....	2,639.74	.....	.....	.....	.....	147
.....	3,093.95	.....	3,093.95	.....	.....	.....	.....	148
.....	718.77	.....	718.77	.....	.....	.....	.....	149
.....	\$ 360,146.60	\$ 495,102.04	\$ 855,248.64	\$ 50,894.81	\$ 61.20	.....	\$ 50,956.01	150
.....	\$ 77,181.68	\$ 435,004.26	\$ 781,789.68	.....	\$ 35,945.02	.....	\$ 35,945.02	151
.....	.....	.....	37,414.30	.....	9,801.38	.....	9,801.38	152
.....	\$ 77,181.68	\$ 435,004.26	\$ 819,203.98	.....	\$ 45,746.40	.....	\$ 45,746.40	153
.....	.....	.....	\$ 272.67	.....	.....	.....	.....	154
.....	.....	\$ 13,808.23	\$ 13,808.23	\$ 75.00	\$ 492.50	.....	\$ 567.50	155
.....	.....	.....	.....	\$ 965,707.20	\$ 3,378.39	.....	\$ 969,085.59	156
.....	.....	12,176,290.82	12,176,290.82	9,368,140.99	713.50	.....	9,368,854.49	157
.....	.....	644,403.79	644,403.79	453,479.50	40.00	.....	453,519.50	158
.....	.....	2,081,026.46	2,247,454.08	1,152,290.79	127.43	.....	1,152,418.22	159
.....	.....	124,855.50	124,855.50	40,312.10	131.84	.....	40,443.94	160
.....	.....	.....	.....	.....	1,931.00	.....	1,931.00	161
.....	.....	\$15,026,576.57	\$15,193,004.19	\$11,979,930.58	\$ 6,322.16	.....	\$11,986,252.74	162
.....	\$ 288.00	\$ 515.20	\$ 803.20	.....	\$ 11.95	.....	\$ 11.95	163
.....	.....	274,845.45	274,845.45	.....	.....	.....	.....	164
.....	\$ 288.00	\$ 275,360.65	\$ 275,648.65	.....	\$ 11.95	.....	\$ 11.95	165
.....	\$ 123,528.37	.....	\$ 123,528.37	\$ 148,352.55	.....	\$ 70,500.00	\$ 218,852.55	166
.....	\$ 7,881.49	.....	\$ 7,881.49	\$ 19,025.79	.....	.....	\$ 19,025.79	167
.....	\$ 206,881.31	.....	\$ 206,881.31	\$ 371,505.40	.....	.....	\$ 371,505.40	168
.....	86,814.50	.....	86,814.50	2,098.27	.....	.....	2,098.27	169
.....	.....	27,100.00	27,100.00	.....	.....	.....	.....	170
.....	\$ 293,695.81	\$ 27,100.00	\$ 320,795.81	\$ 373,603.67	.....	.....	\$ 373,603.67	171
.....	\$ 2,070.05	.....	\$ 2,070.05	\$ 13.92	.....	.....	\$ 13.92	172
.....	\$ 4,375.00	.....	\$ 4,375.00	.....	.....	.....	.....	173
.....	77,145.60	.....	77,145.60	\$ 115,721.67	\$ 26.25	.....	\$ 115,747.92	174
.....	\$ 81,520.60	.....	\$ 81,520.60	\$ 115,721.67	\$ 26.25	.....	\$ 115,747.92	175
.....	\$ 602.10	.....	\$ 602.10	\$ 1,000.00	.....	.....	\$ 1,000.00	176

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
177	64	Florida Industrial School for Boys Special Maintenance Fund.....	22827-3	\$ 1,372.82		
178	65	Board of Control—Department of Architecture.....	22827-3	\$ 74,691.74	\$ 26,808.20	
179	65	Board of Control—Ringling Museum—Operating.....	22827-3	\$ 72,711.47	\$ 60,897.72	
180	65	Seminary Fund—Interest.....	239.03	\$ 3,929.50		
181	66	University of Florida				
182		Incidental Fund.....	22827-3	\$ 1,890,975.76		
183		General Extension Division—Incidental.....	22827-3	68,226.41		
184		Morrill Fund—U.S.....	22827-9	25,000.00		
185		Bankhead-Jones Fund—U.S.....	22827-9	20,827.55		
186		Radio Station WRUF—Incidental.....	22827-3	104,968.10		
187		Auxiliary Fund.....	22827-3	1,180,104.94		
188		Tallahassee Branch—Incidental Fund.....	22827-3	223,725.03		
		Tallahassee Branch—Auxiliary Fund.....	22827-3	120,084.30		
189		Total University of Florida.....		\$ 3,633,912.09		
190	67	Florida State College for Women				
191		Incidental Fund.....	22827-3	\$ 260,305.72		
		Auxiliary Fund.....	22827-3	520,305.64		
192		Total Florida State College for Women.....		\$ 780,611.36		
193	68	Florida School for Deaf and Blind				
		Incidental Fund.....	22827-3	\$ 7,773.31		
194	69	Florida A. & M. College for Negroes				
195		Incidental Fund.....	22827-3	\$ 200,488.24		
196		Hospital Fund.....	22827-3	45,692.50		
197		Morrill Fund—U.S.....	22827-9	25,000.00		
198		Bankhead-Jones Fund—U.S.....	22827-9	20,827.56		
199		Auxiliary Fund.....	22827-3	482,089.77		
		General Education Board Fund.....	22827-9	35,000.00		
		Total Florida A. & M. College for Negroes.....		\$ 809,098.07		
200	71	County School Fund				
201		Gasoline Tax.....	208.	\$ 2,783,386.91		
202		Auto Transportation Mileage Tax.....	323.	158.13		
203		Retail Occupational License Tax.....	16848	97.28		
204		Motor Vehicle Licenses.....	319.	13,266,197.34		\$13,266,197.34
205		License and Inventory Tax.....	204.	600,000.00		
206		Auto Transportation—Taxicab Administration Balance.....	323.05	23,538.01		
		State Supervisory Fund.....	242.	45.30		
207		Total County School Fund.....		\$16,673,422.97		\$13,266,197.34
208	71	Interest of State School Fund.....	228.01-.19	\$ 198,571.90		
209	77	Florida Industrial Commission				
210		Employment Security Administration.....	443.13-.14	\$ 1,688,679.02		
211		Workmen's Compensation Fund.....	440.	557,448.24		
		Workmen's Compensation Fund—Preliminary Plans and Site Acquisition for Proposed Building.....	440.	72,821.00		
212		Total Florida Industrial Commission.....		\$ 2,318,988.26		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
				\$ 706.78	\$ 666.04		\$ 1,372.82	177
			\$ 26,808.20	\$ 47,883.54			\$ 47,883.54	178
			\$ 60,897.72	\$ 11,813.75			\$ 11,813.75	179
	\$ 3,929.50		\$ 3,929.50					180
	\$ 1,857,847.22		\$ 1,857,847.22	\$ 33,128.54			\$ 33,128.54	181
	\$ 68,226.41		\$ 68,226.41					182
		25,000.00	25,000.00					183
		20,827.55	20,827.55					184
	104,923.10		104,923.10	45.00			45.00	185
	1,130,048.24		1,130,048.24	50,056.70			50,056.70	186
	173,641.73		173,641.73	50,045.50	37.80		50,083.30	187
	119,427.12		119,427.12	657.18			657.18	188
	\$ 3,454,113.82	\$ 45,827.55	\$ 3,499,941.37	\$ 133,932.92	\$ 37.80		\$ 133,970.72	189
	\$ 178,670.87		\$ 178,670.87	\$ 51,381.72		\$ 30,253.13	\$ 81,634.85	190
	450,398.15		450,398.15	39,654.36		30,253.13	69,907.49	191
	\$ 629,069.02		\$ 629,069.02	\$ 91,036.08		\$ 60,506.26	\$ 151,542.34	192
	\$ 7,773.31		\$ 7,773.31					193
	\$ 160,344.68		\$ 160,344.68	\$ 40,143.56			\$ 40,143.56	194
	44,516.65		44,516.65	1,175.85			1,175.85	195
		25,000.00	25,000.00					196
		20,827.56	20,827.56					197
	405,219.73		405,219.73	31,870.04		45,000.00	76,870.04	198
		35,000.00	35,000.00					199
	\$ 610,081.06	\$ 80,827.56	\$ 690,908.62	\$ 73,189.45		\$ 45,000.00	\$ 118,189.45	
\$ 2,783,386.91			\$ 2,783,386.91					200
158.13			158.13					201
97.28			97.28					202
			13,266,197.34					203
				600,000.00			600,000.00	204
				23,538.01			23,538.01	205
					45.30		45.30	206
\$ 2,783,642.32			\$16,049,839.66	\$ 623,538.01	\$ 45.30		\$ 623,583.31	207
	\$ 196,521.90		\$ 196,521.90	\$ 2,050.00			\$ 2,050.00	208
		\$ 1,665,956.19	\$ 1,665,956.19		\$ 22,722.83		\$ 22,722.83	209
315,206.15	12,196.40		327,402.55	5,085.69		225,000.00	230,085.69	210
				72,821.00			72,821.00	211
\$ 315,206.15	\$ 12,196.40	\$ 1,665,956.19	\$ 1,993,358.74	\$ 77,906.69	\$ 22,722.83	\$ 225,000.00	\$ 325,629.52	212

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
213	78	GENERAL REVENUE EARMARKED (Continued) Railroad and Telegraph License—Distribution to Counties...	195.10	\$ 56,056.48	.....	\$ 56,056.48
214	79	Auto Transportation—Distribution to Cities and Towns.....	323.16	\$ 11,446.47	.....	.....
215	80	State Racing Commission—5% Tax Distribution.....	550.16	\$ 7,142,136.41	.....	.....
216	80	State Racing Commission—Breaks Fund Distribution.....	550.26	\$ 1,072,704.46	.....	.....
217		Total General Revenue Earmarked Receipts.....		\$112,110,152.64	\$ 933,644.16	\$16,964,310.13
218		Warrants Cancelled and Restored.....		59,726.44	.....	.....
219		TOTAL GENERAL REVENUE EARMARKED.....		\$112,169,879.08	\$ 933,644.16	\$16,964,310.13

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	\$ 56,056.48	.....	.....	.....	.....	213
\$ 11,446.47	.....	.....	\$ 11,446.47	.....	.....	.....	.....	214
\$ 7,142,136.41	.....	.....	\$ 7,142,136.41	.....	.....	.....	.....	215
\$ 1,072,704.46	.....	.....	\$ 1,072,704.46	.....	.....	.....	.....	216
\$25,294,328.48	\$ 5,871,334.19	\$23,538,957.39	\$72,602,574.35	\$38,073,211.45	\$ 404,496.84	\$ 1,029,870.00	\$39,507,578.29	217
.....	.....	.....	.....	.....	\$ 59,726.44	.....	\$ 59,726.44	218
\$25,294,328.48	\$ 5,871,334.19	\$23,538,957.39	\$72,602,574.35	\$38,073,211.45	\$ 464,223.28	\$ 1,029,870.00	\$39,567,304.73	219

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND						
1	27	Florida Milk Commission.....	501.	\$ 46,755.50	\$ 46,653.78	.....
2	29	Florida Board of Massage.....	480.	\$ 8,690.71	\$ 8,690.71	.....
3	30	Florida State Board of Optometry.....	463.	\$ 6,147.27	\$ 6,147.27	.....
4	31	State Board of Architecture.....	467.	\$ 5,280.00	\$ 5,280.00	.....
5	32	State Board of Chiropractic Examiners.....	460.	\$ 2,415.62	\$ 2,400.00	.....
6	33	State Board of Nurses Examiners.....	464.	\$ 18,089.30	\$ 18,018.75	.....
7	34	Florida Real Estate Commission.....	475.	\$ 98,682.95	\$ 98,664.10	.....
8	35	State Board of Beauty Culture Examiners.....	477.	\$ 93,685.69	\$ 93,518.75	.....
9	36	Barbers' Sanitary Commission.....	476.	\$ 36,086.81	\$ 36,086.81	.....
10	40	Duval County Venereal Disease Program Fund.....	154.02	\$ 5,800.00	.....	.....
11	40	Jacksonville-Duval County Venereal Disease Program Fund.....	154.02	\$ 12,230.78	.....	.....
12	40	Brevard County Venereal Disease Program Fund.....	154.02	\$ 520.00	.....	.....
13	40	Indian River County Venereal Disease Program Fund.....	154.02	\$ 600.00	.....	.....
14	41	State Hotel Commission.....	511.	\$ 185,021.87	.....	\$ 185,021.87
15	45	Florida Citrus Commission.....	595.-599.	\$ 2,002,357.67	\$ 2,002,357.67	.....
16	46	State Conservation Fund.....	373.	\$ 115,784.72	\$ 221.45	\$ 103,525.78
17	46	State Conservation Fund—Oil Account.....	377.24	\$ 2,320.00	\$ 2,320.00	.....
18	47	State Game Fund.....	372.	\$ 839,862.55	.....	\$ 839,862.55
19	82	Board of Pharmacy.....	465.	\$ 13,896.00	\$ 13,896.00	.....
20	84	State Board of Accountancy.....	473.	\$ 7,405.75	\$ 7,405.75	.....
21	85	Board of Examiners in Basic Sciences.....	456.	\$ 5,010.00	\$ 5,010.00	.....
22	86	State Board of Dental Examiners.....	466.	\$ 13,842.00	\$ 13,842.00	.....
23	87	State Board of Engineering Examiners.....	471.	\$ 14,684.55	\$ 14,610.55	.....
24	88	State Board of Funeral Directors and Embalmers.....	470.	\$ 12,083.75	\$ 12,078.25	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	\$ 46,653.78	.....	\$ 101.72	.....	\$ 101.72	1
.....	\$ 8,690.71	.....	.....	.....	.....	2
.....	\$ 6,147.27	.....	.....	.....	.....	3
.....	\$ 5,280.00	.....	.....	.....	.....	4
.....	\$ 2,400.00	\$ 8.37	\$ 7.25	.....	\$ 15.62	5
.....	\$ 18,018.75	.....	\$ 70.55	.....	\$ 70.55	6
.....	\$ 98,664.10	.....	\$ 18.85	.....	\$ 18.85	7
.....	\$ 93,518.75	.....	\$ 166.94	.....	\$ 166.94	8
.....	\$ 36,086.81	.....	.....	.....	.....	9
.....	\$ 5,800.00	\$ 5,800.00	.....	.....	.....	.....	10
.....	\$ 12,174.93	\$ 12,174.93	\$ 16.40	\$ 39.45	.....	\$ 55.85	11
.....	\$ 520.00	\$ 520.00	.....	.....	.....	.....	12
.....	\$ 600.00	\$ 600.00	.....	.....	.....	.....	13
.....	\$ 185,021.87	.....	.....	.....	.....	14
.....	\$ 2,002,357.67	.....	.....	.....	.....	15
\$ 5,604.31	\$ 3,401.16	.....	\$ 112,752.70	.....	\$ 3,032.02	.....	\$ 3,032.02	16
.....	\$ 2,320.00	.....	.....	.....	.....	17
.....	\$ 839,862.55	.....	.....	.....	.....	18
.....	\$ 13,896.00	.....	.....	.....	.....	19
.....	\$ 7,405.75	.....	.....	.....	.....	20
.....	\$ 5,010.00	.....	.....	.....	.....	21
.....	\$ 13,842.00	.....	.....	.....	.....	22
.....	\$ 14,610.55	.....	\$ 74.00	.....	\$ 74.00	23
.....	\$ 12,078.25	.....	\$ 5.50	.....	\$ 5.50	24

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
25	89	STATE AGENCIES FUND (Continued)				
		State Board of Osteopathic Examiners.....	459.	\$ 3,400.00	\$ 3,400.00	.....
26	91	State Board of Chiropody Examiners.....	461.	\$ 1,675.00	\$ 1,675.00	.....
27	92	State Board of Medical Examiners.....	458.	\$ 8,773.95	\$ 8,750.25	.....
28	93	State Board of Naturopathic Examiners.....	462.	\$ 1,705.10	\$ 1,705.10	.....
29	94	State Board of Veterinary Examiners.....	474.	\$ 1,900.00	\$ 1,900.00	.....
30		Total State Agencies Fund Receipts.....		\$ 3,564,707.54	\$ 2,404,632.19	\$ 1,128,410.20
31		Warrants Cancelled and Restored.....		397.94	.....	.....
32		TOTAL STATE AGENCIES FUND.....		\$ 3,565,105.48	\$ 2,404,632.19	\$ 1,128,410.20

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	\$ 3,400.00	.....	.....	.....	.....	25
.....	.....	.....	\$ 1,675.00	.....	.....	.....	.....	26
.....	.....	.....	\$ 8,750.25	.....	\$ 23.70	.....	\$ 23.70	27
.....	.....	.....	\$ 1,705.10	.....	.....	.....	.....	28
.....	.....	.....	\$ 1,900.00	.....	.....	.....	.....	29
\$ 5,604.31	\$ 3,401.16	\$ 19,094.93	\$ 3,561,142.79	\$ 24.77	\$ 3,539.98	.....	\$ 3,564.75	30
.....	.....	.....	.....	.....	397.94	.....	397.94	31
\$ 5,604.31	\$ 3,401.16	\$ 19,094.93	\$ 3,561,142.79	\$ 24.77	\$ 3,937.92	.....	\$ 3,962.69	32

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
08		GENERAL INSPECTION FUND				
		Commissioner of Agriculture				
1		Miscellaneous.....	19.01-.49	\$ 5,030.24	\$ 2,533.94	
2		Transfer from Building Fund Account C.....	282.24-.26	291,750.00		
3		Commissioner of Agriculture—Administrative Expense.....	22827	137.56		
4		State Marketing Bureau.....	22827	432.38		
5		State Chemist.....	22827	4.06		
6		Bureau of Immigration—Advertising Florida.....	19.28	5,026.05		
7		Gas and Oil Inspection.....	525.	804,459.20	804,459.20	
8		Citrus Fruit Inspection.....	594.	667,522.11	661,546.64	
9		Egg Inspection.....	583.	52,880.06	52,864.06	
10		State Markets.....	603.	137,668.44	136,757.97	
11		Licensing and Bonding Account.....	608.	9,638.58		\$ 9,200.00
12		Insecticide and Fungicide Enforcement.....	577.	15,267.50	15,267.50	
13		Feed and Cotton Seed Meal Inspection.....	19.	219,576.77	219,576.77	
14		Seed Testing, Labeling and Certification.....	578.	16,686.80	16,210.41	
15		Fertilizer and Phosphate Inspection.....	576.	268,456.89	268,451.89	
16		Frozen Dessert Inspection.....	503.	7,640.00	7,640.00	
17		Marks and Brands Division.....	534.	24,487.97	24,487.97	
18		Weights and Measures Division.....	531.	7.95		
19		Total General Inspection Fund Receipts.....		\$ 2,526,672.56	\$ 2,209,796.35	\$ 9,200.00
20		Warrants Cancelled and Restored.....		197.14		
21		TOTAL GENERAL INSPECTION FUND.....		\$ 2,526,869.70	\$ 2,209,796.35	\$ 9,200.00

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	\$ 2,326.00	.....	\$ 4,859.94	\$ 167.50	\$ 2.80	.....	\$ 170.30	1
.....	291,750.00	.....	.....	291,750.00	2
.....	137.56	.....	137.56	3
.....	432.38	.....	432.38	4
.....	4.06	.....	4.06	5
.....	648.50	4,377.55	.....	5,026.05	6
.....	804,459.20	.....	.....	.....	.....	7
.....	661,546.64	.....	5,975.47	.....	5,975.47	8
.....	52,864.06	16.00	.....	.....	16.00	9
.....	136,757.97	25.00	885.47	.....	910.47	10
.....	9,200.00	.....	438.58	.....	438.58	11
.....	15,267.50	.....	.....	.....	.....	12
.....	219,576.77	.....	.....	.....	.....	13
.....	16,210.41	8.75	467.64	.....	476.39	14
.....	268,451.89	.....	5.00	.....	5.00	15
.....	7,640.00	.....	.....	.....	.....	16
.....	24,487.97	.....	.....	.....	.....	17
.....	7.95	.....	7.95	18
.....	\$ 2,326.00	.....	\$ 2,221,322.35	\$ 292,615.75	\$ 12,734.46	.....	\$ 305,350.21	19
.....	197.14	.....	197.14	20
.....	\$ 2,326.00	.....	\$ 2,221,322.35	\$ 292,615.75	\$ 12,931.60	.....	\$ 305,547.35	21

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE ROAD FUND						
49		State Road Department				
		STATE ROAD LICENSE FUND	208.			
1		Gasoline Tax.....		\$22,267,093.95		
2		Motor Vehicle Fuel Tax.....		6,346.69		
3		Rentals.....		5,193.70		
4		Interest on Bonds.....		65,875.00		
5		Federal Reimbursements.....		2,199,701.14		
6		Miscellaneous Refunds.....		906,116.80		
7		Reimbursement from County Maintenance and Surplus Funds.....		2,675,975.91		
8		Bonds Redeemed.....		900,000.00		
9		Total State Road License Fund.....		\$29,026,303.19		
10		Outdoor Advertising Fund.....	479.	\$ 33,088.55	\$ 33,088.55	
11		County Road Maintenance—Holmes County.....	23343	\$ 50,131.07		
12		County Road Maintenance—Washington County.....	23600	\$ 16,175.86		
State Road Department—County Surplus Funds						
13		Baker County.....	344.	\$ 37,072.41		
14		Bay County.....	344.	172,528.96		
15		Brevard County.....	344.	328,960.75		
16		Broward County.....	344.	64,473.75		
17		Calhoun County.....	344.	42,596.64		
18		Clay County.....	344.	64,624.56		
19		Collier County.....	344.	109,249.45		
20		Columbia County.....	344.	70,702.44		
21		Dade County.....	344.	517,599.95		
22		Dixie County.....	344.	73,720.85		
23		Duval County.....	344.	365,898.34		
24		Escambia County.....	344.	175,651.29		
25		Flagler County.....	344.	66,237.81		
26		Franklin County.....	344.	58,741.14		
27		Gadsden County.....	344.	73,801.71		
28		Gilchrist County.....	344.	42,386.60		
29		Glades County.....	344.	59,439.10		
30		Gulf County.....	344.	44,857.93		
31		Hamilton County.....	344.	49,781.95		
32		Hendry County.....	344.	66,053.94		
33		Highlands County.....	344.	139,810.40		
34		Holmes County.....	344.	44,201.06		
35		Jackson County.....	344.	91,366.79		
36		Lafayette County.....	344.	44,450.90		
37		Lee County.....	344.	39,835.50		
38		Leon County.....	344.	38,610.96		
39		Liberty County.....	344.	51,648.08		
40		Madison County.....	344.	25,875.02		
41		Monroe County.....	344.	89,354.81		
42		Nassau County.....	344.	83,900.65		
43		Okaloosa County.....	344.	44,948.44		
44		Okeechobee County.....	344.	56,968.60		
45		Osceola County.....	344.	219,120.81		
46		Palm Beach County.....	344.	244,883.93		
47		St. Lucie County.....	344.	52,884.91		
48		Santa Rosa County.....	344.	75,162.67		
49		Suwannee County.....	344.	55,289.89		
50		Taylor County.....	344.	99,763.35		
51		Wakulla County.....	344.	38,020.00		
52		Walton County.....	344.	38,184.78		
53		Washington County.....	344.	51,856.18		
54		Total State Road County Surplus Funds.....		\$ 4,110,517.30		
55		Total State Road Fund Receipts.....		\$33,236,215.97	\$ 33,088.55	
56		Warrants Cancelled and Restored.....		14,077.30		
57		TOTAL STATE ROAD FUND.....		\$33,250,293.27	\$ 33,088.55	

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$22,267,093.95			\$22,267,093.95					1
6,346.69			6,346.69					2
	\$ 4,693.70		4,693.70	\$ 500.00			\$ 500.00	3
	65,875.00		65,875.00					4
		2,199,701.14	2,199,701.14					5
				443,539.11	462,577.69		906,116.80	6
				2,675,975.91			2,675,975.91	7
						\$ 900,000.00	900,000.00	8
\$22,273,440.64	\$ 70,568.70	\$ 2,199,701.14	\$24,543,710.48	\$ 3,120,015.02	\$ 462,577.69	\$ 900,000.00	\$ 4,482,592.71	9
			\$ 33,088.55					10
	\$ 50,131.07		\$ 50,131.07					11
	\$ 13,485.51		\$ 13,485.51		\$ 2,690.35		\$ 2,690.35	12
					\$ 37,072.41		\$ 37,072.41	13
					172,528.96		172,528.96	14
					328,960.75		328,960.75	15
					64,473.75		64,473.75	16
					42,596.64		42,596.64	17
					64,624.56		64,624.56	18
					109,249.45		109,249.45	19
					70,702.44		70,702.44	20
					517,599.95		517,599.95	21
			\$ 13,216.90		60,503.95		73,720.85	22
					365,898.34		365,898.34	23
					175,651.29		175,651.29	24
					66,237.81		66,237.81	25
					58,741.14		58,741.14	26
					73,801.71		73,801.71	27
					42,386.60		42,386.60	28
					59,439.10		59,439.10	29
					44,857.93		44,857.93	30
					49,781.95		49,781.95	31
					66,053.94		66,053.94	32
					139,810.40		139,810.40	33
					44,201.06		44,201.06	34
					91,366.79		91,366.79	35
					44,450.90		44,450.90	36
					39,835.50		39,835.50	37
					38,610.96		38,610.96	38
					51,648.08		51,648.08	39
					25,875.02		25,875.02	40
					89,354.81		89,354.81	41
					83,900.65		83,900.65	42
					44,948.44		44,948.44	43
					56,968.60		56,968.60	44
					219,120.81		219,120.81	45
					244,883.93		244,883.93	46
					52,884.91		52,884.91	47
					75,162.67		75,162.67	48
					55,289.89		55,289.89	49
					99,763.35		99,763.35	50
					38,020.00		38,020.00	51
					38,184.78		38,184.78	52
					51,856.18		51,856.18	53
				\$ 13,216.90	\$ 4,097,300.40		\$ 4,110,517.30	54
\$22,273,440.64	\$ 134,185.28	\$ 2,199,701.14	\$24,640,415.61	\$ 3,133,231.92	\$ 4,562,568.44	\$ 900,000.00	\$ 8,595,800.36	55
					14,077.30		14,077.30	56
\$22,273,440.64	\$ 134,185.28	\$ 2,199,701.14	\$24,640,415.61	\$ 3,133,231.92	\$ 4,576,645.74	\$ 900,000.00	\$ 8,609,877.66	57

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND						
1	18	Trustees Internal Improvement Fund (Chapter 610).....		\$ 661,828.26	.....	.....
2	18	U.S. Geological Survey Cooperative Account.....	253.	\$ 7,330.00	.....	.....
3	65	University of Florida—Special American Legion Fund.....	239.	\$ 2,200.00	.....	.....
4	67	Westcott Estate Fund.....	22827-3	\$ 15,685.00	.....	.....
5	74	Teachers' Retirement System—Pension Accumulation Fund.....	238.	\$ 346,000.00	.....	.....
6	77	Florida Unemployment Compensation Fund—Benefits.....	443.	\$ 4,997,265.91	.....	.....
7	78	Florida National Forest Fund.....	254.	\$ 45,631.66	.....	.....
	78	State Road Distribution Fund	208.			
8		2c Gasoline Tax.....		\$11,133,546.89	.....	.....
9		Motor Vehicle Fuel Tax.....		3,173.84	.....	.....
10		Auto Transportation Mileage Tax.....		455,158.61	.....	.....
11		Total State Road Distribution Fund.....		\$11,591,879.34	.....	.....
12	79	Firemen's Relief and Pension Fund.....	175.	\$ 185,185.99	.....	.....
13	81	Florida Unemployment Compensation Clearing Account...	443.	\$12,673,256.14	.....	.....
14	81	Principal of State School Fund.....	Art. 12, Sec.4 Const.	\$ 559,925.07	.....	.....
15	81	Principal of Agricultural College Fund.....	239.	\$ 25,850.00	.....	.....
16	81	Principal of Seminary Fund.....	239.	\$ 6,100.00	.....	.....
17	81	Auto Transportation Advance Payment Fund.....	323.	\$ 235.00	.....	.....
18	81	Asylum Patients Trust Fund.....	22827-3	\$ 3,493.83	.....	.....
19	81	Stephen Foster Memorial Commission Trust Fund.....	265.	\$ 300.00	.....	.....
20	81	State Fire Insurance Fund.....	284.	\$ 300,734.04	.....	.....
21	81	Motor Vehicle License Refund Fund.....	320.	\$ 48,801.89	.....	\$ 48,801.89
22	81	Teachers' Retirement System—Annuity Savings Fund.....	238.	\$ 2,262,442.47	.....	.....
23	81	Circuit Judges' Retirement Fund.....	38.	\$ 6,556.29	.....	.....
24	81	Ex-Confederate Soldiers' and Sailors' Endowment Fund...	239.	\$ 1,567.50	.....	.....

EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	.....	\$ 864.31	.....	\$ 660,963.95	\$ 661,828.26	1
.....	.....	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	.....	.....	\$ 3,665.00	2
.....	\$ 2,200.00	.....	\$ 2,200.00	.....	.....	.....	.....	3
.....	\$ 15,685.00	.....	\$ 15,685.00	.....	.....	.....	.....	4
.....	.....	.....	.....	\$ 346,000.00	.....	.....	\$ 346,000.00	5
.....	.....	.....	.....	.....	\$ 2,265.91	\$ 4,995,000.00	\$ 4,997,265.91	6
.....	.....	\$ 45,631.66	\$ 45,631.66	.....	.....	.....	.....	7
\$11,133,546.89	.....	.....	\$11,133,546.89	.....	.....	.....	.....	8
3,173.84	.....	.....	3,173.84	.....	.....	.....	.....	9
455,158.61	.....	.....	455,158.61	.....	.....	.....	.....	10
\$11,591,879.34	.....	.....	\$11,591,879.34	.....	.....	.....	.....	11
\$ 185,185.99	.....	.....	\$ 185,185.99	.....	.....	.....	.....	12
\$12,673,254.14	.....	.....	\$12,673,254.14	.....	\$ 2.00	.....	\$ 2.00	13
.....	.....	\$ 6,801.74	\$ 6,801.74	\$ 132,617.85	.....	\$ 420,505.48	\$ 553,123.33	14
.....	.....	.....	.....	.....	.....	\$ 25,850.00	\$ 25,850.00	15
.....	.....	.....	.....	.....	.....	\$ 6,100.00	\$ 6,100.00	16
\$ 235.00	.....	.....	\$ 235.00	.....	.....	.....	.....	17
.....	.....	.....	.....	.....	.....	\$ 3,493.83	\$ 3,493.83	18
.....	.....	\$ 300.00	\$ 300.00	.....	.....	.....	.....	19
.....	\$ 81,807.04	.....	\$ 81,807.04	\$ 125,000.00	.....	\$ 93,927.00	\$ 218,927.00	20
.....	.....	.....	\$ 48,801.89	.....	.....	.....	.....	21
.....	\$ 2,262,442.47	.....	\$ 2,262,442.47	.....	.....	.....	.....	22
.....	\$ 6,556.29	.....	\$ 6,556.29	.....	.....	.....	.....	23
.....	\$ 567.50	.....	\$ 567.50	.....	.....	\$ 1,000.00	\$ 1,000.00	24

SCHEDULE 2 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
25	81	State Road Department Toll Bridge Trust Account	22827-9	\$ 519,105.21	.....	.....
26	81	Dade County Road Repair Fund	22827-9	\$ 19,983.97	.....	.....
27	81	State Officers' and Employees' Retirement Fund	121.	\$ 675,613.89	.....	.....
28	81	County Officers' and Employees' Retirement Fund	134.	\$ 328,023.17	.....	.....
29	81	Supreme Court Justices' Retirement Fund	23645	\$ 45.00	.....	.....
30	81	Florida Highway Patrol Pension Fund	321.	\$ 38,586.72	.....	.....
31		Total Trust Fund Receipts		\$35,323,626.35	.....	\$ 48,801.89
32		Warrants Cancelled and Restored		10,484.31	.....	.....
33		TOTAL TRUST FUND		\$35,334,110.66	.....	\$ 48,801.89
34		TOTAL ALL FUND		\$236,607,271.87	\$ 5,716,028.05	\$19,529,393.71

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	\$ 519,105.21	\$ 519,105.21	.....	.....	.....	.....	25
.....	.....	\$ 19,983.97	\$ 19,983.97	.....	.....	.....	.....	26
.....	\$ 502,071.76	.....	\$ 502,071.76	\$ 173,529.87	\$ 12.26	.....	\$ 173,542.13	27
.....	\$ 238,260.37	.....	\$ 238,260.37	\$ 89,762.80	.....	.....	\$ 89,762.80	28
.....	\$ 45.00	.....	\$ 45.00	.....	.....	.....	.....	29
.....	\$ 38,586.72	.....	\$ 38,586.72	.....	.....	.....	.....	30
\$24,450,554.47	\$ 3,148,222.15	\$ 595,487.58	\$28,243,066.09	\$ 871,439.83	\$ 2,280.17	\$ 6,206,840.26	\$ 7,080,560.26	31
.....	.....	.....	.....	.....	10,484.31	.....	10,484.31	32
\$24,450,554.47	\$ 3,148,222.15	\$ 595,487.58	\$28,243,066.09	\$ 871,439.83	\$12,764.48	\$ 6,206,840.26	\$ 7,091,044.57	33
\$111,997,727.28	\$ 9,289,818.20	\$26,353,241.04	\$172,886,208.28	\$50,393,410.73	\$ 5,188,942.60	\$ 8,138,710.26	\$63,721,063.59	34

SCHEDULE 1 OF EXHIBIT C

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
LEGISLATURE—Dept. No. 1			Contractual Services.....2000		
Personal Services.....	1000		Repairs to Equipment.....	2110	\$ 533.45
Salaries and Wages.....	1100	\$ 288,022.37	Repairs to Buildings.....	2120	654.66
Professional Fees and Consulting Services.....	1200	1,000.00	Printing and Binding.....	2210	1,550.08
Total.....		\$ 289,022.37	Publication of Notices.....	2220	11.50
Contractual Services.....	2000		Photographing and Blue Printing.....	2230	173.60
Repairs to Equipment.....	2110	\$ 1,328.59	Heat, Gas, Light, Power, Water, and Sewage		
Repairs to Buildings.....	2120	188.02	Charges.....	2310	963.48
Printing and Binding.....	2210	89,839.77	Postage.....	2410	2,947.16
Postage.....	2410	8,327.90	Telephone, Telegraph, and Messenger Service.....	2420	1,366.89
Telephone, Telegraph, and Messenger Service.....	2420	1,430.82	Freight, Express, and Cartage.....	2430	122.48
Freight, Express, and Cartage.....	2430	3.09	Travel—Employees.....	2510	47,897.81
Travel Employees.....	2510	5,093.89	Travel—Other than Employees.....	2520	1,173.12
Travel—Other than Employees.....	2520	1,592.40	Subsistence, Care, and Support of Persons.....	2610	408.22
Subsistence, Care, and Support of Persons.....	2610	62.95	Cleaning, Painting, and Waste Removal.....	2810	492.60
Cleaning, Painting, and Waste Removal.....	2810	2,507.60	Laundry Service.....	2820	16.00
Other Contractual Services.....	2990	411.27	Other Contractual Services.....	2990	57.00
Total.....		\$ 110,786.30	Total.....		\$ 58,368.05
Commodities.....	3000		Commodities.....	3000	
Parts and Fittings.....	3110	\$ 83.94	Parts and Fittings.....	3110	\$ 21.60
Lumber and Wood Products.....	3130	10.38	Other Building Materials.....	3150	14.00
Other Building Materials.....	3150	35.70	Stationery and Office Supplies.....	3210	5,980.60
Fibre and Textile Products.....	3160	173.34	Chemicals and Laboratory Supplies.....	3220	1.25
Stationery and Office Supplies.....	3210	5,130.54	Fuel.....	3227	1,395.50
Chemicals and Laboratory Supplies.....	3220	66.75	Hand Tools and Minor Equipment.....	3236	52.30
Medical, Surgical, and Dental Supplies.....	3221	25.00	Building and Mechanical Supplies.....	3237	10.93
Hand Tools and Minor Equipment.....	3236	16.50	Cleaning and Laundry Supplies.....	3246	73.12
Building and Mechanical Supplies.....	3237	1.30	Other Supplies.....	3251	195.00
Cleaning and Laundry Supplies.....	3246	360.03	Total.....		\$ 7,744.30
Other Supplies.....	3251	47,405.11	Current Charges.....	4000	
Total.....		\$ 53,308.59	Rental of Buildings, Offices, and Land.....	4110	\$ 844.40
Current Charges.....	4000		Official Bonds.....	4230	15.00
Rental of Buildings, Offices, and Land.....	4110	\$ 12.00	Juror and Witnesses.....	4410	212,060.43
Rental of Equipment.....	4120	60.00	Registrations, Dues, Fees, Commissions, etc.....	4420	48.75
Total.....		\$ 72.00	Total.....		\$ 212,968.58
Capital Outlays.....	6000		Capital Outlays.....	6000	
Office Furniture and Equipment.....	6115	\$ 13,051.79	Office Furniture and Equipment.....	6115	\$ 1,434.46
Heat, Light, Power, and Mechanical			Heat, Light, Power, and Mechanical Equip-		
Equipment.....	6130	113.76	ment.....	6130	792.60
Books.....	6150	758.89	Books.....	6150	4,501.32
Total.....		\$ 13,924.44	Total.....		\$ 6,728.38
Total Operating.....		\$ 467,113.70	Total Disbursements.....		\$ 887,470.13
Non-Operating.....	9000		GOVERNOR—Dept. No. 3		
Refunds to Taxpayers and Others.....	9450	\$ 8.94	Personal Services.....	1000	
Total Non-Operating.....		\$ 8.94	Salaries and Wages.....	1100	\$ 58,435.99
Total Disbursements.....		\$ 467,122.64	Professional Fees and Consulting Services.....	1200	5,574.50
JUDICIAL—Dept. No. 2			Total.....		\$ 64,010.49
Personal Services.....	1000		Contractual Services.....	2000	
Salaries and Wages.....	1100	\$ 601,660.82	Repairs to Equipment.....	2110	\$ 101.10
Total.....		\$ 601,660.82	Repairs to Buildings.....	2120	420.93
			Printing and Bindings.....	2210	7,283.75
			Postage.....	2410	1,757.46
			Telephone, Telegraph, and Messenger Service.....	2420	5,009.14
			Freight, Express, and Cartage.....	2430	9.52
			Travel—Employees.....	2510	6,935.68
			Travel—Other than Employees.....	2520	8,346.58
			Subsistence, Care, and Support of Persons.....	2610	205.00

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
GOVERNOR (Continued)			Commodities (Continued)		
Contractual Services (Continued)			Cleaning and Laundry Supplies.....	3246	242.90
Storage.....	2710	9.50	Other Supplies.....	3251	96.59
Cleaning, Painting, and Waste Removal.....	2810	512.00	Total.....		\$ 4,372.20
Information and Credit Services.....	2910	24.85	Current Charges		
Participation in Interstate Affairs.....	2950	479.15	Rental of Buildings, Offices, and Land.....	4000	
Other Contractual Services.....	2990	507.09	Insurance—Buildings and Equipment.....	4110	\$ 50.00
Total.....		\$ 31,601.75	Insurance—Liability, Workmen's Com- pensation.....	4210	70.25
Commodities			Official Bonds.....	4220	388.49
Parts and Fittings.....	3000		Registrations, Dues, Fees, Commissions, etc.....	4230	10.00
Other Building Materials.....	3110	\$ 50.49	Total.....	4420	60.00
Stationery and Office Supplies.....	3150	121.77	Capital Outlays		
Hand Tools and Minor Equipment.....	3210	1,254.07	Household and Laundry Equipment.....	6000	
Building and Mechanical Supplies.....	3236	45.22	Office Furniture and Equipment.....	6110	\$ 402.89
Cleaning and Laundry Supplies.....	3237	5.45	Books.....	6115	7,643.61
Other Supplies.....	3246	35.50	Total.....	6150	91.85
Total.....	3251	5.00	Total.....		\$ 8,138.35
Current Charges			Total Operating.....		\$ 88,498.19
Rental of Buildings, Offices, and Land.....	4000		Non-Operating		
Insurance, Liability, Workmen's Com- pensation.....	4110	\$ 310.00	Refunds to Taxpayers and Others.....	9000	
Total.....	4220	36.15	Total Non-operating.....	9450	\$ 287.80
Capital Outlays			Total Disbursements.....		\$ 88,785.99
Office Furniture and Equipment.....	6000		ATTORNEY GENERAL—Dept. No. 5		
Heat, Light, Power, and Mechanical Equip- ment.....	6115	\$ 18,367.57	Personal Services		
Books.....	6130	13.75	Salaries and Wages.....	1000	
Total.....	6150	20.97	Professional Fees and Consulting Services.....	1100	\$ 130,471.25
Total.....		\$ 18,402.29	Total.....	1200	692.85
Total Disbursements.....		\$ 115,878.18	Contractual Services		
SECRETARY OF STATE—Dept. No. 4			Repairs to Equipment.....	2000	
Personal Services			Printing and Binding.....	2110	\$ 297.20
Salaries and Wages.....	1000		Publication of Notices.....	2210	10,930.09
Total.....	1100	\$ 59,801.31	Postage.....	2220	126.51
Contractual Services			Telephone, Telegraph, and Messenger Service.....	2410	2,897.76
Repairs to Equipment.....	2000		Freight, Express, and Cartage.....	2420	2,014.34
Repairs to Buildings.....	2110	\$ 553.90	Travel—Employees.....	2430	618.89
Printing and Binding.....	2120	1,002.83	Travel—Employees.....	2510	7,027.56
Publication of Notices.....	2210	6,746.22	Subsistence, Care, and Support of Persons.....	2610	18.55
Postage.....	2220	362.83	Storage.....	2710	30.00
Telephone, Telegraph, and Messenger Service.....	2410	3,974.54	Cleaning, Painting, and Waste Removal.....	2810	29.42
Freight, Express, and Cartage.....	2420	587.68	Laundry Service.....	2820	1.50
Travel Employees.....	2430	272.16	Information and Credit Services.....	2910	475.05
Cleaning, Painting, and Waste Removal.....	2510	1,066.93	Advertising Florida.....	2940	97.50
Information and Credit Services.....	2810	965.00	Other Contractual Services.....	2990	1,770.25
Other Contractual Services.....	2880	60.00	Total.....		\$ 26,334.62
Total.....	2910	60.00	Commodities		
Total.....	2990	15.50	Parts and Fittings.....	3000	
Commodities			Other Building Materials.....	3110	\$ 61.90
Parts and Fittings.....	3000		Stationery and Office Supplies.....	3150	4.57
Other Building Materials.....	3110	\$ 247.49	Chemicals and Laboratory Supplies.....	3210	3,570.48
Stationery and Office Supplies.....	3150	69.83	Hand Tools and Minor Equipment.....	3220	8.40
Hand Tools and Minor Equipment.....	3210	3,708.82	Building and Mechanical Supplies.....	3236	6.67
Building and Mechanical Supplies.....	3236	3.25	Cleaning and Laundry Supplies.....	3237	98.50
Total.....	3237	3.32	Other Supplies.....	3246	32.65
Commodities			Total.....	3251	44.75
Parts and Fittings.....	3110	\$ 247.49	Total.....		\$ 3,827.92
Other Building Materials.....	3150	69.83			
Stationery and Office Supplies.....	3210	3,708.82			
Hand Tools and Minor Equipment.....	3236	3.25			
Building and Mechanical Supplies.....	3237	3.32			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
ATTORNEY GENERAL (Continued)			Current Charges (Continued)		
Current Charges	4000		Official Bonds	4230	1,594.07
Rental of Building Offices and Land	4110	\$ 874.28	Registrations, Dues, Fees, Commissions, etc.	4420	287,771.53
Insurance—Buildings and Equipment	4210	62.50	Total		\$ 314,567.49
Insurance—Liability, Workmen's Compensation	4220	121.88			
Registrations, Dues, Fees, Commissions, etc.	4420	254.10	Current Obligations		
Total		\$ 1,312.76	Interest	5000	
			Taxes and Assessments	5110	\$ 21.41
				5210	337.44
			Total		\$ 358.85
Capital Outlays	6000		Capital Outlays		
Office Furniture and Equipment	6115	\$ 1,073.78	Household and Laundry Equipment	6110	\$ 99.75
Books	6150	1,603.74	Office Furniture and Equipment	6115	11,808.75
Total		\$ 2,677.52	Heat, Light, Power, and Mechanical Equipment	6130	18.80
Total Disbursements		\$ 165,316.92	Books	6150	108.60
			Buildings and Fixed Equipment	6210	1,715.90
			Total		\$ 13,751.80
COMPTROLLER—Dept. No. 6			Total Operating		\$ 1,307,032.93
Personal Services	1000		Non-Operating		
Salaries and Wages	1100	\$ 643,610.75	Transfers to Other State Funds	9200	\$ 6,154,231.96
Professional Fees and Consulting Services	1200	5,033.81	Refunds to Taxpayers and Others	9450	28,855.60
Total		\$ 648,644.56	Reissue of Warrants Cancelled and Restored	9500	1,031.82
			Total Non-Operating		\$ 6,184,119.38
Contractual Services	2000		Total Disbursements		\$ 7,491,152.31
Repairs to Equipment	2110	\$ 3,597.59			
Repairs to Buildings	2120	64.93	STATE TREASURER—Dept. No. 7		
Other Fixed Asset Repairs	2140	4.00	Personal Services	1000	
Printing and Binding	2210	124,517.12	Salaries and Wages	1100	\$ 205,971.92
Publication of Notices	2220	17.10	Professional Fees and Consulting Services	1200	982.52
Photographing and Blue Printing	2230	90.85	Total		\$ 206,954.44
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	147.15			
Postage	2410	44,596.10	Contractual Services	2000	
Telephone, Telegraph, and Messenger Service	2420	3,820.37	Repairs to Equipment	2110	\$ 1,452.15
Freight, Express, and Cartage	2430	3,247.45	Printing and Binding	2210	8,196.29
Travel—Employees	2510	121,501.57	Publication of Notices	2220	5.63
Travel—Other than Employees	2520	13.63	Photographing and Blue Printing	2230	11.50
Storage	2710	4.14	Heat, Gas, Light, Power, Water and Sewage Charges	2310	1.50
Laundry Service	2820	47.20	Postage	2410	3,264.50
Information and Credit Services	2910	465.00	Telephone, Telegraph, and Messenger Service	2420	3,202.49
Other Contractual Services	2990	367.90	Freight, Express, and Cartage	2430	233.85
Total		\$ 302,502.10	Travel—Employees	2510	24,548.80
			Travel—Other than Employees	2520	725.68
Commodities	3000		Cleaning, Painting, and Waste Removal	2810	3.05
Parts and Fittings	3110	\$ 952.60	Information and Credit Services	2910	47.20
Lumber and Wood Products	3130	16.28	Other Contractual Services	2990	118.12
Other Building Materials	3150	56.49	Total		\$ 41,810.76
Stationery and Office Supplies	3210	24,860.53			
Medical, Surgical, and Dental Supplies	3221	14.52	Commodities	3000	
Hand Tools and Minor Equipment	3236	77.30	Parts and Fittings	3110	\$ 41.43
Building and Mechanical Supplies	3237	89.21	Fibre and Textile Products	3160	7.50
Clothing	3241	10.40	Stationery and Office Supplies	3210	3,364.06
Cleaning and Laundry Supplies	3246	271.13	Hand Tools and Minor Equipment	3236	12.66
Other Supplies	3251	859.67	Building and Mechanical Supplies	3237	1.00
Total		\$ 27,208.13	Cleaning and Laundry Supplies	3246	75.53
			Other Supplies	3251	7.57
Current Charges	4000		Total		\$ 3,509.75
Rental of Buildings, Offices, and Land	4110	\$ 2,877.00			
Rental of Equipment	4120	21,184.82			
Other Rentals	4130	30.00			
Insurance—Buildings and Equipment	4210	34.74			
Insurance—Liability, Workmen's Compensation	4220	1,075.33			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE TREASURER (Continued)			Commodities		
Current Charges	4000		Parts and Fittings	3110	\$ 5,312.06
Rental of Buildings, Offices, and Land	4110	\$ 628.50	Masonry and Road Materials	3120	3,425.31
Rental of Equipment	4120	605.66	Lumber and Wood Products	3130	30,357.47
Insurance—Buildings and Equipment	4210	9,533.28	Structural Metals	3140	923.21
Insurance—Liability, Workmen's Compensation	4220	2,426.53	Other Building Materials	3150	17,820.91
Official Bonds	4230	405.60	Fibre and Textile Products	3160	108.71
Juror and Witnesses	4410	174.13	Other Materials	3170	588.75
Registrations, Dues, Fees, Commissions, etc.	4420	420.82	Stationery and Office Supplies	3210	33,905.34
Total		\$ 14,194.52	Chemicals and Laboratory Supplies	3220	10,661.91
Current Obligations	5000		Medical, Surgical, and Dental Supplies	3221	525.76
Interest	5110	\$.75	Gasoline, Oil, and Lubricants	3226	1,155.81
Total		\$.75	Fuel	3227	1,492.82
Capital Outlays	6000		Agricultural, Horticultural, Park Supplies	3231	371.98
Office Furniture and Equipment	6115	\$ 2,782.99	Forage, Stable, and Animal Supplies	3232	35.40
Books	6150	303.76	Hand Tools and Minor Equipment	3236	2,449.67
Total		\$ 3,086.75	Building and Mechanical Supplies	3237	378.10
Allocations	8000		Clothing	3241	90.00
Allocations to Other Civil Divisions	8100	\$ 52,796.53	Cleaning and Laundry Supplies	3246	1,182.09
Total		\$ 52,796.53	Other Supplies	3251	3,553.55
Total Operating		\$ 322,353.50	Food Products—Meats, Fish, and Fowl	3361	.36
Non-Operating	9000		Food Products—Dairy Products and Eggs	3362	5.46
Transfers to Other State Funds	9200	\$ 2,158.98	Food Products—Cereals	3363	.89
Refunds to Taxpayers and Others	9450	30,371.55	Food Products—Fresh Fruit, Vegetables	3364	107.16
Total Non-Operating		\$ 32,530.53	Food Products—Canned Fruit and Vegetables	3365	1.56
Total Disbursements		\$ 354,884.03	Food Products—Saccharine Products	3366	.52
COMMISSIONER OF AGRICULTURE—Dept. No. 8			Food Products—Condiments, Flavors, Sundries	3368	4.21
Personal Services	1000		Food Products—Fats and Oils	3369	2.00
Salaries and Wages	1100	\$ 1,220,882.45	Total		\$ 114,461.01
Professional Fees and Consulting Services	1200	372.35	Current Charges	4000	
Total		\$ 1,221,254.80	Rental of Buildings, Offices, and Land	4110	\$ 11,797.15
Contractual Services	2000		Rental of Equipment	4120	5,761.79
Repairs to Equipment	2110	\$ 9,174.47	Other Rentals	4130	10.02
Repairs to Buildings	2120	19,544.47	Insurance—Buildings and Equipment	4210	18,818.41
Printing and Binding	2210	97,786.70	Insurance—Liability, Workmen's Compensation	4220	4,074.84
Publication of Notices	2220	479.07	Official Bonds	4230	455.00
Photographing and Blue Printing	2230	488.60	Awards, Gratuities, Indemnities, and Relief Acts	4310	6,400.00
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	11,692.54	Registrations, Dues, Fees, Commissions, etc.	4420	16,151.31
Postage	2410	12,509.71	Rewards for Apprehension of Law Violators	4510	5.00
Telephone, Telegraph, and Messenger Service	2420	18,844.29	Information and Evidence of Law Violation	4520	10.00
Freight, Express, and Cartage	2430	7,475.79	Total		\$ 63,483.52
Travel—Employees	2510	569,316.15	Current Obligations	5000	
Travel—Other than Employees	2520	3,627.25	Taxes and Assessments	5210	\$ 12.45
Subsistence, Care, and Support of Persons	2610	1,235.53	Total		\$ 12.45
Storage	2710	1,007.49	Capital Outlays	6000	
Cleaning, Painting, and Waste Removal	2810	2,175.02	Household and Laundry Equipment	6110	\$ 64.40
Laundry Service	2820	235.19	Office Furniture and Equipment	6115	9,090.61
Information and Credit Services	2910	1,654.90	Engineering and Scientific Equipment	6120	4,760.32
Advertising Florida	2940	16,031.38	Medical, Surgical, and Dental Equipment	6125	85.00
Participation in Interstate Affairs	2950	270.31	Heat, Light, Power, and Mechanical Equipment	6130	11,601.22
Other Contractual Services	2990	13,923.88	Automotive Equipment	6135	9,906.38
Total		\$ 787,472.74	Construction Equipment	6140	23.00
			Books	6150	6,232.76
			Agricultural, Horticultural, and Park Equipment	6160	148.98
			Buildings and Fixed Equipment	6210	38,471.55
			Total		\$ 80,384.22
			Total Operating		\$ 2,267,068.74

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
COMMISSIONER OF AGRICULTURE (Continued)		
Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 56,010.65
Refunds to Taxpayers and Others.....	9450	40,221.95
Re-issue of Warrants Cancelled and Restored.....	9500	140.71
Total Non-Operating.....		\$ 96,373.31
Total Disbursements.....		\$ 2,363,442.05
STATE DEPARTMENT OF EDUCATION—Dept. No. 9-1 STATE ADMINISTRATIVE		
Personal Services	1000	
Salaries and Wages.....	1100	\$ 156,145.74
Professional Fees and Consulting Services.....	1200	40,904.83
Total.....		\$ 197,050.57
Contractual Services	2000	
Repairs to Equipment.....	2110	\$ 1,659.15
Repairs to Buildings.....	2120	33.98
Printing and Binding.....	2210	42,788.83
Publication of Notices.....	2220	9.00
Photographing and Blue Printing.....	2230	66.29
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	94.41
Postage.....	2410	6,017.07
Telephone, Telegraph, and Messenger Service.....	2420	5,206.92
Freight, Express, and Cartage.....	2430	8,346.85
Travel—Employees.....	2510	31,773.87
Travel—Other than Employees.....	2520	3,780.38
Subsistence, Care, and Support of Persons.....	2610	61,914.70
Cleaning, Painting, and Waste Removal.....	2810	14.00
Laundry Service.....	2820	7.50
Information and Credit Services.....	2910	1,481.00
Other Contractual Services.....	2990	32,414.29
Total.....		\$ 195,608.24
Commodities	3000	
Parts and Fittings.....	3110	\$ 347.26
Masonry and Road Materials.....	3120	47.50
Lumber and Wood Products.....	3130	85.72
Other Building Materials.....	3150	56.39
Fibre and Textile Products.....	3160	23.30
Other Materials.....	3170	12.47
Stationery and Office Supplies.....	3210	9,564.57
Chemicals and Laboratory Supplies.....	3220	1.35
Medical, Surgical, and Dental Supplies.....	3221	8,139.34
Gasoline, Oil, and Lubricants.....	3226	100.00
Agricultural, Horticultural, Park Supplies.....	3231	239.54
Forage, Stable, and Animal Supplies.....	3232	.30
Hand Tools and Minor Equipment.....	3236	1,863.29
Building and Mechanical Supplies.....	3237	31.89
Clothing.....	3241	146.91
Cleaning and Laundry Supplies.....	3246	30.25
Other Supplies.....	3251	1,391.21
Total.....		\$ 22,081.29
Current Charges	4000	
Rental of Buildings, Offices, and Land.....	4110	\$ 2,699.00
Rentals of Equipment.....	4120	51.50
Other Rentals.....	4130	10.50
Insurance—Liability, Workmen's Compensation.....	4220	644.12
Official Bonds.....	4230	45.00

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Current Charges (Continued)		
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	357,223.72
Juror and Witnesses.....	4410	150.00
Registrations, Dues, Fees, Commissions, etc.....	4420	907.90
Total.....		\$ 361,731.74
Capital Outlays	6000	
Household and Laundry Equipment.....	6110	\$ 457.35
Office Furniture and Equipment.....	6115	7,963.30
Engineering and Scientific Equipment.....	6120	338.53
Medical, Surgical, and Dental Equipment.....	6125	494.34
Heat, Light, Power, and Mechanical Equipment.....	6130	1,554.88
Books.....	6150	783,894.25
Other Equipment.....	6165	45.00
Buildings and Fixed Equipment.....	6210	14.52
Total.....		\$ 794,762.17
Total Operating.....		\$ 1,571,234.01
Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 23,099.73
Refunds to Taxpayers and Others.....	9450	1,010.40
Total Non-Operating.....		\$ 24,110.13
Total Disbursements.....		\$ 1,595,344.14
STATE DEPARTMENT OF EDUCATION—Dept. No. 9-2 FEDERAL ADMINISTRATIVE		
Personal Services	1000	
Salaries and Wages.....	1100	\$ 229,943.71
Professional Fees and Consulting Services.....	1200	35,183.52
Total.....		\$ 265,127.23
Contractual Services	2000	
Repairs to Equipment.....	2110	\$ 1,671.07
Repairs to Buildings.....	2120	884.62
Printing and Binding.....	2210	5,104.08
Publication of Notices.....	2220	303.49
Photographing and Blue Printing.....	2230	241.05
Heat, Gas, Light, Power, Water and Sewage Charges.....	2310	138.68
Postage.....	2410	2,968.93
Telephone, Telegraph, and Messenger Service.....	2420	2,800.08
Freight, Express, and Cartage.....	2430	250.12
Travel—Employees.....	2510	45,074.29
Travel—Other than Employees.....	2520	7,222.28
Subsistence, Care, and Support of Persons.....	2610	41,041.15
Cleaning, Painting, and Waste Removal.....	2810	392.73
Laundry Service.....	2820	10.00
Information and Credit Services.....	2910	18.75
Other Contractual Services.....	2990	496,737.58
Total.....		\$ 604,858.90
Commodities	3000	
Parts and Fittings.....	3110	\$ 499.58
Lumber and Wood Products.....	3130	243.44
Structural Metals.....	3140	3.00
Other Building Materials.....	3150	73.07
Fibre and Textile Products.....	3160	19.57
Other Materials.....	3170	3.95

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE DEPARTMENT OF EDUCATION (Continued)			Contractual Services		
Commodities (Continued)			Repairs to Equipment	2000	
Stationery and Office Supplies	3210	4,936.44	Printing and Binding	2110	\$ 46.17
Chemicals and Laboratory Supplies	3220	112.75	Postage	2210	7,100.46
Medical, Surgical, and Dental Supplies	3221	7,921.13	Telephone, Telegraph, and Messenger Service	2410	65.00
Gasoline, Oil, and Lubricants	3226	3.04	Freight, Express, and Cartage	2420	139.03
Fuel	3227	43.31	Travel—Employees	2430	5.60
Agricultural, Horticultural, Park Supplies	3231	322.26	Travel—Other than Employees	2510	135.36
Forage, Stable, and Animal Supplies	3232	156.64	Cleaning, Painting, and Waste Removal	2520	14.55
Hand Tools and Minor Equipment	3236	98,382.33	Other Contractual Services	2810	15.50
Building and Mechanical Supplies	3237	5.47		2990	25.00
Clothing	3241	114.21			
Cleaning and Laundry Supplies	3246	157.61	Total		\$ 7,546.67
Other Supplies	3251	475.10			
Total		\$ 113,472.90	Commodities		
Current Charges			Parts and Fittings	3000	
Rental of Buildings, Offices, and Land	4000		Lumber and Wood Products	3110	\$ 1.10
Rental of Equipment	4110	\$ 6,938.32	Fibre and Textile Products	3130	.75
Insurance—Buildings and Equipment	4120	104.45	Stationery and Office Supplies	3160	10.25
Insurance—Liability, Workmen's Compensation	4210	405.00	Cleaning and Laundry Supplies	3210	401.28
Awards, Gratuities, Indemnities, and Relief	4220	156.08		3246	.39
Acts	4310	5,445.81	Total		\$ 413.77
Registrations, Dues, Fees, Commissions, etc.	4420	7,393.84	Capital Outlays		
Total		\$ 20,443.50	Office Furniture and Equipment	6000	
Capital Outlays				6115	\$ 689.52
Household and Laundry Equipment	6000		Total		\$ 689.52
Office Furniture and Equipment	6110	\$ 1,779.76	Total Disbursements		\$ 21,211.25
Medical, Surgical, and Dental Equipment	6115	8,970.87			
Heat, Light, Power, and Mechanical	6125	1,027.47	STATE AUDITING DEPARTMENT—Dept. No. 11		
Equipment	6130	2,823.60	Personal Services		
Construction Equipment	6140	54.95	Salaries and Wages	1000	
Educational Equipment	6145	2,390.20		1100	\$ 149,879.31
Books	6150	284.84	Total		\$ 149,879.31
Agricultural, Horticultural, and Park			Contractual Services		
Equipment	6160	143.00	Repairs to Equipment	2000	
Other Equipment	6165	132.57	Repairs to Buildings	2110	\$ 560.63
Total		\$ 17,607.26	Printing and Binding	2120	13.80
Allocations			Publication of Notices	2210	393.53
Allocations to other Civil Divisions	8000		Photographing and Blue Printing	2220	6.30
Total	8100	\$ 1,677,198.78	Postage	2230	107.00
Total Operating		\$ 1,677,198.78	Telephone, Telegraph, and Messenger Service	2410	1,311.40
Total Non-Operating		\$ 2,698,708.37	Freight, Express, and Cartage	2420	308.50
Non-Operating			Travel—Employees	2430	183.48
Transfers to Other State Funds	9000		Cleaning, Painting, and Waste Removal	2510	42,445.21
Refunds to Federal Government	9200	\$ 74,725.82	Information and Credit Services	2810	35.00
Refunds to Taxpayers and Others	9400	148.77	Other Contractual Services	2910	29.00
Total Non-Operating	9450	20,426.78		2990	1.50
Total Disbursements		\$ 95,301.37	Total		\$ 45,395.35
		\$ 2,794,009.74	Commodities		
STATE BUDGET COMMISSION—Dept. No. 10			Parts and Fittings	3000	
Personal Services			Other Building Materials	3110	\$ 191.47
Salaries and Wages	1000		Stationery and Office Supplies	3150	8.75
Total	1100	\$ 12,561.29	Hand Tools and Minor Equipment	3210	2,770.48
		\$ 12,561.29	Building and Mechanical Supplies	3236	4.50
			Cleaning and Laundry Supplies	3237	5.50
			Other Supplies	3246	18.30
				3251	97.30
			Total		\$ 3,096.30
			Current Charges		
			Rental of Buildings, Offices, and Land	4000	
			Insurance—Buildings and Equipment	4110	\$ 2,622.62
			Insurance—Liability, Workmen's Compensation	4210	3.74
				4220	198.36

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE AUDITING DEPARTMENT (Continued)			Commodities (Continued)		
Current Charges (Continued)			Cleaning and Laundry Supplies.....	3246	1,123.98
Official Bonds.....	4230	555.59	Other Supplies.....	3251	185.93
Registrations, Dues, Fees, Commissions, etc..	4420	82.00			
Total.....		\$ 3,462.31	Total.....		\$ 14,172.83
Capital Outlays	6000		Current Charges	4000	
Office Furniture and Equipment.....	6115	\$ 4,128.80	Rental of Buildings, Offices, and Land.....	4110	\$ 730.00
Books.....	6150	39.25	Rental of Equipment.....	4120	9,193.87
Total.....		\$ 4,168.05	Insurance—Buildings and Equipment.....	4210	507.87
Total Disbursements.....		\$ 206,001.32	Insurance—Liability, Workmen's Compens- ation.....	4220	2,412.27
			Official Bonds.....	4230	2,650.86
			Registrations, Dues, Fees, Commissions, etc..	4420	2,567.75
			Total.....		\$ 18,062.62
FLORIDA CENTENNIAL COMMISSION—Dept. No. 12			Capital Outlays	6000	
Contractual Services	2000		Office Furniture and Equipment.....	6115	\$ 5,855.59
Postage.....	2410	\$ 110.00	Heat, Light, Power, and Mechanical Equipment.....	6130	292.93
Total.....		\$ 110.00	Books.....	6150	339.74
Commodities	3000		Total.....		\$ 6,488.26
Stationery and Office Supplies.....	3210	\$ 12.74	Total Operating.....		\$ 546,779.40
Building and Mechanical Supplies.....	3237	28.80			
Total.....		\$ 41.54	Non-Operating	9000	
Total Disbursements.....		\$ 151.54	Transfers to Other State Funds.....	9200	\$ 446,106.00
			Total Non-Operating.....		\$ 446,106.00
MOTOR VEHICLE LICENSE COMMISSION—Dept. No. 14			Total Disbursements.....		\$ 992,885.40
Personal Services	1000				
Salaries and Wages.....	1100	\$ 348,800.47	BEVERAGE DEPARTMENT—Dept. No. 15		
Professional Fees and Consulting Services.....	1200	350.00	Personal Services	1000	
Total.....		\$ 349,150.47	Salaries and Wages.....	1100	\$ 358,704.59
Contractual Services	2000		Professional Fees and Consulting Services.....	1200	3,665.48
Repairs to Equipment.....	2110	\$ 10,695.04	Total.....		\$ 362,370.07
Repairs to Buildings.....	2120	1,409.66	Contractual Services	2000	
Printing and Binding.....	2210	21,819.24	Repairs to Equipment.....	2110	\$ 11,991.49
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	2,592.62	Repairs to Buildings.....	2120	41.06
Postage.....	2410	15,160.00	Printing and Binding.....	2210	13,070.41
Telephone, Telegraph, and Messenger Service.....	2420	1,857.06	Publication of Notices.....	2220	474.23
Freight, Express, and Cartage.....	2430	6,393.70	Photographing and Blue Printing.....	2230	91.95
Travel—Employees.....	2510	19,200.68	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	27.72
Cleaning, Painting, and Waste Removal.....	2810	281.55	Postage.....	2410	7,919.92
Other Contractual Services.....	2990	79,495.67	Telephone, Telegraph, and Messenger Service.....	2420	7,972.98
Total.....		\$ 158,905.22	Freight, Express, and Cartage.....	2430	1,847.52
Commodities	3000		Travel—Employees.....	2510	157,035.11
Parts and Fittings.....	3110	\$ 1,097.36	Travel—Other than Employees.....	2520	719.38
Masonry and Road Materials.....	3120	326.79	Subsistence, Care, and Support of Persons.....	2610	12.50
Lumber and Wood Products.....	3130	479.96	Storage.....	2710	2,198.31
Other Building Materials.....	3150	51.21	Cleaning, Painting, and Waste Removal.....	2810	403.39
Fibre and Textile Products.....	3160	2.40	Laundry Service.....	2820	28.00
Stationery and Office Supplies.....	3210	10,533.94	Information and Credit Services.....	2910	157.00
Chemicals and Laboratory Supplies.....	3220	4.85	Advertising Florida.....	2940	275.00
Medical, Surgical, and Dental Supplies.....	3221	56.18	Other Contractual Services.....	2990	483.97
Gasoline, Oil, and Lubricants.....	3226	2.40	Total.....		\$ 204,749.94
Fuel.....	3227	26.40	Commodities	3000	
Agricultural, Horticultural, Park Supplies.....	3231	50.40	Parts and Fittings.....	3110	\$ 2,851.46
Hand Tools and Minor Equipment.....	3236	100.56	Lumber and Wood Products.....	3130	93.19
Building and Mechanical Supplies.....	3237	58.47			
Clothing.....	3241	72.00			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
BEVERAGE DEPARTMENT (Continued)		
Commodities (Continued)		
Other Building Materials.....	3150	163.14
Stationery and Office Supplies.....	3210	8,896.77
Chemicals and Laboratory Supplies.....	3220	186.28
Medical, Surgical, and Dental Supplies.....	3221	76.75
Gasoline, Oil, and Lubricants.....	3226	7,183.20
Hand Tools and Minor Equipment.....	3236	232.32
Building and Mechanical Supplies.....	3237	51.55
Clothing.....	3241	8,385.29
Cleaning and Laundry Supplies.....	3246	102.75
Other Supplies.....	3251	43,372.09
Total.....		\$ 71,594.79
Current Charges.....4000		
Rental of Buildings, Offices, and Land.....	4110	\$ 11,472.30
Rental of Equipment.....	4120	383.71
Other Rentals.....	4130	50
Insurance—Buildings and Equipment.....	4210	2,389.42
Insurance—Liability, Workmen's Compensation.....	4220	2,507.75
Official Bonds.....	4230	6,071.01
Juror and Witnesses.....	4410	149.00
Registrations, Dues, Fees, Commissions, etc.....	4420	1,025.79
Rewards for Apprehension of Law Violators.....	4510	25.00
Information and Evidence of Law Violation.....	4520	11,879.33
Total.....		\$ 35,903.81
Capital Outlays.....6000		
Household and Laundry Equipment.....	6110	\$ 106.00
Office Furniture and Equipment.....	6115	11,608.14
Engineering and Scientific Equipment.....	6120	1,360.80
Heat, Light, Power, and Mechanical Equipment.....	6130	990.60
Automotive Equipment.....	6135	6,839.04
Books.....	6150	265.92
Other Equipment.....	6165	1,192.51
Trees, Shrubs, and Landscaping.....	6220	20.50
Total.....		\$ 22,383.51
Total Operating.....		\$ 697,002.12
Non-Operating.....9000		
Transfers to Other State Funds.....	9200	\$ 1,062,660.53
Refunds to Taxpayers and Others.....	9450	158,935.96
Total Non-Operating.....		\$ 1,221,596.49
Total Disbursements.....		\$ 1,918,598.61

STATE IMPROVEMENT COMMISSION—Dept. No. 16

Personal Services.....1000		
Salaries and Wages.....	1100	\$ 42,688.92
Total.....		\$ 42,688.92
Contractual Services.....2000		
Repairs to Equipment.....	2110	\$ 1,311.72
Repairs to Buildings.....	2120	101.49
Printing and Binding.....	2210	782.25
Publication of Notices.....	2220	59.53
Photographing and Blue Printing.....	2230	220.55
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	164.41

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Contractual Services (Continued)		
Postage.....	2410	422.00
Telephone, Telegraph, and Messenger Service.....	2420	1,685.03
Freight, Express, and Cartage.....	2430	328.09
Travel—Employees.....	2510	6,163.45
Travel—Other than Employees.....	2520	1,016.41
Cleaning, Painting, and Waste Removal.....	2810	18.00
Information and Credit Services.....	2910	160.00
Other Contractual Services.....	2990	28.60
Total.....		\$ 12,461.53
Commodities.....3000		
Parts and Fittings.....	3110	\$ 45.11
Other Building Materials.....	3150	43.53
Fibre and Textile Products.....	3160	9.10
Stationery and Office Supplies.....	3210	2,921.59
Medical, Surgical, and Dental Supplies.....	3221	3.00
Gasoline, Oil, and Lubricants.....	3226	317.51
Fuel.....	3227	162.10
Agricultural, Horticultural, Park Supplies.....	3231	4.25
Hand Tools and Minor Equipment.....	3236	162.25
Building and Mechanical Supplies.....	3237	6.06
Cleaning and Laundry Supplies.....	3246	146.69
Other Supplies.....	3251	127.65
Total.....		\$ 3,948.84
Current Charges.....4000		
Rental of Buildings, Offices, and Land.....	4110	\$ 1,404.41
Insurance—Buildings and Equipment.....	4210	24.10
Insurance—Liability, Workmen's Compensation.....	4220	92.81
Juror and Witnesses.....	4410	200.63
Registrations, Dues, Fees, Commissions, etc.....	4420	108.60
Total.....		\$ 1,830.55
Capital Outlays.....6000		
Office Furniture and Equipment.....	6115	\$ 1,729.45
Engineering and Scientific Equipment.....	6120	1,796.26
Heat, Light, Power, and Mechanical Equipment.....	6130	95.30
Books.....	6150	88.33
Total.....		\$ 3,709.34
Total Operating.....		\$ 64,639.18
Non-Operating.....9000		
Transfers to Other State Funds.....	9200	\$ 12.80
Total Non-Operating.....		\$ 12.80
Total Disbursements.....		\$ 64,651.98

STATE RACING COMMISSION—Dept. No. 17

Personal Services.....1000		
Salaries and Wages.....	1100	\$ 215,437.84
Professional Fees and Consulting Services.....	1200	1,261.10
Total.....		\$ 216,698.94
Contractual Services.....2000		
Repairs to Equipment.....	2110	\$ 420.66
Repairs to Buildings.....	2120	25.00
Printing and Binding.....	2210	2,976.31

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE RACING COMMISSION (Continued)			TRUSTEES INTERNAL IMPROVEMENT FUND—Dept. No. 18		
Contractual Services (Continued)			Personal Services		
Publication of Notices	2220	6.90	Salaries and Wages	1100	\$ 46,155.59
Photographing and Blue Printing	2230	10.35	Professional Fees and Consulting Services	1200	6,966.94
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	442.80	Total		\$ 53,122.53
Postage	2410	678.90	Contractual Services		
Telephone, Telegraph, and Messenger Service	2420	1,705.56	Repairs to Equipment	2110	\$ 70.70
Freight, Express, and Cartage	2430	1,039.43	Printing and Binding	2210	489.90
Travel—Employees	2510	6,028.28	Publication of Notices	2220	771.49
Travel—Other than Employees	2520	60.00	Postage	2410	319.52
Cleaning, Painting, and Waste Removal	2810	331.80	Telephone, Telegraph, and Messenger Service	2420	192.63
Laundry Service	2820	85.55	Freight, Express, and Cartage	2430	.45
Total		\$ 13,811.54	Travel—Employees	2510	2,313.18
Commodities			Travel—Other than Employees	2520	57.85
Parts and Fittings	3110	\$ 165.48	Total		\$ 4,215.72
Other Building Materials	3150	85.73	Commodities		
Stationery and Office Supplies	3210	687.03	Parts and Fittings	3110	\$ 5.00
Chemicals and Laboratory Supplies	3220	2,221.49	Masonry and Road Materials	3120	1,586.80
Medical, Surgical, and Dental Supplies	3221	82.05	Lumber and Wood Products	3130	47.00
Gasoline, Oil, and Lubricants	3226	39.45	Other Building Materials	3150	46.68
Fuel	3227	12.95	Stationery and Office Supplies	3210	349.26
Forage, Stable, and Animal Supplies	3232	81.00	Total		\$ 2,034.74
Hand Tools and Minor Equipment	3236	520.62	Current Charges		
Building and Mechanical Supplies	3237	10.82	Juror and Witnesses	4410	\$ 152.00
Clothing	3241	42.76	Registrations, Dues, Fees, Commissions, etc.	4420	1,636.30
Cleaning and Laundry Supplies	3246	19.60	Total		\$ 1,788.30
Other Supplies	3251	127.39	Current Obligations		
Total		\$ 4,096.37	Taxes and Assessments	5210	\$ 85,220.73
Current Charges			Total		\$ 85,220.73
Rental of Buildings, Offices, and Land	4110	\$ 4,014.00	Capital Outlays		
Rental of Equipment	4120	24.00	Household and Laundry Equipment	6110	\$ 17,193.10
Insurance—Liability, Workmen's Compensation	4220	749.02	Office Furniture and Equipment	6115	1,221.95
Official Bonds	4230	450.47	Heat, Light, Power, and Mechanical Equipment	6130	6,856.00
Registrations, Dues, Fees, Commissions, etc.	4420	2,760.15	Agricultural, Horticultural, and Park Equipment	6160	1,601.00
Total		\$ 7,997.64	Buildings and Fixed Equipment	6210	853.38
Capital Outlays			Lands	6300	400.00
Household and Laundry Equipment	6110	\$ 767.00	Total		\$ 28,125.43
Office Furniture and Equipment	6115	601.14	Total Operating		
Engineering and Scientific Equipment	6120	87.00			\$ 174,507.45
Heat, Light, Power, and Mechanical Equipment	6130	431.72	Non-Operating		
Books	6150	23.00	Transfers to Other State Funds	9200	\$ 840,412.45
Total		\$ 1,909.86	Distribution to Federal Government	9300	1,128.47
Allocations			Refunds to Federal Government	9400	4,087.83
Allocations to Other Civil Divisions	8100	\$ 6,090,300.00	Refunds to Taxpayers and Others	9450	2,626.73
Total		\$ 6,090,300.00	Total Non-Operating		\$ 848,255.48
Total Operating		\$ 6,334,814.35	Total Disbursements		\$ 1,022,762.93
Non-Operating			MISCELLANEOUS—Dept. No. 19		
Transfers to Other State Funds	9200	\$ 154,966.99	Personal Services		
Reissue of Warrants Cancelled and Restored	9500	36.15	Salaries and Wages	1100	\$ 386,833.46
Total Non-Operating		\$ 155,003.14	Professional Fees and Consulting Services	1200	15,564.96
Total Disbursements		\$ 6,489,817.49	Total		\$ 402,398.42

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
MISCELLANEOUS (Continued)			Current Charges (Continued)		
Contractual Services.....	2000		Registrations, Dues, Fees, Commissions, etc..	4420	52,032.75
Repairs to Equipment.....	2110	\$ 2,073.82	Rewards for Apprehension of Law Violators..	4510	30.00
Repairs to Buildings.....	2120	2,981.89			
Printing and Binding.....	2210	29,079.05	Total.....		\$ 73,714.12
Publication of Notices.....	2220	20,084.14			
Photographing and Blue Printing.....	2230	81.99			
Heat, Gas, Light, Power, Water, and Sewage			Capital Outlays.....		
Charges.....	2310	10,154.39	Household and Laundry Equipment.....	6110	\$ 5,799.01
Postage.....	2410	3,932.30	Office Furniture and Equipment.....	6115	8,590.05
Telephone, Telegraph, and Messenger Service.	2420	3,761.09	Engineering and Scientific Equipment.....	6120	145.00
Freight, Express, and Cartage.....	2430	21,511.94	Heat, Light, Power, and Mechanical Equip-		
Travel—Employees.....	2510	22,849.92	ment.....	6130	5,865.43
Travel—Other than Employees.....	2520	2,381.20	Automotive Equipment.....	6135	1,049.00
Subsistence, Care, and Support of Persons....	2610	767.33	Educational Equipment.....	6145	5,479.66
Storage.....	2710	14.89	Books.....	6150	2,300.00
Cleaning, Painting, and Waste Removal.....	2810	164.58	Livestock not for Slaughter.....	6155	527.00
Laundry Service.....	2820	1,336.16	Agricultural, Horticultural, and Park Equip-		
Information and Credit Services.....	2910	76.68	ment.....	6160	461.20
Participation in Interstate Affairs.....	2950	4,000.00	Other Equipment.....	6165	162.50
Other Contractual Services.....	2990	40,368.75	Lands.....	6300	10,000.00
			Revolving Funds.....	6500	12,700.00
Total.....		\$ 165,620.12			
			Total.....		\$ 53,078.85
Commodities.....			Total Operating.....		\$ 932,228.70
Parts and Fittings.....	3110	\$ 6,831.40			
Masonry and Road Materials.....	3120	418.97	Non-Operating.....		
Lumber and Wood Products.....	3130	1,568.37	Transfers to Other State Funds.....	9200	\$ 166,357.95
Structural Metals.....	3140	367.61	Refunds to Federal Government.....	9400	1,343.99
Other Building Materials.....	3150	26,587.36	Refunds to Taxpayers and Others.....	9450	2.47
Fibre and Textile Products.....	3160	14,780.98	Reissue of Warrants, Cancelled and Restored.	9500	11.74
Other Materials.....	3170	27.35			
Stationery and Office Supplies.....	3210	14,708.77	Total Non-Operating.....		\$ 167,716.15
Chemicals and Laboratory Supplies.....	3220	3,992.06			
Medical, Surgical, and Dental Supplies.....	3221	2,492.73	Total Disbursements.....		\$ 1,106,944.85
Gasoline, Oil, and Lubricants.....	3226	2,365.00			
Fuel.....	3227	20,419.15			
Agricultural, Horticultural, Park Supplies....	3231	3,129.62	NEW CONSTRUCTION AND REPLACEMENTS—		
Forage, Stable, and Animal Supplies.....	3232	5,291.73	Dept. No. 20		
Hand Tools and Minor Equipment.....	3236	13,551.02	Personal Services.....		
Building and Mechanical Supplies.....	3237	1,317.17	Salaries and Wages.....	1100	\$ 431,959.43
Clothing.....	3241	31,657.02	Professional Fees and Consulting Services....	1200	66,374.47
Cleaning and Laundry Supplies.....	3246	26,578.45			
Other Supplies.....	3251	11,495.09	Total.....		\$ 498,333.90
Food Products—Meats, Fish, and Fowl.....	3361	9,175.94			
Food Products—Dairy Products and Eggs....	3362	4,138.35	Contractual Services.....		
Food Products—Cereals.....	3363	3,501.69	Repairs to Equipment.....	2110	\$ 34,379.14
Food Products—Fresh Fruit, Vegetables.....	3364	3,139.63	Repairs to Buildings.....	2120	83,954.76
Food Products—Canned Fruit and Vegetables	3365	11,137.98	Repairs to Roads and Bridges.....	2130	858.24
Food Products—Saccharine Products.....	3366	757.22	Other Fixed Asset Repairs.....	2140	1,535.00
Food Products—Beverages.....	3367	20,832.72	Printing and Binding.....	2210	123.53
Food Products—Condiments, Flavors,			Publication of Notices.....	2220	843.25
Sundries.....	3368	2,662.23	Photographing and Blue Printing.....	2230	677.39
Food Products—Fats and Oils.....	3369	1,491.58	Heat, Gas, Light, Power, Water, and		
			Sewage Charges.....	2310	17,888.50
Total.....		\$ 244,417.19	Postage.....	2410	400.35
			Telephone, Telegraph, and Messenger Service.	2420	1,428.80
Current Charges.....			Freight, Express, and Cartage.....	2430	46,577.84
Rental of Buildings, Offices, and Land.....	4110	\$ 1,810.58	Travel—Employees.....	2510	5,565.49
Rental of Equipment.....	4120	1,670.07	Travel—Other than Employees.....	2520	299.53
Other Rentals.....	4130	368.32	Subsistence, Care, and Support of Persons....	2610	3,676.29
Insurance—Buildings and Equipment.....	4210	3,920.15	Storage.....	2710	52.24
Insurance—Liability, Workmen's Compens-			Cleaning, Painting, and Waste Removal.....	2810	15,588.80
sation.....	4220	1,122.28	Laundry Service.....	2820	370.90
Official Bonds.....	4230	20.00	Other Contractual Services.....	2990	22,975.26
Awards, Gratuities, Indemnities, and Relief					
Acts.....	4310	12,739.97	Total.....		\$ 237,195.31

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
NEW CONSTRUCTION AND REPLACEMENTS (Continued)			STATE ADVERTISING COMMISSION—Dept. No. 21		
Commodities	3000		Personal Services	1000	
Parts and Fittings.....	3110	\$ 129,354.15	Salaries and Wages.....	1100	\$ 44,887.47
Masonry and Road Materials.....	3120	103,796.28	Total.....		\$ 44,887.47
Lumber and Wood Products.....	3130	62,711.55	Contractual Services	2000	
Structural Metals.....	3140	27,459.94	Repairs to Equipment.....	2110	\$ 212.76
Other Building Materials.....	3150	99,414.93	Repairs to Buildings.....	2120	232.55
Fibre and Textile Products.....	3160	11,732.89	Printing and Binding.....	2210	75,877.35
Other Materials.....	3170	7,977.38	Publication of Notices.....	2220	14.04
Stationery and Office Supplies.....	3210	2,228.76	Photographing and Blue Printing.....	2230	159.50
Chemicals and Laboratory Supplies.....	3220	1,832.92	Heat, Gas, Light, Power, Water, and		
Medical, Surgical, and Dental Supplies.....	3221	617.71	Sewage Charges.....	2310	685.19
Gasoline, Oil, and Lubricants.....	3226	2,310.81	Postage.....	2410	6,068.71
Fuel.....	3227	1,683.45	Telephone, Telegraph, and Messenger Service.....	2420	975.86
Agricultural, Horticultural, Park Supplies.....	3231	530.65	Freight, Express, and Cartage.....	2430	257.54
Forage, Stable, and Animal Supplies.....	3232	.30	Travel—Employees.....	2510	4,064.77
Hand Tools and Minor Equipment.....	3236	17,447.66	Travel—Other than Employees.....	2520	2,580.10
Building and Mechanical Supplies.....	3237	1,004.35	Cleaning, Painting, and Waste Removal.....	2810	6.00
Clothing.....	3241	8.80	Information and Credit Services.....	2910	736.00
Cleaning and Laundry Supplies.....	3246	7,128.82	Advertising Florida.....	2940	351,712.50
Other Supplies.....	3251	32,912.49	Other Contractual Services.....	2990	13.11
Food Products—Beverages.....	3367	25.00	Total.....		\$ 443,595.98
Food Products—Condiments, Flavors,			Commodities	3000	
Sundries.....	3368	26.00	Parts and Fittings.....	3110	\$ 83.03
Total.....		\$ 510,204.84	Fibre and Textile Products.....	3160	.45
Current Charges	4000		Stationery and Office Supplies.....	3210	7,715.81
Rental of Buildings, Offices, and Land.....	4110	\$ 75,113.93	Chemicals and Laboratory Supplies.....	3220	16.44
Rental of Equipment.....	4120	17,676.29	Fuel.....	3227	124.50
Other Rentals.....	4130	40.00	Hand Tools and Minor Equipment.....	3236	68.74
Insurance—Buildings and Equipment.....	4210	3,826.80	Cleaning and Laundry Supplies.....	3246	64.85
Insurance—Liability, Workmen's Compensa-	4220	49.28	Other Supplies.....	3251	14.51
sation.....	4220	49.28	Food Products—Dairy Products and Eggs.....	3362	32.00
Official Bonds.....	4230	150.00	Total.....		\$ 8,120.33
Juror and Witnesses.....	4410	250.00	Current Charges	4000	
Registrations, Dues, Fees, Commissions, etc.....	4420	7,019.56	Rental of Buildings, Offices, and Land.....	4110	\$ 1,260.00
Total.....		\$ 104,125.86	Rental of Equipment.....	4120	114.00
Capital Outlays	6000		Registrations, Dues, Fees, Commissions, etc.....	4420	119.50
Household and Laundry Equipment.....	6110	\$ 241,520.20	Total.....		\$ 1,493.50
Office Furniture and Equipment.....	6115	53,540.81	Capital Outlays	6000	
Engineering and Scientific Equipment.....	6120	25,989.63	Office Furniture and Equipment.....	6115	\$ 1,489.13
Medical, Surgical, and Dental Equipment.....	6125	13,589.64	Heat, Light, Power, and Mechanical		
Heat, Light, Power, and Mechanical			Equipment.....	6130	162.00
Equipment.....	6130	125,074.05	Books.....	6150	59.23
Automotive Equipment.....	6135	13,063.33	Total.....		\$ 1,710.36
Construction Equipment.....	6140	1,738.20	Total Disbursements.....		\$ 499,807.64
Educational Equipment.....	6145	32,782.80	AUTO THEFT FUND—Dept. No. 23		
Books.....	6150	461.46	Personal Services	1000	
Agricultural, Horticultural, and Park			Salaries and Wages.....	1100	\$ 134,025.67
Equipment.....	6160	309.75	Total.....		\$ 134,025.67
Other Equipment.....	6165	2,645.68	Contractual Services	2000	
Buildings and Fixed Equipment.....	6210	4,181,144.72	Repairs to Equipment.....	2110	\$ 170.30
Other Fixed Assets.....	6225	35,290.86	Repairs to Buildings.....	2120	11.55
Lands.....	6300	635,926.72	Printing and Binding.....	2210	23,749.68
Revolving Funds.....	6500	1,000.00	Heat, Gas, Light, Power, Water, and Sewage		
Total.....		\$ 5,364,077.85	Charges.....	2310	67.42
Total Operating.....		\$ 6,713,937.76			
Non-Operating	9000				
Transfers to Other State Funds.....	9200	\$24,268,363.01			
Total Non-Operating.....		\$24,268,363.01			
Total Disbursements.....		\$30,982,300.77			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
AUTO THEFT FUND (Continued)			Commodities	3000	
Contractual Services (Continued)			Parts and Fittings	3110	\$ 36,372.03
Postage	2410	2,216.00	Masonry and Road Materials	3120	1,000.42
Telephone, Telegraph, and Messenger Service	2420	234.19	Lumber and Wood Products	3130	285.66
Freight, Express, and Cartage	2430	188.50	Structural Metals	3140	6.50
Travel—Employees	2510	134,836.72	Other Building Materials	3150	587.06
Other Contractual Services	2990	8.25	Fibre and Textile Products	3160	23.76
Total		\$ 161,482.61	Stationery and Office Supplies	3210	5,264.09
			Chemicals and Laboratory Supplies	3220	968.56
Commodities	3000		Medical, Surgical, and Dental Supplies	3221	355.20
Parts and Fittings	3110	\$ 34.05	Gasoline, Oil, and Lubricants	3226	127,238.85
Lumber and Wood Products	3130	37.53	Fuel	3227	325.83
Stationery and Office Supplies	3210	792.21	Agricultural, Horticultural, Park Supplies	3231	60.75
Medical, Surgical, and Dental Supplies	3221	5.44	Forage, Stable, and Animal Supplies	3232	4.00
Gasoline, Oil, and Lubricants	3226	1.80	Hand Tools and Minor Equipment	3236	2,600.31
Hand Tools and Minor Equipment	3236	31.47	Building and Mechanical Supplies	3237	543.93
Building and Mechanical Supplies	3237	254.44	Clothing	3241	24,500.48
Cleaning and Laundry Supplies	3246	294.00	Cleaning and Laundry Supplies	3246	786.79
Other Supplies	3251	12.50	Other Supplies	3251	7,469.94
Total		\$ 1,463.44	Food Products—Meats, Fish, and Fowl	3361	703.75
			Food Products—Dairy Products and Eggs	3362	327.57
Current Charges	4000		Food Products—Cereals	3363	93.32
Rental of Buildings, Offices, and Land	4110	\$ 25.00	Food Products—Fresh Fruit, Vegetables	3364	153.90
Rental of Equipment	4120	30.00	Food Products—Canned Fruit and Vegetables	3365	209.74
Registrations, Dues, Fees, Commissions, etc.	4420	.60	Food Products—Saccharine Products	3366	51.80
Total		\$ 55.60	Food Products—Beverages	3367	32.51
			Food Products—Condiments, Flavors,		
Capital Outlays	6000		Sundries	3368	50.04
Office Furniture and Equipment	6115	\$ 1,943.50	Food Products—Fats and Oils	3369	54.64
Total		\$ 1,943.50	Total		\$ 210,071.43
Total Disbursements		\$ 298,970.82			
			Current Charges	4000	
DEPARTMENT OF PUBLIC SAFETY—Dept. No. 24			Rental of Buildings, Offices, and Land	4110	\$ 6,349.99
Personal Services	1000		Rental of Equipment	4120	1,232.18
Salaries and Wages	1100	\$ 515,163.55	Other Rentals	4130	60.00
Professional Fees and Consulting Services	1200	5,041.50	Insurance—Buildings and Equipment	4210	22,407.87
Total		\$ 520,205.05	Insurance—Liability, Workmen's Compensation	4220	511.59
			Official Bonds	4230	2,632.50
Contractual Services	2000		Juror and Witnesses	4410	6.30
Repairs to Equipment	2110	\$ 72,470.25	Registrations, Dues, Fees, Commissions, etc.	4420	1,363.85
Repairs to Buildings	2120	7,396.92	Total		\$ 34,564.28
Repairs to Roads and Bridges	2130	101.69			
Other Fixed Asset Repairs	2140	1,204.11	Current Obligations	5000	
Printing and Binding	2210	48,085.32	Unemployment Compensation Benefits	5130	\$ 2,232.96
Publication of Notices	2220	107.10	Total		\$ 2,232.96
Photographing and Blue Printing	2230	209.52			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	5,855.89	Capital Outlays	6000	
Postage	2410	4,712.50	Household and Laundry Equipment	6110	\$ 1,764.41
Telephone, Telegraph, and Messenger Service	2420	17,993.20	Office Furniture and Equipment	6115	10,493.56
Freight, Express, and Cartage	2430	2,792.84	Engineering and Scientific Equipment	6120	89.17
Travel—Employees	2510	162,314.07	Heat, Light, Power, and Mechanical Equipment	6130	28,684.97
Travel—Other than Employees	2520	288.71	Automotive Equipment	6135	123,006.28
Storage	2710	251.57	Educational Equipment	6145	101.50
Cleaning, Painting, and Waste Removal	2810	1,785.72	Books	6150	104.50
Laundry Service	2820	450.95	Agricultural, Horticultural, and Park Equipment	6160	31.10
Information and Credit Services	2910	180.00	Other Equipment	6165	1,062.47
Other Contractual Services	2990	2,192.54	Buildings and Fixed Equipment	6210	65,655.64
Total		\$ 328,392.90	Trees, Shrubs, and Landscaping	6220	15.00
			Other Fixed Assets	6225	1,494.00

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
DEPARTMENT OF PUBLIC SAFETY (Continued)			Commodities (Continued)		
Capital Outlay (Continued)			Food Products—Dairy Products and Eggs...	3362	219.54
Lands.....	6300	3,600.00	Food Products—Cereals.....	3363	57.47
Revolving Funds.....	6500	500.00	Food Products—Fresh Fruit, Vegetables.....	3364	145.29
Total.....		\$ 236,602.60	Food Products—Canned Fruit and Vegetables.....	3365	127.17
Total Operating.....		\$ 1,332,069.22	Food Products—Saccharine Products.....	3366	23.10
Non-Operating.....	9000		Food Products—Beverages.....	3367	75.93
Transfers to Other State Funds.....	9200	\$ 17,751.63	Food Products—Condiments, Flavors, Sundries.....	3368	25.84
Refunds to Taxpayers and Others.....	9450	11.00	Food Products—Fats and Oils.....	3369	41.22
Reissue of Warrants Cancelled and Restored..	9500	175.30	Total.....		\$ 30,037.37
Total Non-Operating.....		\$ 17,937.93	Current Charges.....	4000	
Total Disbursements.....		\$ 1,350,007.15	Insurance—Buildings and Equipment.....	4210	\$ 1,555.03
MILITARY DEPARTMENT OF FLORIDA—Dept. No. 25			Insurance—Liability, Workmen's Compen- sation.....	4220	745.23
Personal Services.....	1000		Official Bonds.....	4230	1,279.21
Salaries and Wages.....	1100	\$ 61,379.49	Registrations, Dues, Fees, Commissions, etc..	4420	307.30
Professional Fees and Consulting Services.....	1200	1,040.38	Total.....		\$ 3,886.77
Total.....		\$ 62,419.87	Capital Outlays.....	6000	
Contractual Services.....	2000		Household and Laundry Equipment.....	6110	\$ 68.60
Repairs to Equipment.....	2110	\$ 4,420.04	Office Furniture and Equipment.....	6115	8,044.23
Repairs to Buildings.....	2120	48,377.84	Heat, Light, Power, and Mechanical Equipment.....	6130	4,487.60
Other Fixed Asset Repairs.....	2140	876.76	Automotive Equipment.....	6135	60.00
Printing and Binding.....	2210	2,477.02	Books.....	6150	26.50
Publication of Notices.....	2220	31.50	Agricultural, Horticultural, and Park Equipment.....	6160	275.00
Photographing and Blue Printing.....	2230	116.91	Buildings and Fixed Equipment.....	6210	7,581.16
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	4,129.00	Total.....		\$ 20,543.09
Postage.....	2410	1,607.72	Total Disbursements.....		\$ 204,833.47
Telephone, Telegraph, and Messenger Service.	2420	2,736.74	RAILROAD COMMISSION—Dept. No. 26		
Freight, Express, and Cartage.....	2430	839.74	Personal Services.....	1000	
Travel—Employees.....	2510	3,835.14	Salaries and Wages.....	1100	\$ 107,097.57
Travel—Other than Employees.....	2520	5,492.53	Total.....		\$ 107,097.57
Subsistence, Care, and Support of Persons.....	2610	7,610.10	Contractual Services.....	2000	
Storage.....	2710	115.50	Repairs to Equipment.....	2110	\$ 314.09
Cleaning, Painting, and Waste Removal.....	2810	1,927.96	Printing and Binding.....	2210	12,922.29
Laundry Service.....	2820	843.22	Publication of Notices.....	2220	1,019.90
Information and Credit Services.....	2910	89.15	Photographing and Blue Printing.....	2230	42.05
Other Contractual Services.....	2990	2,419.50	Postage.....	2410	3,198.35
Total.....		\$ 87,946.37	Telephone, Telegraph, and Messenger Service.	2420	4,061.03
Commodities.....	3000		Freight, Express, and Cartage.....	2430	667.66
Parts and Fittings.....	3110	\$ 1,210.20	Travel—Employees.....	2510	49,010.88
Masonry and Road Materials.....	3120	65.36	Travel—Other than Employees.....	2520	1,541.54
Lumber and Wood Products.....	3130	787.63	Cleaning, Painting, and Waste Removal.....	2810	18.00
Structural Metals.....	3140	8.00	Information and Credit Services.....	2910	254.30
Other Building Materials.....	3150	1,248.60	Participation in Interstate Affairs.....	2950	1,650.00
Fibre and Textile Products.....	3160	132.97	Other Contractual Services.....	2990	363.55
Stationery and Office Supplies.....	3210	3,688.49	Total.....		\$ 75,063.64
Chemicals and Laboratory Supplies.....	3220	83.52	Commodities.....	3000	
Medical, Surgical, and Dental Supplies.....	3221	34.30	Parts and Fittings.....	3110	\$ 48.26
Gasoline, Oil, and Lubricants.....	3226	4,376.02	Other Building Materials.....	3150	19.80
Fuel.....	3227	1,220.32	Stationery and Office Supplies.....	3210	2,558.65
Agricultural, Horticultural, Park Supplies.....	3231	103.10	Gasoline, Oil, and Lubricants.....	3226	30
Hand Tools and Minor Equipment.....	3236	748.60	Hand Tools and Minor Equipment.....	3236	45
Building and Mechanical Supplies.....	3237	184.28	Building and Mechanical Supplies.....	3237	6.13
Clothing.....	3241	9,638.99			
Cleaning and Laundry Supplies.....	3246	426.64			
Other Supplies.....	3251	4,903.81			
Food Products—Meats, Fish, and Fowl.....	3361	460.98			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
RAILROAD COMMISSION (Continued)			Capital Outlays.....6000		
Commodities (Continued)			Office Furniture and Equipment.....6115	\$	542.72
Clothing.....3241		34.05	Total.....	\$	542.72
Cleaning and Laundry Supplies.....3246		125.83	Total Operating.....	\$	34,316.90
Other Supplies.....3251		1,488.23	Non-Operating.....9000		
Total.....	\$	4,281.70	Transfers to Other State Funds.....9200	\$	1,196.03
Current Charges.....4000			Total Non-Operating.....	\$	1,196.03
Rental of Buildings, Offices, and Land.....4110	\$	240.00	Total Disbursements.....	\$	35,512.93
Insurance—Buildings and Equipment.....4210		248.20	STATE BOARD OF LAW EXAMINERS—		
Insurance—Liability, Workmen's Compensation.....4220		376.16	Dept. No. 28		
Official Bonds.....4230		315.00	Personal Services.....1000		
Registrations, Dues, Fees, Commissions, etc..4420		132.55	Salaries and Wages.....1100	\$	3,399.00
Total.....	\$	1,311.91	Total.....	\$	3,399.00
Capital Outlays.....6000			Contractual Services.....2000		
Office Furniture and Equipment.....6115	\$	3,012.83	Printing and Binding.....2210	\$	476.70
Books.....6150		1,914.84	Postage.....2410		235.00
Total.....	\$	4,927.67	Telephone, Telegraph, and Messenger Service.2420		85.84
Total Operating.....	\$	192,682.49	Freight, Express, and Cartage.....2430		18.35
Non-Operating.....9000			Travel—Employees.....2510		120.80
Transfers to Other State Funds.....9200	\$	25,013.27	Travel—Other than Employees.....2520		1,466.50
Refunds to Taxpayers and Others.....9450		150.00	Cleaning, Painting, and Waste Removal.....2810		16.00
Total Non-Operating.....	\$	25,163.27	Information and Credit Services.....2910		3,000.00
Total Disbursements.....	\$	217,845.76	Total.....	\$	5,419.19
FLORIDA MILK COMMISSION—Dept. No. 27			Commodities.....3000		
Personal Services.....1000			Stationery and Office Supplies.....3210	\$	50.01
Salaries and Wages.....1100	\$	12,417.12	Total.....	\$	50.01
Professional Fees and Consulting Services....1200		2,400.00	Total Operating.....	\$	8,868.20
Total.....	\$	14,817.12	Non-Operating.....9000		
Contractual Services.....2000			Refunds to Taxpayers and Others.....9450	\$	100.00
Repairs to Equipment.....2110	\$	16.00	Total Non-Operating.....	\$	100.00
Printing and Binding.....2210		1,452.50	Total Disbursements.....	\$	8,968.20
Publication of Notices.....2220		413.89	FLORIDA BOARD OF MASSAGE—Dept. No. 29		
Postage.....2410		195.33	Personal Services.....1000		
Telephone, Telegraph, and Messenger Service.2420		677.93	Salaries and Wages.....1100	\$	5,869.00
Freight, Express, and Cartage.....2430		39.59	Total.....	\$	5,869.00
Travel—Employees.....2510		11,246.70	Contractual Services.....2000		
Travel—Other than Employees.....2520		3,269.88	Repairs to Equipment.....2110	\$	14.25
Other Contractual Services.....2990		126.95	Printing and Binding.....2210		46.05
Total.....	\$	17,438.77	Publication of Notices.....2220		2.40
Commodities.....3000			Heat, Gas, Light, Power, Water, and Sewage Charges.....2310		16.66
Stationery and Office Supplies.....3210	\$	114.14	Postage.....2410		136.54
Gasoline, Oil, and Lubricants.....3226		.15	Telephone, Telegraph, and Messenger Service.2420		409.32
Cleaning and Laundry Supplies.....3246		5.35	Freight, Express, and Cartage.....2430		7.00
Total.....	\$	119.64	Travel—Employees.....2510		1,002.17
Current Charges.....4000					
Rental of Buildings, Offices, and Land.....4110	\$	1,264.50			
Insurance—Buildings and Equipment.....4210		10.00			
Official Bonds.....4230		38.50			
Registrations, Dues, Fees, Commissions, etc..4420		85.65			
Total.....	\$	1,398.65			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA BOARD OF MASSAGE (Continued)			Capital Outlays 6000		
Contractual Services (Continued)			Office Furniture and Equipment..... 6115	\$	55.00
Travel—Other than Employees..... 2520		7.80	Total.....	\$	55.00
Cleaning, Painting, and Waste Removal..... 2810		11.11	Total Operating.....	\$	6,049.55
Laundry Service..... 2820		6.38			
Other Contractual Services..... 2990		10.00			
Total.....		\$ 1,669.68			
Commodities 3000			Non-Operating 9000		
Lumber and Wood Products..... 3130	\$	2.43	Transfers to Other State Funds..... 9200	\$	137.95
Other Building Materials..... 3150		14.44	Total Non-Operating.....	\$	137.95
Stationery and Office Supplies..... 3210		158.48	Total Disbursements.....	\$	6,187.50
Hand Tools and Minor Equipment..... 3236		4.16			
Cleaning and Laundry Supplies..... 3246		7.43			
Other Supplies..... 3251		25.11			
Total.....		\$ 212.05			
Current Charges 4000			STATE BOARD OF ARCHITECTURE—Dept. No. 31		
Rental of Buildings, Offices, and Land..... 4110	\$	870.61	Personal Services 1000		
Rental of Equipment..... 4120		1.34	Salaries and Wages..... 1100	\$	3,062.00
Official Bonds..... 4230		10.00	Professional Fees and Consulting Services..... 1200		250.00
Total.....		\$ 881.95	Total.....	\$	3,312.00
Total Operating.....		\$ 8,632.68			
Non-Operating 9000			Contractual Services 2000		
Transfers to Other State Funds..... 9200	\$	197.85	Printing and Binding..... 2210	\$	367.80
Refunds to Taxpayers and Others..... 9450		225.00	Publication of Notices..... 2220		96.68
Total Non-Operating.....	\$	422.85	Photographing and Blue Printing..... 2230		4.95
Total Disbursements.....	\$	9,055.53	Postage..... 2410		110.62
			Freight, Express, and Cartage..... 2430		4.15
			Travel—Employees..... 2510		63.87
			Travel—Other than Employees..... 2520		604.49
			Subsistence, Care, and Support of Persons..... 2610		95.10
			Total.....	\$	1,347.66
			Commodities 3000		
			Lumber and Wood Products..... 3130	\$	18.70
			Stationery and Office Supplies..... 3210		121.53
			Other Supplies..... 3251		39.00
			Total.....	\$	179.23
			Current Charges 4000		
			Rental of Buildings, Offices, and Land..... 4110	\$	262.00
			Official Bonds..... 4230		5.00
			Registrations, Dues, Fees, Commissions, etc.. 4420		172.00
			Total.....	\$	439.00
			Capital Outlays 6000		
			Books..... 6150	\$	14.96
			Total.....	\$	14.96
			Total Operating.....	\$	5,292.85
			Non-Operating 9000		
			Transfers to Other State Funds..... 9200	\$	127.60
			Refunds to Taxpayers and Others..... 9450		147.00
			Total Non-Operating.....	\$	274.60
			Total Disbursements.....	\$	5,567.45
FLORIDA BOARD OF OPTOMETRY—Dept. No. 30					
Personal Services 1000					
Salaries and Wages..... 1100	\$	940.00			
Professional Fees and Consulting Services..... 1200		2,887.79			
Total.....		\$ 3,827.79			
Contractual Services 2000					
Printing and Binding..... 2210	\$	318.37			
Publication of Notices..... 2220		2.94			
Postage..... 2410		80.19			
Telephone, Telegraph, and Messenger Service. 2420		419.47			
Travel—Employees..... 2510		1,063.14			
Travel—Other than Employees..... 2520		151.70			
Total.....		\$ 2,035.81			
Commodities 3000					
Stationery and Office Supplies..... 3210	\$	81.95			
Total.....		\$ 81.95			
Current Charges 4000					
Rental of Buildings, Offices, and Land..... 4110	\$	4.00			
Official Bonds..... 4230		10.00			
Registrations, Dues, Fees, Commissions, etc.. 4420		35.00			
Total.....		\$ 49.00			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF CHIROPRACTIC EXAMINERS—		
Dept. No. 32		
Personal Services	1000	
Salaries and Wages	1100	\$ 1,840.00
Total		\$ 1,840.00
Contractual Services	2000	
Printing and Binding	2210	\$ 57.75
Postage	2410	45.00
Telephone, Telegraph, and Messenger Service	2420	77.46
Freight, Express, and Cartage	2430	5.50
Travel—Employees	2510	337.06
Travel—Other than Employees	2520	92.00
Total		\$ 614.77
Commodities	3000	
Stationery and Office Supplies	3210	\$ 98.70
Total		\$ 98.70
Current Charges	4000	
Official Bonds	4230	\$ 60.00
Total		\$ 60.00
Capital Outlays	6000	
Office Furniture and Equipment	6115	\$ 32.08
Total		\$ 32.08
Total Operating		\$ 2,645.55
Non Operating	9000	
Transfers to Other State Funds	9200	\$ 62.77
Refunds to Taxpayers and Others	9450	10.00
Total Non-Operating		\$ 72.77
Total Disbursements		\$ 2,718.32
STATE BOARD OF NURSES EXAMINERS—Dept. No. 33		
Personal Services	1000	
Salaries and Wages	1100	\$ 8,719.52
Total		\$ 8,719.52
Contractual Services	2000	
Repairs to Equipment	2110	\$ 68.63
Printing and Binding	2210	782.87
Heat, Gas, Light, Power, Water, and Sewage		
Charges	2310	12.10
Postage	2410	1,186.50
Telephone, Telegraph, and Messenger Service	2420	218.69
Freight, Express, and Cartage	2430	31.62
Travel—Employees	2510	2,911.08
Travel—Other than Employees	2520	690.92
Other Contractual Services	2990	45.00
Total		\$ 5,326.41
Commodities	3000	
Parts and Fittings	3110	\$ 4.47
Stationery and Office Supplies	3210	459.69
Total		\$ 464.16

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Current Charges	4000	
Rental of Buildings, Offices, and Land	4110	\$ 1,715.00
Insurance—Liability, Workmen's Compensation	4220	16.00
Official Bonds	4230	30.00
Total		\$ 1,761.00
Capital Outlays	6000	
Office Furniture and Equipment	6115	\$ 312.66
Books	6150	7.50
Total		\$ 320.16
Total Operating		\$ 16,591.25
Non-Operating	9000	
Transfers to Other State Funds	9200	\$ 520.37
Total Non-Operating		\$ 520.37
Total Disbursements		\$ 17,111.62
FLORIDA REAL ESTATE COMMISSION—Dept. No. 34		
Personal Services	1000	
Salaries and Wages	1100	\$ 54,450.32
Professional Fees and Consulting Services	1200	1,719.15
Total		\$ 56,169.47
Contractual Services	2000	
Repairs to Equipment	2110	\$ 208.31
Printing and Binding	2210	5,431.79
Publication of Notices	2220	1.08
Photographing and Blue Printing	2230	406.99
Heat, Gas, Light, Power, Water, and Sewage		
Charges	2310	125.25
Postage	2410	5,322.41
Telephone, Telegraph, and Messenger Service	2420	1,304.59
Freight, Express, and Cartage	2430	153.12
Travel—Employees	2510	10,330.35
Travel—Other than Employees	2520	594.11
Cleaning, Painting, and Waste Removal	2810	300.00
Information and Credit Services	2910	223.75
Other Contractual Services	2990	145.76
Total		\$ 24,547.51
Commodities	3000	
Parts and Fittings	3110	\$ 4.13
Stationery and Office Supplies	3210	1,829.59
Building and Mechanical Supplies	3237	18.40
Clothing	3241	.79
Other Supplies	3251	1,951.65
Total		\$ 3,804.56
Current Charges	4000	
Rental of Buildings, Offices, and Land	4110	\$ 4,172.05
Rental of Equipment	4120	481.77
Insurance—Buildings and Equipment	4210	58.50
Insurance—Liability, Workmen's Compensation	4220	73.72
Official Bonds	4230	225.00
Juror and Witnesses	4410	47.90
Registrations, Dues, Fees, Commissions, etc.	4420	199.45
Total		\$ 5,258.39

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA REAL ESTATE COMMISSION (Continued)			Capital Outlays (Continued)		
Capital Outlays.....	6000		Heat, Light, Power, and Mechanical	6130	12.95
Office Furniture and Equipment.....	6115	\$ 1,146.74	Equipment.....	6130	12.95
Books.....	6150	54.60	Books.....	6150	23.10
Total.....		\$ 1,201.34	Total.....		\$ 606.95
Total Operating.....		\$ 90,981.27	Total Operating.....		\$ 87,755.99
Non-Operating	9000		Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 7,208.47	Transfers to Other State Funds.....	9200	\$ 2,241.80
Total Non-Operating.....		\$ 7,208.47	Refunds to Taxpayers and Others.....	9450	878.50
Total Disbursements.....		\$ 98,189.74	Total Non-Operating.....		\$ 3,120.30
			Total Disbursements.....		\$ 90,876.29
STATE BOARD OF BEAUTY CULTURE EXAMINERS— Dept. No. 35			BARBERS SANITARY COMMISSION—Dept. No. 36		
Personal Services	1000		Personal Services	1000	
Salaries and Wages.....	1100	\$ 37,416.28	Salaries and Wages.....	1100	\$ 14,013.47
Professional Fees and Consulting Services.....	1200	1,500.00	Total.....		\$ 14,013.47
Total.....		\$ 38,916.28	Contractual Services	2000	
Contractual Services	2000		Repairs to Equipment.....	2110	\$ 19.10
Repairs to Equipment.....	2110	\$ 145.72	Printing and Binding.....	2210	416.00
Printing and Binding.....	2210	3,375.31	Postage.....	2410	253.00
Publication of Notices.....	2220	45.61	Telephone, Telegraph, and Messenger Service.....	2420	342.92
Postage.....	2410	1,570.47	Freight, Express, and Cartage.....	2430	14.82
Telephone, Telegraph, and Messenger Service.....	2420	3,742.84	Travel—Employees.....	2510	19,103.07
Freight, Express, and Cartage.....	2430	74.08	Other Contractual Services.....	2990	61.25
Travel—Employees.....	2510	32,610.72	Total.....		\$ 20,210.16
Cleaning, Painting, and Waste Removal.....	2810	87.50	Commodities	3000	
Laundry Service.....	2820	7.00	Stationery and Office Supplies.....	3210	\$ 201.02
Information and Credit Services.....	2910	65.00	Total.....		\$ 201.02
Advertising Florida.....	2940	35.00	Current Charges	4000	
Other Contractual Services.....	2990	1,953.73	Rental of Buildings, Offices, and Land.....	4110	\$ 620.00
Total.....		\$ 43,712.98	Rental of Equipment.....	4120	120.50
Commodities	3000		Registrations, Dues, Fees, Commissions, etc.....	4420	25.00
Parts and Fittings.....	3110	\$.27	Total.....		\$ 765.50
Other Building Materials.....	3150	5.50	Capital Outlays	6000	
Fibre and Textile Products.....	3160	79.17	Office, Furniture, and Equipment.....	6115	\$ 80.35
Stationery and Office Supplies.....	3210	980.84	Total.....		\$ 80.35
Fuel.....	3227	6.65	Total Operating.....		\$ 35,270.50
Hand Tools and Minor Equipment.....	3236	23.00	Non-Operating	9000	
Cleaning and Laundry Supplies.....	3246	18.75	Transfers to Other State Funds.....	9200	\$ 766.41
Other Supplies.....	3251	239.45	Refunds to Taxpayers and Others.....	9450	2,056.74
Total.....		\$ 1,353.63	Total Non-Operating.....		\$ 2,823.15
Current Charges	4000		Total Disbursements.....		\$ 38,093.65
Rental of Buildings, Offices, and Land.....	4110	\$ 2,343.30			
Rental of Equipment.....	4120	52.24			
Insurance—Liability, Workmen's Compensation.....	4220	19.89			
Official Bonds.....	4230	125.00			
Registrations, Dues, Fees, Commissions, etc.....	4420	625.72			
Total.....		\$ 3,166.15			
Capital Outlays	6000				
Household and Laundry Equipment.....	6110	\$ 45.00			
Office Furniture and Equipment.....	6115	525.90			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA COUNCIL FOR THE BLIND—Dept. No. 37			Current Charges (Continued)		
Personal Services	1000		Awards, Gratuities, Indemnities, and Relief		
Salaries and Wages.....	1100	\$ 107,319.47	Acts.....	4310	412.50
Professional Fees and Consulting Services.....	1200	9,293.43	Registrations, Dues, Fees, Commissions, etc.....	4420	96.10
Total.....		\$ 116,612.90	Total.....		\$ 1,457.78
Contractual Services	2000		Capital Outlays	6000	
Repairs to Equipment.....	2110	\$ 1,633.48	Household and Laundry Equipment.....	6110	\$ 3,224.40
Repairs to Buildings.....	2120	1,126.72	Office Furniture and Equipment.....	6115	6,689.41
Printing and Binding.....	2210	2,298.98	Heat, Light, Power, and Mechanical		
Publication of Notices.....	2220	31.92	Equipment.....	6130	6,121.48
Photographing and Blue Printing.....	2230	132.93	Educational Equipment.....	6145	354.50
Heat, Gas, Light, Power, Water, and Sewage			Books.....	6150	464.08
Charges.....	2310	288.00	Livestock not for Slaughter.....	6155	164.00
Postage.....	2410	1,787.34	Other Equipment.....	6165	155.00
Telephone, Telegraph, and Messenger Service.....	2420	3,315.67	Revolving Funds.....	6500	150.00
Freight, Express, and Cartage.....	2430	454.80	Total.....		\$ 17,322.87
Travel—Employees.....	2510	33,274.74	Total Operating.....		\$ 212,604.84
Travel—Other than Employees.....	2520	4,387.97	Non-Operating	9000	
Subsistence, Care, and Support of Persons.....	2610	11,503.87	Transfers to Other State Funds.....	9200	\$ 133.75
Cleaning, Painting, and Waste Removal.....	2810	501.06	Total Non-Operating.....		\$ 133.75
Information and Credit Services.....	2910	44.30	Total Disbursements.....		\$ 212,738.59
Advertising Florida.....	2940	10.00			
Other Contractual Services.....	2990	2,761.37			
Total.....		\$ 63,553.15			
Commodities	3000		LIVESTOCK SANITARY BOARD—Dept. No. 38		
Parts and Fittings.....	3110	\$ 240.12	Personal Services	1000	
Masonry and Road Materials.....	3120	7.95	Salaries and Wages.....	1100	\$ 138,361.32
Lumber and Wood Products.....	3130	466.66	Professional Fees and Consulting Services.....	1200	277.40
Other Building Materials.....	3150	373.39	Total.....		\$ 138,638.72
Fibre and Textile Products.....	3160	782.63	Contractual Services	2000	
Other Materials.....	3170	38.15	Repairs to Equipment.....	2110	\$ 948.82
Stationery and Office Supplies.....	3210	3,045.52	Other Fixed Asset Repairs.....	2140	6,680.75
Chemicals and Laboratory Supplies.....	3220	141.25	Printing and Binding.....	2210	1,287.52
Medical, Surgical, and Dental Supplies.....	3221	2,643.02	Publication of Notices.....	2220	33.87
Gasoline, Oil, and Lubricants.....	3226	12.22	Photographing and Blue Printing.....	2230	25.00
Fuel.....	3227	158.92	Heat, Gas, Light, Power, Water, and Sewage		
Agricultural, Horticultural, Park Supplies.....	3231	481.73	Charges.....	2310	231.98
Forage, Stable, and Animal Supplies.....	3232	242.80	Postage.....	2410	1,209.89
Hand Tools and Minor Equipment.....	3236	895.33	Telephone, Telegraph, and Messenger Service.....	2420	804.55
Building and Mechanical Supplies.....	3237	140.46	Freight, Express, and Cartage.....	2430	3,045.94
Clothing.....	3241	92.63	Travel—Employees.....	2510	33,873.49
Cleaning and Laundry Supplies.....	3246	231.96	Travel—Other than Employees.....	2520	3,625.58
Other Supplies.....	3251	1,916.53	Storage.....	2710	545.30
Food Products—Meats, Fish, and Fowl.....	3361	914.39	Cleaning, Painting, and Waste Removal.....	2810	144.00
Food Products—Dairy Products and Eggs.....	3362	200.29	Laundry Service.....	2820	31.75
Food Products—Cereals.....	3363	95.94	Information and Credit Services.....	2910	37.65
Food Products—Fresh Fruit, Vegetables.....	3364	211.66	Other Contractual Services.....	2990	1,260.66
Food Products—Canned Fruit and Vegetables.....	3365	106.34	Total.....		\$ 53,786.75
Food Products—Saccharine Products.....	3366	22.86	Commodities	3000	
Food Products—Beverages.....	3367	59.44	Parts and Fittings.....	3110	\$ 310.53
Food Products—Condiments, Flavors, Sundries.....	3368	66.04	Masonry and Road Materials.....	3120	2,685.98
Food Products—Fats and Oils.....	3369	69.91	Lumber and Wood Products.....	3130	6,743.89
Total.....		\$ 13,658.14	Other Building Materials.....	3150	8,863.34
Current Charges	4000		Fibre and Textile Products.....	3160	15.33
Rental of Buildings, Offices, and Land.....	4110	\$ 380.00	Other Materials.....	3170	.70
Rental of Equipment.....	4120	133.50	Stationery and Office Supplies.....	3210	798.00
Insurance—Buildings and Equipment.....	4210	227.92	Chemicals and Laboratory Supplies.....	3220	162.15
Insurance—Liability, Workmen's Compensation.....	4220	132.76	Medical, Surgical, and Dental Supplies.....	3221	19,892.02
Official Bonds.....	4230	75.00			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
LIVESTOCK SANITARY BOARD (Continued)			Commodities 3000		
Commodities (Continued)			Parts and Fittings..... 3110	\$	4,902.33
Gasoline, Oil, and Lubricants..... 3226		192.28	Masonry and Road Materials..... 3120		16.60
Fuel..... 3227		196.39	Lumber and Wood Products..... 3130		198.18
Agricultural, Horticultural, Park Supplies..... 3231		3,417.15	Structural Metals..... 3140		58.68
Forage, Stable, and Animal Supplies..... 3232		199,908.62	Other Building Materials..... 3150		417.84
Hand Tools and Minor Equipment..... 3236		711.69	Fibre and Textile Products..... 3160		3.80
Building and Mechanical Supplies..... 3237		5.16	Other Materials..... 3170		.75
Cleaning and Laundry Supplies..... 3246		123.97	Stationery and Office Supplies..... 3210		40.55
Other Supplies..... 3251		542.09	Chemicals and Laboratory Supplies..... 3220		13.02
Total.....	\$	244,569.29	Medical, Surgical, and Dental Supplies..... 3221		3.28
			Gasoline, Oil, and Lubricants..... 3226		4,673.17
Current Charges 4000			Fuel..... 3227		125.99
Rental of Buildings, Offices, and Land..... 4110	\$	826.50	Forage, Stable, and Animal Supplies..... 3232		2.40
Rental of Equipment..... 4120		124.00	Hand Tools and Minor Equipment..... 3236		1,380.09
Insurance—Buildings and Equipment..... 4210		205.20	Building and Mechanical Supplies..... 3237		167.53
Insurance—Liability, Workmen's Compensation..... 4220		1,439.26	Clothing..... 3241		112.50
Official Bonds..... 4230		1,101.60	Cleaning and Laundry Supplies..... 3246		99.90
Awards, Gratuities, Indemnities, and Relief Acts..... 4310		6,280.34	Other Supplies..... 3251		81.44
Registrations, Dues, Fees, Commissions, etc..... 4420		747.09	Total.....	\$	12,298.05
Total.....	\$	10,723.99			
			Current Charges 4000		
Capital Outlays 6000			Rental of Buildings, Offices, and Land..... 4110	\$	855.00
Household and Laundry Equipment..... 6110	\$	232.95	Rental of Equipment..... 4120		50.00
Office Furniture and Equipment..... 6115		995.52	Insurance—Buildings and Equipment..... 4210		1,663.40
Heat, Light, Power, and Mechanical Equipment..... 6130		872.11	Insurance—Liability, Workmen's Compensation..... 4220		341.93
Books..... 6150		3.00	Registrations, Dues, Fees, Commissions, etc..... 4420		45.00
Agricultural, Horticultural, and Park Equipment..... 6160		17,521.33	Total.....	\$	2,955.33
Buildings and Fixed Equipment..... 6210		2,992.50			
Total.....	\$	22,617.41	Capital Outlays 6000		
Total Operating.....	\$	470,336.16	Office Furniture and Equipment..... 6115	\$	17.50
			Heat, Light, Power, and Mechanical Equipment..... 6130		1,466.36
Non-Operating 9000			Automotive Equipment..... 6135		5,406.00
Transfers to Other State Funds..... 9200	\$	5,000.00	Agricultural, Horticultural, and Park Equipment..... 6160		25.75
Total Non-Operating.....	\$	5,000.00	Other Equipment..... 6165		202.15
Total Disbursements.....	\$	475,336.16	Total.....	\$	7,117.76
			Total Disbursements.....	\$	67,390.99
EVERGLADES FIRE CONTROL DISTRICT—Dept. No. 39			STATE BOARD OF HEALTH—Dept. No. 40		
Personal Services 1000			Personal Services 1000		
Salaries and Wages..... 1100	\$	40,805.43	Salaries and Wages..... 1100	\$	2,125,642.41
Total.....	\$	40,805.43	Professional Fees and Consulting Services..... 1200		200,922.70
			Total.....	\$	2,326,565.11
Contractual Services 2000					
Repairs to Equipment..... 2110	\$	1,483.33	Contractual Services 2000		
Printing and Binding..... 2210		179.00	Repairs to Equipment..... 2110	\$	32,720.05
Photographing and Blue Printing..... 2230		56.87	Repairs to Buildings..... 2120		3,605.00
Heat, Gas, Light, Power, Water, and Sewage Charges..... 2310		193.05	Other Fixed Asset Repairs..... 2140		1,122.00
Postage..... 2410		180.00	Printing and Binding..... 2210		22,663.92
Telephone, Telegraph, and Messenger Service..... 2420		757.17	Publication of Notices..... 2220		674.85
Subsistence, Care, and Support of Persons..... 2610		1,000.00	Photographing and Blue Printing..... 2230		1,881.68
Storage..... 2710		165.00	Heat, Gas, Light, Power, Water, and Sewage Charges..... 2310		16,896.97
Other Contractual Services..... 2990		200.00	Postage..... 2410		31,351.25
Total.....	\$	4,214.42	Telephone, Telegraph, and Messenger Service..... 2420		28,120.57
			Freight, Express, and Cartage..... 2430		6,067.08
			Travel—Employees..... 2510		350,294.93
			Travel—Other than Employees..... 2520		26,121.99
			Subsistence, Care, and Support of Persons..... 2610		201,960.10
			Storage..... 2710		2,436.81

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF HEALTH (Continued)			Capital Outlay (Continued)		
Contractual Services (Continued)			Agricultural, Horticultural, and Park		
Cleaning, Painting, and Waste Removal.....	2810	2,980.59	Equipment.....	6160	141.85
Laundry Service.....	2820	7,196.73	Other Equipment.....	6165	182.00
Information and Credit Services.....	2910	631.75	Buildings and Fixed Equipment.....	6210	518.00
Advertising Florida.....	2940	241.90	Total.....		\$ 135,891.96
Participation in Interstate Affairs.....	2950	13.50	Total Operating.....		\$ 3,769,762.79
Other Contractual Services.....	2990	15,457.72			
Total.....		\$ 752,439.39			
Commodities.....			Non-Operating.....		
Parts and Fittings.....	3110	\$ 9,990.69	Transfers to Other State Funds.....	9200	\$ 312,586.08
Masonry and Road Materials.....	3120	1,061.91	Refunds to Federal Government.....	9400	298.55
Lumber and Wood Products.....	3130	1,915.81	Refunds to Taxpayers and Others.....	9450	5,021.55
Structural Metals.....	3140	364.41	Reissue of Warrants Cancelled and Restored..	9500	190.51
Other Building Materials.....	3150	3,452.64	Total Non-Operating.....		\$ 318,096.69
Fibre and Textile Products.....	3160	503.70	Total Disbursements.....		\$ 4,087,859.48
Other Materials.....	3170	113.10			
Stationery and Office Supplies.....	3210	48,934.10			
Chemicals and Laboratory Supplies.....	3220	80,504.10			
Medical, Surgical, and Dental Supplies.....	3221	225,090.52			
Gasoline, Oil, and Lubricants.....	3226	25,908.12			
Fuel.....	3227	17,798.74			
Agricultural, Horticultural, Park Supplies.....	3231	81.62			
Forage, Stable, and Animal Supplies.....	3232	859.46			
Hand Tools and Minor Equipment.....	3236	2,795.03			
Building and Mechanical Supplies.....	3237	4,698.80			
Clothing.....	3241	445.71			
Cleaning and Laundry Supplies.....	3246	7,027.87			
Other Supplies.....	3251	9,858.93			
Food Products—Meats, Fish, and Fowl.....	3361	20,206.37			
Food Products—Dairy Products and Eggs.....	3362	10,696.80			
Food Products—Cereals.....	3363	4,886.60			
Food Products—Fresh Fruit, Vegetables.....	3364	6,812.09			
Food Products—Canned Fruit and Vegetables.....	3365	7,666.66			
Food Products—Saccharine Products.....	3366	823.42			
Food Products—Beverages.....	3367	1,526.69			
Food Products—Condiments, Flavors, Sundries.....	3368	1,487.92			
Food Products—Fats and Oils.....	3369	1,021.61			
Total.....		\$ 496,533.42			
Current Charges.....			STATE HOTEL COMMISSION—Dept. No. 41		
Rental of Buildings, Offices, and Land.....	4110	\$ 20,120.34	Personal Services.....		
Rental of Equipment.....	4120	4,537.71	Salaries and Wages.....	1100	\$ 91,926.36
Other Rentals.....	4130	94.28	Total.....		\$ 91,926.36
Insurance—Buildings and Equipment.....	4210	5,946.87			
Insurance—Liability, Workmen's Compensation.....	4220	3,454.79			
Official Bonds.....	4230	243.45			
Juror and Witnesses.....	4410	95.00			
Registrations, Dues, Fees, Commissions, etc.....	4420	23,659.27			
Information and Evidence of Law Violation.....	4520	181.20			
Total.....		\$ 58,332.91			
Capital Outlays.....			Contractual Services.....		
Household and Laundry Equipment.....	6110	\$ 2,076.34	Repairs to Equipment.....	2110	\$ 2,993.32
Office Furniture and Equipment.....	6115	26,970.17	Printing and Binding.....	2210	4,101.40
Engineering and Scientific Equipment.....	6120	4,617.27	Publication of Notices.....	2220	45.90
Medical, Surgical, and Dental Equipment.....	6125	49,856.02	Photographing and Blue Printing.....	2230	107.10
Heat, Light, Power, and Mechanical Equipment.....	6130	7,996.38	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	31.83
Automotive Equipment.....	6135	40,269.45	Postage.....	2410	4,658.62
Educational Equipment.....	6145	1,027.86	Telephone, Telegraph, and Messenger Service.....	2420	2,058.74
Books.....	6150	2,221.62	Freight, Express, and Cartage.....	2430	556.92
Livestock not for Slaughter.....	6155	15.00	Travel—Employees.....	2510	62,475.67
			Travel—Other than Employees.....	2520	147.35
			Storage.....	2710	71.75
			Cleaning, Painting, and Waste Removal.....	2810	31.28
			Information and Credit Services.....	2910	130.00
			Advertising Florida.....	2940	2,500.00
			Other Contractual Services.....	2990	675.00
			Total.....		\$ 80,584.88
			Commodities.....		
			Parts and Fittings.....	3110	\$ 1,186.98
			Stationery and Office Supplies.....	3210	1,100.94
			Medical, Surgical, and Dental Supplies.....	3221	30.23
			Gasoline, Oil, and Lubricants.....	3226	4,454.56
			Hand Tools and Minor Equipment.....	3236	65.76
			Building and Mechanical Supplies.....	3237	15.00
			Cleaning and Laundry Supplies.....	3246	2.68
			Other Supplies.....	3251	57.50
			Total.....		\$ 6,913.65
			Current Charges.....		
			Rental of Buildings, Offices, and Land.....	4110	\$ 6,447.18
			Rental of Equipment.....	4120	98.49
			Other Rentals.....	4130	5.06
			Insurance—Buildings and Equipment.....	4210	733.58
			Insurance—Liability, Workmen's Compensation.....	4220	262.90

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE HOTEL COMMISSION (Continued)			Commodities (Continued)		
Current Charges (Continued)			Stationery and Office Supplies.....	3210	15,561.41
Official Bonds.....	4230	83.10	Chemicals and Laboratory Supplies.....	3220	31,829.60
Juror and Witnesses.....	4410	250.00	Medical, Surgical, and Dental Supplies.....	3221	1,989.02
Registrations, Dues, Fees, Commissions, etc.....	4420	145.22	Gasoline, Oil, and Lubricants.....	3226	13,046.35
Total.....		\$ 8,025.47	Fuel.....	3227	6,487.50
Capital Outlays			Agricultural, Horticultural, Park Supplies.....	3231	42,626.70
Office Furniture and Equipment.....	6000		Forage, Stable, and Animal Supplies.....	3232	54,517.88
Automotive Equipment.....	6115	\$ 1,026.78	Hand Tools and Minor Equipment.....	3236	14,303.17
Buildings and Fixed Equipment.....	6135	4,704.63	Building and Mechanical Supplies.....	3237	2,689.41
Dade County for Fixed Equipment.....	6210	305.00	Clothing.....	3241	649.48
	6240	25,000.00	Cleaning and Laundry Supplies.....	3246	6,249.26
Total.....		\$ 31,036.41	Other Supplies.....	3251	6,005.46
Total Operating.....		\$ 218,486.77	Food Products—Meats, Fish, and Fowl.....	3361	4,900.35
Non-Operating			Food Products—Dairy Products and Eggs.....	3362	11,135.20
Transfers to Other State Funds.....	9000		Food Products—Cereals.....	3363	32.49
Refunds to Taxpayers and Others.....	9200	\$ 3,997.00	Food Products—Fresh Fruit, Vegetables.....	3364	352.78
	9450	298.95	Food Products—Canned Fruit and Vegetables.....	3365	58.75
Total Non-Operating.....		\$ 4,295.95	Food Products—Saccharine Products.....	3366	1,438.33
Total Disbursements.....		\$ 222,782.72	Food Products—Beverages.....	3367	102.61
EXPERIMENT STATIONS—Dept. No. 42			Food Products—Condiments, Flavors, Sundries.....	3368	756.93
Personal Services			Food Products—Fats and Oils.....	3369	30.83
Salaries and Wages.....	1000		Total.....		\$ 326,394.60
Professional Fees and Consulting Services.....	1100	\$ 1,665,264.31	Current Charges		
	1200	5,715.93	Rental of Buildings, Offices, and Land.....	4000	
Total.....		\$ 1,670,980.24	Rental of Equipment.....	4110	\$ 2,949.16
Contractual Services			Other Rentals.....	4120	2,842.46
Repairs to Equipment.....	2000		Insurance—Buildings and Equipment.....	4130	12.92
Repairs to Buildings.....	2110	\$ 19,458.19	Insurance—Liability, Workmen's Compensa- tion.....	4210	830.88
Other Fixed Asset Repairs.....	2120	13,166.00	Registrations, Dues, Fees, Commissions, etc.....	4220	193.53
Printing and Binding.....	2140	84.00		4420	946.39
Publication of Notices.....	2210	24,101.37	Total.....		\$ 7,775.34
Photographing and Blue Printing.....	2220	46.54	Current Obligations		
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2230	2,243.70	Taxes and Assessments.....	5000	
Postage.....	2310	15,515.13		5210	\$ 5.40
Telephone, Telegraph, and Messenger Service.....	2410	4,418.69	Total.....		\$ 5.40
Freight, Express, and Cartage.....	2420	12,768.21	Capital Outlays		
Travel—Employees.....	2430	10,988.63	Household and Laundry Equipment.....	6000	
Travel—Other than Employees.....	2510	109,487.88	Office Furniture and Equipment.....	6110	\$ 4,149.62
Subsistence, Care, and Support of Persons.....	2520	14,955.38	Engineering and Scientific Equipment.....	6115	\$ 25,433.87
Storage.....	2610	1,121.32	Medical, Surgical, and Dental Equipment.....	6120	35,199.36
Cleaning, Painting, and Waste Removal.....	2710	133.26	Heat, Light, Power, and Mechanical Equipment.....	6125	57.50
Laundry Service.....	2810	899.93	Automotive Equipment.....	6130	53,307.07
Information and Credit Services.....	2820	323.39	Construction Equipment.....	6135	17,973.93
Advertising Florida.....	2910	139.20	Educational Equipment.....	6140	4,850.75
Other Contractual Services.....	2940	21.00	Books.....	6145	185.53
	2990	13,102.36	Livestock not for Slaughter.....	6150	3,386.38
Total.....		\$ 242,974.18	Agricultural, Horticultural, and Park Equipment.....	6155	8,047.45
Commodities			Other Equipment.....	6160	19,956.00
Parts and Fittings.....	3000		Buildings and Fixed Equipment.....	6165	3,648.14
Masonry and Road Materials.....	3110	\$ 46,297.47	Lands.....	6210	7,317.94
Lumber and Wood Products.....	3120	11,967.50	Revolving Funds.....	6300	23,800.00
Structural Metals.....	3130	18,705.23		6500	6,250.00
Other Building Materials.....	3140	7,976.82	Total.....		\$ 213,563.54
Fibre and Textile Products.....	3150	24,679.51	Total Operating.....		\$ 2,461,693.30
Other Materials.....	3160	1,809.78			
	3170	194.78			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
EXPERIMENT STATIONS (Continued)			Commodities (Continued)		
Non-Operating.....	9000		Food Products—Beverages.....	3367	1,980.80
Transfers to Other State Funds.....	9200	\$ 5,034.97	Food Products—Condiments, Flavors, Sundries.....	3368	243.39
Refunds to Taxpayers and Others.....	9450	1,047.57	Food Products—Fats and Oils.....	3369	94.77
Reissue of Warrants Cancelled and Restored..	9500	56.90			
Total Non-Operating.....		\$ 6,139.44	Total.....		\$ 264,037.05
Total Disbursements.....		\$ 2,467,832.74			
STATE BOARD OF FORESTRY—Dept. No. 43			Current Charges.....		
Personal Services.....	1000		Rental of Buildings, Offices, and Land.....	4110	\$ 8,704.12
Salaries and Wages.....	1100	\$ 674,306.51	Rental of Equipment.....	4120	5,083.23
Professional Fees and Consulting Services.....	1200	4,838.21	Other Rentals.....	4130	75.00
Total.....		\$ 679,144.72	Insurance—Buildings and Equipment.....	4210	1,040.65
			Insurance—Liability, Workmen's Compen- sation.....	4220	7,331.07
Contractual Services.....	2000		Official Bonds.....	4230	168.50
Repairs to Equipment.....	2110	\$ 39,277.25	Awards, Gratuities, Indemnities, and Relief Acts.....	4310	152.00
Repairs to Buildings.....	2120	9,925.08	Registrations, Dues, Fees, Commissions, etc..	4420	5,965.30
Other Fixed Asset Repairs.....	2140	4,495.29	Information and Evidence of Law Violation..	4520	25.00
Printing and Binding.....	2210	14,985.49			
Publication of Notices.....	2220	184.93	Total.....		\$ 28,544.87
Photographing and Blue Printing.....	2230	1,087.11			
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	6,127.16	Current Obligations.....		
Postage.....	2410	4,408.87	Taxes and Assessments.....	5210	\$ 99.81
Telephone, Telegraph, and Messenger Service.	2420	8,188.55	Total.....		\$ 99.81
Freight, Express, and Cartage.....	2430	2,050.91			
Travel—Employees.....	2510	34,752.59	Capital Outlays.....		
Travel—Other than Employees.....	2520	429.48	Household and Laundry Equipment.....	6110	\$ 5,338.26
Subsistence, Care, and Support of Persons....	2610	122.25	Office Furniture and Equipment.....	6115	12,080.61
Storage.....	2710	44.35	Engineering and Scientific Equipment.....	6120	1,876.68
Cleaning, Painting, and Waste Removal.....	2810	4,322.91	Medical, Surgical, and Dental Equipment....	6125	45.35
Laundry Service.....	2820	197.05	Heat, Light, Power, and Mechanical Equipment.....	6130	21,857.52
Information and Credit Services.....	2910	100.00	Automotive Equipment.....	6135	140,563.60
Other Contractual Services.....	2990	13,179.02	Construction Equipment.....	6140	11,538.08
Total.....		\$ 143,878.29	Educational Equipment.....	6145	416.00
			Books.....	6150	576.66
Commodities.....	3000		Livestock not for Slaughter.....	6155	50.00
Parts and Fittings.....	3110	\$ 92,172.06	Agricultural, Horticultural, and Park Equipment.....	6160	20,487.38
Masonry and Road Materials.....	3120	13,862.74	Other Equipment.....	6165	793.00
Lumber and Wood Products.....	3130	39,357.38	Buildings and Fixed Equipment.....	6210	98,785.56
Structural Metals.....	3140	866.55	Roads and Bridges—Construction and Im- provements.....	6215	621.23
Other Building Materials.....	3150	13,674.32	Trees, Shrubs, and Landscaping.....	6220	3,785.00
Fibre and Textile Products.....	3160	422.24	Other Fixed Assets.....	6225	12,064.94
Other Materials.....	3170	31.22	Lands.....	6300	17,589.69
Stationery and Office Supplies.....	3210	5,327.14	Revolving Funds.....	6500	250.00
Chemicals and Laboratory Supplies.....	3220	430.41			
Medical, Surgical, and Dental Supplies.....	3221	1,384.32	Total.....		\$ 348,719.56
Gasoline, Oil, and Lubricants.....	3226	59,180.26	Total Operating.....		\$ 1,464,424.30
Fuel.....	3227	4,476.38			
Agricultural, Horticultural, Park Supplies....	3231	6,333.51	Non-Operating.....		
Forage, Stable, and Animal Supplies.....	3232	242.52	Refunds to Taxpayers and Others.....	9450	\$ 1,406.55
Hand Tools and Minor Equipment.....	3236	11,157.19	Reissue of Warrants Cancelled and Restored..	9500	12.30
Building and Mechanical Supplies.....	3237	1,142.17			
Clothing.....	3241	44.93	Total Non-Operating.....		\$ 1,418.85
Cleaning and Laundry Supplies.....	3246	1,352.34	Total Disbursements.....		\$ 1,465,843.15
Other Supplies.....	3251	5,661.73			
Food Products—Meats, Fish, and Fowl.....	3361	1,601.71			
Food Products—Dairy Products and Eggs....	3362	1,358.34			
Food Products—Cereals.....	3363	448.26			
Food Products—Fresh Fruit, Vegetables.....	3364	519.30			
Food Products—Canned Fruit and Vegetables	3365	267.77			
Food Products—Saccharine Products.....	3366	403.30			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
GEOLOGICAL SURVEY—Dept. No. 44			FLORIDA CITRUS COMMISSION—Dept. No. 45		
Personal Services	1000		Personal Services	1000	
Salaries and Wages.....	1100	\$ 32,926.87	Salaries and Wages.....	1100	\$ 142,094.43
Professional Fees and Consulting Services.....	1200	9,518.66	Professional Fees and Consulting Services.....	1200	13,550.77
Total.....		\$ 42,445.53	Total.....		\$ 155,645.20
Contractual Services	2000		Contractual Services	2000	
Repairs to Equipment.....	2110	\$ 849.85	Repairs to Equipment.....	2110	\$ 3,868.01
Printing and Binding.....	2210	3,346.46	Printing and Binding.....	2210	63,455.66
Photographing and Blue Printing.....	2230	102.68	Publication of Notices.....	2220	38.55
Heat, Gas, Light, Power, Water, and Sewage			Photographing and Blue Printing.....	2230	1,670.47
Charges.....	2310	188.71	Postage.....	2410	3,232.01
Postage.....	2410	608.36	Telephone, Telegraph, and Messenger Service.....	2420	7,190.95
Telephone, Telegraph, and Messenger Service.....	2420	172.53	Freight, Express, and Cartage.....	2430	7,140.32
Freight, Express, and Cartage.....	2430	156.89	Travel—Employees.....	2510	57,450.73
Travel—Employees.....	2510	2,294.90	Travel—Other than Employees.....	2520	10,351.43
Storage.....	2710	5.00	Subsistence, Care, and Support of Persons.....	2610	28.00
Cleaning, Painting and Waste Removal.....	2810	115.00	Storage.....	2710	130.00
Information and Credit Services.....	2910	50.00	Cleaning, Painting, and Waste Removal.....	2810	46.50
Other Contractual Services.....	2990	5,991.23	Information and Credit Services.....	2910	18,595.14
Total.....		\$ 13,881.61	Advertising Florida.....	2940	2,172,146.51
			Other Contractual Services.....	2990	34,082.51
			Total.....		\$ 2,379,426.79
Commodities	3000		Commodities	3000	
Parts and Fittings.....	3110	\$ 270.94	Parts and Fittings.....	3110	\$ 3,537.95
Masonry and Road Materials.....	3120	6.21	Masonry and Road Materials.....	3120	12.13
Lumber and Wood Products.....	3130	137.00	Lumber and Wood Products.....	3130	253.91
Other Building Materials.....	3150	7.97	Structural Metals.....	3140	1,310.17
Fibre and Textile Products.....	3160	.50	Other Building Materials.....	3150	139.99
Other Materials.....	3170	186.27	Fibre and Textile Products.....	3160	6.00
Stationery and Office Supplies.....	3210	942.91	Stationery and Office Supplies.....	3210	9,004.86
Chemicals and Laboratory Supplies.....	3220	1,064.51	Chemicals and Laboratory Supplies.....	3220	1,029.48
Medical, Surgical, and Dental Supplies.....	3221	4.40	Medical, Surgical, and Dental Supplies.....	3221	30.80
Gasoline, Oil, and Lubricants.....	3226	699.39	Gasoline, Oil, and Lubricants.....	3226	15.51
Fuel.....	3227	.80	Fuel.....	3227	48.47
Hand Tools and Minor Equipment.....	3236	258.65	Hand Tools and Minor Equipment.....	3236	928.54
Building and Mechanical Supplies.....	3237	165.74	Building and Mechanical Supplies.....	3237	300.53
Cleaning and Laundry Supplies.....	3246	44.83	Clothing.....	3241	1.00
Other Supplies.....	3251	26.04	Cleaning and Laundry Supplies.....	3246	42.95
Total.....		\$ 3,816.16	Other Supplies.....	3251	570.00
Current Charges	4000		Food Products—Dairy Products and Eggs.....	3362	6.50
Rental of Equipment.....	4120	\$ 120.00	Food Products—Fresh Fruit, Vegetables.....	3364	103.29
Insurance, Buildings, and Equipment.....	4210	89.80	Food Products—Canned Fruit and Vegetables.....	3365	16.87
Registrations, Dues, Fees, Commissions, etc.....	4420	112.71	Food Products—Saccharine Products.....	3366	137.66
Total.....		\$ 322.51	Food Products—Beverages.....	3367	21.24
			Total.....		\$ 17,517.85
Capital Outlays	6000		Current Charges	4000	
Household and Laundry Equipment.....	6110	\$ 95.00	Rental of Buildings, Offices, and Land.....	4110	\$ 4,843.45
Office Furniture and Equipment.....	6115	1,584.22	Rental of Equipment.....	4120	236.16
Engineering and Scientific Equipment.....	6120	585.48	Other Rentals.....	4130	6.00
Medical, Surgical, and Dental Equipment.....	6125	35.00	Insurance—Buildings and Equipment.....	4210	582.98
Heat, Light, Power, and Mechanical			Official Bonds.....	4230	310.00
Equipment.....	6130	282.14	Registrations, Dues, Fees, Commissions, etc.....	4420	2,023.24
Automotive Equipment.....	6135	1,377.46	Total.....		\$ 8,001.83
Books.....	6150	157.28	Current Obligations	5000	
Trees, Shrubs, and Landscaping.....	6220	50.56	Taxes and Assessments.....	5210	\$ 28.70
Total.....		\$ 4,167.14	Total.....		\$ 28.70
Total Disbursements.....		\$ 64,632.95	Capital Outlays	6000	
			Office Furniture and Equipment.....	6115	\$ 1,696.48
			Engineering and Scientific Equipment.....	6120	3,184.67

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA CITRUS COMMISSION (Continued)			Current Charges		
Capital Outlays (Continued)			Rentals of Buildings, Offices, and Land	4110	\$ 1,708.00
Heat, Light, Power, and Mechanical			Rental of Equipment	4120	8.00
Equipment	6130	12,153.68	Insurance—Buildings and Equipment	4210	638.00
Books	6150	2,698.67	Insurance—Liability, Workmen's Compensation	4220	1,331.24
Other Equipment	6165	262.80	Official Bonds	4230	35.00
Other Fixed Assets	6225	250.15	Registrations, Dues, Fees, Commissions, etc.	4420	137.05
Total		\$ 20,246.45	Total		\$ 3,857.29
Total Operating		\$ 2,580,866.82	Capital Outlays		
Non-Operating			Heat, Light, Power, and Mechanical		
Transfers to Other State Funds	9200	\$ 58,516.95	Equipment	6130	\$ 1,729.66
Total Non-Operating		\$ 58,516.95	Books	6150	14.60
Total Disbursements		\$ 2,639,383.77	Total		\$ 1,744.26
STATE BOARD OF CONSERVATION—Dept. No. 46			Total Operating		\$ 121,206.39
Personal Services			Non-Operating		
Salaries and Wages	1100	\$ 62,340.30	Refunds to Taxpayers and Others	9450	\$ 175.30
Professional Fees and Consulting Services	1200	700.69	Total Non-Operating		\$ 175.30
Total		\$ 63,040.99	Total Disbursements		\$ 121,381.69
Contractual Services			COMMISSIONER OF GAME AND FRESH WATER		
Repairs to Equipment	2110	\$ 3,771.84	FISH—Dept. No. 47		
Other Fixed Asset Repairs	2140	46.58	Personal Services		
Printing and Binding	2210	3,533.23	Salaries and Wages	1100	\$ 300,198.72
Photographing and Blue Printing	2230	27.12	Professional Fees and Consulting Services	1200	4,112.41
Postage	2410	999.18	Total		\$ 304,311.13
Telephone, Telegraph, and Messenger Service	2420	710.50	Contractual Services		
Freight, Express, and Cartage	2430	212.29	Repairs to Equipment	2110	\$ 5,485.87
Travel—Employees	2510	39,105.35	Repairs to Buildings	2120	158.84
Travel—Other than Employees	2520	16.64	Repairs to Roads and Bridges	2130	125.00
Storage	2710	211.98	Other Fixed Asset Repairs	2140	24.15
Cleaning, Painting, and Waste Removal	2810	99.65	Printing and Binding	2210	13,110.95
Information and Credit Services	2910	132.94	Publication of Notices	2220	320.27
Other Contractual Services	2990	506.62	Photographing and Blue Printing	2230	97.35
Total		\$ 49,373.92	Heat, Gas, Light, Power, Water, and Sewage		
Commodities			Charges	2310	338.30
Parts and Fittings	3110	\$ 395.33	Postage	2410	2,392.67
Lumber and Wood Products	3130	34.51	Telephone, Telegraph, and Messenger Service	2420	2,889.95
Other Building Materials	3150	119.15	Freight, Express, and Cartage	2430	3,752.60
Fibre and Textile Products	3160	125.87	Travel—Employees	2510	235,038.76
Stationery and Office Supplies	3210	710.63	Travel—Other than Employees	2520	2,978.61
Chemicals and Laboratory Supplies	3220	1.50	Subsistence, Care, and Support of Persons	2610	46.60
Gasoline, Oil, and Lubricants	3226	1,506.29	Storage	2710	266.15
Fuel	3227	8.61	Cleaning, Painting, and Waste Removal	2810	491.85
Hand Tools and Minor Equipment	3236	82.62	Information and Credit Services	2910	130.00
Building and Mechanical Supplies	3237	7.24	Advertising Florida	2940	151.65
Cleaning and Laundry Supplies	3246	14.90	Other Contractual Services	2990	2,843.70
Other Supplies	3251	75.00	Total		\$ 270,643.27
Food Products—Meats, Fish, and Fowl	3361	64.48	Commodities		
Food Products—Dairy Products and Eggs	3362	14.45	Parts and Fittings	3110	\$ 1,955.13
Food Products—Cereals	3363	9.94	Masonry and Road Materials	3120	238.52
Food Products—Fresh Fruit, Vegetables	3364	8.26	Lumber and Wood Products	3130	509.33
Food Products—Canned Fruit and Vegetables	3365	.81	Structural Metals	3140	8.40
Food Products—Saccharine Products	3366	1.36	Other Building Materials	3150	1,202.42
Food Products—Beverages	3367	5.50	Fibre and Textile Products	3160	139.37
Food Products—Condiments, Flavors, Sundries	3368	1.48	Other Materials	3170	67.09
Food Products—Fats and Oils	3369	2.00			
Total		\$ 3,189.93			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
COMMISSIONER OF GAME AND FRESH WATER FISH (Continued)		
Commodities (Continued)		
Stationery and Office Supplies.....	3210	1,225.13
Chemicals and Laboratory Supplies.....	3220	635.34
Medical, Surgical, and Dental Supplies.....	3221	72.40
Gasoline, Oil, and Lubricants.....	3226	1,970.09
Fuel.....	3227	69.08
Agricultural, Horticultural, Park Supplies.....	3231	527.75
Forage, Stable, and Animal Supplies.....	3232	507.78
Hand Tools and Minor Equipment.....	3236	799.19
Building and Mechanical Supplies.....	3237	38.01
Clothing.....	3241	75.48
Cleaning and Laundry Supplies.....	3246	36.08
Other Supplies.....	3251	679.51
Food Products—Meats, Fish, and Fowl.....	3361	48.03
Food Products—Dairy Products and Eggs.....	3362	13.48
Food Products—Cereals.....	3363	.38
Food Products—Fresh Fruit, Vegetables.....	3364	12.05
Food Products—Canned Fruit and Vegetables.....	3365	3.84
Total.....		\$ 10,833.88
Current Charges 4000		
Rental of Buildings, Offices, and Land.....	4110	\$ 1,276.83
Rental of Equipment.....	4120	45.50
Other Rentals.....	4130	12.00
Insurance—Buildings and Equipment.....	4210	999.75
Insurance—Liability, Workmen's Compensation.....	4220	1,943.31
Official Bonds.....	4230	865.00
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	1,765.57
Juror and Witnesses.....	4410	52.28
Registrations, Dues, Fees, Commissions, etc.....	4420	196.55
Information and Evidence of Law Violation.....	4520	475.00
Total.....		\$ 7,631.79
Current Obligations 5000		
Taxes and Assessments.....	5210	\$ 1,267.16
Total.....		\$ 1,267.16
Capital Outlays 6000		
Office Furniture and Equipment.....	6115	\$ 2,167.74
Engineering and Scientific Equipment.....	6120	27.00
Heat, Light, Power, and Mechanical Equipment.....	6130	10,492.93
Automotive Equipment.....	6135	10,497.10
Construction Equipment.....	6140	135.00
Educational Equipment.....	6145	537.50
Books.....	6150	227.85
Livestock not for Slaughter.....	6155	69,789.05
Agricultural, Horticultural, and Park Equipment.....	6160	391.00
Other Equipment.....	6165	3,667.11
Buildings and Fixed Equipment.....	6210	648.99
Other Fixed Assets.....	6225	82.66
Lands.....	6300	4,501.32
Total.....		\$ 103,165.25
Total Operating.....		\$ 697,852.48

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Non-Operating 9000		
Transfers to Other State Funds.....	9200	\$ 648.50
Distribution to Federal Government.....	9300	9,448.72
Refunds to Taxpayers and Others.....	9450	18.00
Total Non-Operating.....		\$ 10,115.22
Total Disbursements.....		\$ 707,967.70
STATE ROAD DEPARTMENT—Dept. No. 49		
Personal Services 1000		
Salaries and Wages.....	1100	\$ 4,819,068.38
Professional Fees and Consulting Services.....	1200	42,328.99
Total.....		\$ 4,861,397.37
Contractual Services 2000		
Repairs to Equipment.....	2110	\$ 85,314.52
Repairs to Buildings.....	2120	1,704.94
Repairs to Roads and Bridges.....	2130	22,562.86
Other Fixed Asset Repairs.....	2140	773.07
Printing and Binding.....	2210	63,914.54
Publication of Notices.....	2220	8,067.70
Photographing and Blue Printing.....	2230	3,746.72
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	53,115.81
Postage.....	2410	21,562.49
Telephone, Telegraph, and Messenger Service.....	2420	46,120.11
Freight, Express, and Cartage.....	2430	132,788.40
Travel—Employees.....	2510	291,489.04
Travel—Other than Employees.....	2520	838.15
Subsistence, Care, and Support of Persons.....	2610	13,598.41
Storage.....	2710	598.50
Cleaning, Painting, and Waste Removal.....	2810	13,164.83
Laundry Service.....	2820	555.91
Information and Credit Services.....	2910	3,607.70
Advertising Florida.....	2940	7.13
Other Contractual Services.....	2990	93,173.05
Total.....		\$ 856,703.88
Commodities 3000		
Parts and Fittings.....	3110	\$ 361,320.12
Masonry and Road Materials.....	3120	725,087.14
Lumber and Wood Products.....	3130	377,902.97
Structural Metals.....	3140	89,291.20
Other Building Materials.....	3150	134,393.31
Fibre and Textile Products.....	3160	6,786.15
Other Materials.....	3170	472.75
Stationery and Office Supplies.....	3210	56,638.61
Chemicals and Laboratory Supplies.....	3220	8,490.45
Medical, Surgical, and Dental Supplies.....	3221	8,333.15
Gasoline, Oil, and Lubricants.....	3226	404,180.25
Fuel.....	3227	37,493.54
Agricultural, Horticultural, Park Supplies.....	3231	5,638.63
Forage, Stable, and Animal Supplies.....	3232	8,152.08
Hand Tools and Minor Equipment.....	3236	91,126.85
Building and Mechanical Supplies.....	3237	18,102.09
Clothing.....	3241	36,214.86
Cleaning and Laundry Supplies.....	3246	24,364.97
Other Supplies.....	3251	40,672.29
Food Products—Meats, Fish, and Fowl.....	3361	102,113.43
Food Products—Dairy Products and Eggs.....	3362	36,766.82
Food Products—Cereals.....	3363	49,884.56
Food Products—Fresh Fruit, Vegetables.....	3364	47,462.29
Food Products—Canned Fruit and Vegetables.....	3365	50,240.10
Food Products—Saccharine Products.....	3366	10,736.07

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE ROAD DEPARTMENT (Continued)			BOARD OF COMMISSIONERS STATE INSTITUTIONS—		
Commodities (Continued)			Dept. No. 50		
Food Products—Beverages.....	3367	8,308.25	Personal Services	1000	
Food Products—Condiments, Flavors, Sundries.....	3368	5,813.52	Salaries and Wages.....	1100	\$ 12,439.92
Food Products—Fats and Oils.....	3369	17,745.90	Professional Fees and Consulting Services.....	1200	505.53
Total.....		\$ 2,763,732.35	Total.....		\$ 12,945.45
Current Charges			Contractual Services		
Rental of Buildings, Offices, and Land.....	4110	\$ 13,168.18	Repairs to Equipment.....	2110	\$ 110.48
Rental of Equipment.....	4120	754,173.65	Printing and Binding.....	2210	556.75
Other Rentals.....	4130	84,248.75	Publication of Notices.....	2220	192.00
Insurance—Buildings and Equipment.....	4210	55,484.29	Postage.....	2410	827.50
Insurance—Liability, Workmen's Compensa- tion.....	4220	8,909.29	Telephone, Telegraph, and Messenger Service.....	2420	858.51
Official Bonds.....	4230	725.00	Freight, Express, and Cartage.....	2430	6.39
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	13,792.87	Travel—Employees.....	2510	669.52
Juror and Witnesses.....	4410	91.95	Travel—Other than Employees.....	2520	2.60
Registrations, Dues, Fees, Commissions, etc.....	4420	5,429.53	Storage.....	2710	50.00
Rewards for Apprehension of Law Violators.....	4510	1,900.00	Total.....		\$ 3,273.75
Total.....		\$ 937,923.51	Commodities		
Current Obligations			Parts and Fittings.....	3110	\$ 119.84
Interest.....	5110	\$ 86,022.94	Stationery and Office Supplies.....	3210	539.64
Unemployment Compensation Benefits.....	5130	5,875.46	Other Supplies.....	3251	4.86
Taxes and Assessments.....	5210	13.45	Total.....		\$ 664.34
Total.....		\$ 91,971.85	Current Charges		
Capital Outlays			Rental of Buildings, Offices, and Land.....	4110	\$ 250.00
Household and Laundry Equipment.....	6110	\$ 2,496.44	Registrations, Dues, Fees, Commissions, etc.....	4420	98.81
Office Furniture and Equipment.....	6115	41,793.80	Total.....		\$ 348.81
Engineering and Scientific Equipment.....	6120	24,629.96	Capital Outlays		
Medical, Surgical, and Dental Equipment.....	6125	113.30	Office Furniture and Equipment.....	6115	\$ 763.19
Heat, Light, Power, and Mechanical Equip- ment.....	6130	179,096.82	Books.....	6150	219.00
Automotive Equipment.....	6135	679,147.88	Total.....		\$ 982.19
Construction Equipment.....	6140	261,240.97	Total Operating.....		\$ 18,214.54
Educational Equipment.....	6145	457.50	Non-Operating		
Books.....	6150	1,637.74	Transfers to Other State Funds.....	9200	\$ 1,148.68
Livestock not for Slaughter.....	6155	532.35	Total Non-Operating.....		\$ 1,148.68
Agricultural, Horticultural, and Park Equip- ment.....	6160	30,488.00	Total Disbursements.....		\$ 19,363.22
Other Equipment.....	6165	9,060.47	BOARD OF WELFARE, CHILD WELFARE SERVICE—		
Buildings and Fixed Equipment.....	6210	306,601.45	Dept. No. 51		
Roads and Bridges—Construction and Im- provements.....	6215	20,348,781.63	Personal Services	1000	
Trees, Shrubs, and Landscaping.....	6220	1,849.24	Salaries and Wages.....	1100	\$ 14,419.46
Other Fixed Assets.....	6225	212.00	Total.....		\$ 14,419.46
Lands.....	6300	415,148.82	Total Disbursements.....		\$ 14,419.46
Purchase of Bonds—Investments.....	6410	873.06	CIVILIAN WAR ASSISTANCE FUND—Dept. No. 53		
Total.....		\$22,304,161.43	Non-Operating	9000	
Total Operating.....		\$31,815,830.39	Transfers to Other State Funds.....	9200	\$ 107.20
Non-Operating			Total Non-Operating.....		\$ 107.20
Transfers to Other State Funds.....	9200	\$ 3,479,567.13	Total Disbursements.....		\$ 107.20
Refunds to Taxpayers and Others.....	9450	666.80			
Reissue of Warrants Cancelled and Restored.....	9500	297.66			
Total Non-Operating.....		\$ 3,480,531.59			
Total Disbursements.....		\$35,296,361.98			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE WELFARE BOARD—Dept. No. 55			Capital Outlays.....6000		
Personal Services.....1000			Household and Laundry Equipment.....6110	\$	939.37
Salaries and Wages.....1100	\$	1,231,726.02	Office Furniture and Equipment.....6115		43,446.17
Professional Fees and Consulting Services.....1200		3,311.00	Engineering and Scientific Equipment.....6120		690.00
Total.....	\$	1,235,037.02	Heat, Light, Power, and Mechanical Equip- ment.....6130		1,437.59
Contractual Services.....2000			Automotive Equipment.....6135		2,437.77
Repairs to Equipment.....2110	\$	5,375.64	Books.....6150		378.42
Repairs to Buildings.....2120		5,322.44	Total.....	\$	49,329.32
Printing and Binding.....2210		7,229.32	Total Operating.....		\$26,717,874.91
Publication of Notices.....2220		58.48	Non-Operating.....9000		
Photographing and Blue Printing.....2230		281.10	Transfers to Other State Funds.....9200	\$	4,338,898.30
Heat, Gas, Light, Power, Water, and Sewage Charges.....2310		2,243.01	Reissue of Warrants Cancelled and Restored..9500		1,580.50
Postage.....2410		19,169.39	Total Non-Operating.....		\$ 4,340,478.80
Telephone, Telegraph, and Messenger Service.2420		15,290.16	Total Disbursements.....		\$31,058,353.71
Freight, Express, and Cartage.....2430		850.01			
Travel—Employees.....2510		141,408.86			
Travel—Other than Employees.....2520		11,290.47			
Subsistence, Care, and Support of Persons....2610		47,942.11			
Storage.....2710		657.95			
Cleaning, Painting, and Waste Removal.....2810		446.50			
Information and Credit Services.....2910		123.25			
Other Contractual Services.....2990		10,308.22			
Total.....	\$	267,996.91			
Commodities.....3000			FLORIDA CRIPPLED CHILDREN'S COMMISSION— Dept. No. 56		
Parts and Fittings.....3110	\$	910.71	Personal Services.....1000*		
Lumber and Wood Products.....3130		33.00	Salaries and Wages.....1100	\$	69,062.66
Other Building Materials.....3150		120.78	Professional Fees and Consulting Services....1200		16,600.30
Fibre and Textile Products.....3160		2.89	Total.....	\$	85,662.96
Stationery and Office Supplies.....3210		16,078.77	Contractual Services.....2000		
Chemicals and Laboratory Supplies.....3220		22.37	Repairs to Equipment.....2110	\$	328.43
Medical, Surgical, and Dental Supplies.....3221		9.99	Printing and Binding.....2210	\$	2,091.20
Gasoline, Oil, and Lubricants.....3226		965.67	Photographing and Blue Printing.....2230		36.25
Fuel.....3227		1,424.99	Postage.....2410		674.10
Hand Tools and Minor Equipment.....3236		190.71	Telephone, Telegraph, and Messenger Service.2420		1,280.76
Building and Mechanical Supplies.....3237		43.81	Freight, Express, and Cartage.....2430		62.41
Clothing.....3241		169.97	Travel—Employees.....2510		12,176.83
Cleaning and Laundry Supplies.....3246		1,504.39	Travel—Other than Employees.....2520		1,898.20
Other Supplies.....3251		1,062.81	Subsistence, Care, and Support of Persons....2610		387,722.94
Food Products—Dairy Products and Eggs....3362		5.50	Cleaning, Painting, and Waste Removal.....2810		41.20
Food Products—Canned Fruit and Vegetables3365		37.47	Other Contractual Services.....2990		2,897.08
Total.....	\$	22,583.83	Total.....	\$	409,209.40
Current Charges.....4000			Commodities.....3000		
Rental of Buildings, Offices, and Land.....4110	\$	18,299.40	Parts and Fittings.....3110	\$	5.60
Rental of Equipment.....4120		7,754.88	Other Building Materials.....3150		2.00
Other Rentals.....4130		429.00	Stationery and Office Supplies.....3210		1,530.91
Insurance—Buildings and Equipment.....4210		348.90	Chemicals and Laboratory Supplies.....3220		79.63
Insurance—Liability, Workmen's Compen- sation.....4220		1,846.61	Medical, Surgical, and Dental Supplies.....3221		28,485.02
Official Bonds.....4230		592.21	Gasoline, Oil, and Lubricants.....3226		1.90
Registrations, Dues, Fees, Commissions, etc.4420		815.75	Agricultural, Horticultural, Park Supplies...3231		83.50
Total.....	\$	30,086.75	Hand Tools and Minor Equipment.....3236		8.95
....26008.... Comptroller..... Page 114.....			Building and Mechanical Supplies.....3237		4.76
Current Obligations.....5000			Clothing.....3241		90.97
Pensions and Benefits.....5120	\$25,112,821.08		Cleaning and Laundry Supplies.....3246		1.00
Taxes and Assessments.....5210		20.00	Other Supplies.....3251		69.66
Total.....	\$25,112,841.08		Total.....	\$	30,363.90
			Current Charges.....4000		
			Rental of Buildings, Offices, and Land.....4110	\$	700.00
			Rental of Equipment.....4120		3.50
			Insurance—Liability, Workmen's Compen- sation.....4220		231.73
			Registrations, Dues, Fees, Commissions, etc..4420		20.00
			Total.....	\$	955.23

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA CRIPPLED CHILDREN'S COMMISSION (Continued)			Commodities (Continued)		
Capital Outlays.....	6000		Food Products—Fresh Fruit, Vegetables.....	3364	133,263.54
Office Furniture and Equipment.....	6115	\$ 2,818.48	Food Products—Canned Fruit and Vegetables.....	3365	59,237.31
Engineering and Scientific Equipment.....	6120	242.50	Food Products—Saccharine Products.....	3366	27,743.95
Medical, Surgical, and Dental Equipment.....	6125	17,428.84	Food Products—Beverages.....	3367	7,890.68
Total.....		\$ 20,489.82	Food Products—Condiments, Flavors, Sundries.....	3368	21,375.08
Total Operating.....		\$ 546,681.31	Food Products—Fats and Oils.....	3369	24,127.42
			Total.....		\$ 1,635,414.98
Non-Operating.....	9000		Current Charges.....		
Transfers to Other State Funds.....	9200	\$ 2,346.94	Rental of Buildings, Offices, and Land.....	4110	\$ 42.89
Total Non-Operating.....		\$ 2,346.94	Rental of Equipment.....	4120	125.00
Total Disbursements.....		\$ 549,028.25	Insurance—Buildings and Equipment.....	4210	1,763.10
			Insurance—Liability, Workmen's Compen- sation.....	4220	4,543.50
FLORIDA STATE HOSPITAL—Dept. No. 57			Official Bonds.....	4230	378.01
Personal Services.....	1000		Awards, Gratuities, Indemnities, and Relief Acts.....	4310	1,464.00
Salaries and Wages.....	1100	\$ 1,076,607.43	Registrations, Dues, Fees, Commissions, etc.....	4420	2,187.59
Professional Fees and Consulting Services.....	1200	436.24	Rewards for Apprehension of Law Violators.....	4510	343.50
Total.....		\$ 1,077,043.67	Total.....		\$ 10,847.59
Contractual Services.....	2000		Current Obligations.....		
Repairs to Equipment.....	2110	\$ 16,621.29	Taxes and Assessments.....	5210	\$ 876.57
Printing and Binding.....	2210	3,151.73	Total.....		\$ 876.57
Publication of Notices.....	2220	13.00	Capital Outlays.....		
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	2,900.09	Household and Laundry Equipment.....	6110	\$ 9,054.88
Postage.....	2410	3,489.71	Office Furniture and Equipment.....	6115	2,553.60
Telephone, Telegraph, and Messenger Service.....	2420	2,892.58	Engineering and Scientific Equipment.....	6120	2,074.25
Freight, Express, and Cartage.....	2430	77,089.73	Medical, Surgical, and Dental Equipment.....	6125	757.96
Travel—Employees.....	2510	8,167.95	Heat, Light, Power, and Mechanical Equip- ment.....	6130	25,980.62
Travel—Other than Employees.....	2520	2,877.12	Automotive Equipment.....	6135	24,840.18
Subsistence, Care, and Support of Persons.....	2610	933.49	Construction Equipment.....	6140	225.00
Storage.....	2710	13.85	Books.....	6150	702.14
Cleaning, Painting, and Waste Removal.....	2810	699.53	Livestock not for Slaughter.....	6155	2,911.86
Laundry Service.....	2820	2,485.28	Agricultural, Horticultural, and Park Equip- ment.....	6160	3,258.30
Advertising Florida.....	2940	17.60	Other Equipment.....	6165	875.60
Other Contractual Services.....	2990	609.51	Buildings and Fixed Equipment.....	6210	47,753.41
Total.....		\$ 121,962.46	Revolving Funds.....	6500	1,000.00
Commodities.....	3000		Total.....		\$ 121,987.80
Parts and Fittings.....	3110	\$ 39,862.99	Total Operating.....		\$ 2,968,133.07
Masonry and Road Materials.....	3120	3,253.28	Non-Operating.....		
Lumber and Wood Products.....	3130	1,377.37	Transfers to Other State Funds.....	9200	\$ 2,900.00
Structural Metals.....	3140	1,596.42	Refunds to Taxpayers and Others.....	9450	2,198.48
Other Building Materials.....	3150	14,500.73	Total.....		\$ 5,098.48
Fibre and Textile Products.....	3160	80,943.05	Total Disbursements.....		\$ 2,973,231.55
Other Materials.....	3170	509.36	FLORIDA FARM COLONY—Dept. No. 58		
Stationery and Office Supplies.....	3210	7,907.49	Personal Services.....	1000	
Chemicals and Laboratory Supplies.....	3220	29,821.51	Salaries and Wages.....	1100	\$ 109,309.89
Medical, Surgical, and Dental Supplies.....	3221	66,889.81	Professional Fees and Consulting Services.....	1200	874.41
Gasoline, Oil, and Lubricants.....	3226	13,252.76	Total.....		\$ 110,184.30
Fuel.....	3227	139,849.05			
Agricultural, Horticultural, Park Supplies.....	3231	22,085.59			
Forage, Stable, and Animal Supplies.....	3232	67,247.50			
Hand Tools and Minor Equipment.....	3236	13,070.14			
Building and Mechanical Supplies.....	3237	4,515.68			
Clothing.....	3241	67,310.75			
Cleaning and Laundry Supplies.....	3246	51,177.55			
Other Supplies.....	3251	88,546.83			
Food Products—Meats, Fish, and Fowl.....	3361	396,469.31			
Food Products—Dairy Products and Eggs.....	3362	150,594.08			
Food Products—Cereals.....	3363	100,995.75			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA FARM COLONY (Continued)			Capital Outlays (Continued)		
Contractual Services	2000		Medical, Surgical, and Dental Equipment....	6125	100.27
Repairs to Equipment.....	2110	\$ 722.25	Heat, Light, Power, and Mechanical Equip- ment.....	6130	4,474.80
Repairs to Buildings.....	2120	151.20	Books.....	6150	173.65
Printing and Binding.....	2210	322.67	Livestock not for Slaughter.....	6155	250.00
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	5,542.53	Other Equipment.....	6165	201.53
Postage.....	2410	378.81	Revolving Funds.....	6500	2,000.00
Telephone, Telegraph, and Messenger Service.....	2420	347.34	Total.....		\$ 8,796.71
Freight, Express, and Cartage.....	2430	2,851.83	Total Operating.....		\$ 289,338.75
Travel—Employees.....	2510	1,071.65			
Travel—Other than Employees.....	2520	80.97			
Subsistence, Care, and Support of Persons.....	2610	1,092.50	Non-Operating	9000	
Storage.....	2710	377.73	Transfers to Other State Funds.....	9200	\$ 74.25
Cleaning, Painting, and Waste Removal.....	2810	4.17	Reissue of Warrants Cancelled and Restored..	9500	103.14
Other Contractual Services.....	2990	364.89	Total Non-Operating.....		\$ 177.39
Total.....		\$ 13,308.54	Total Disbursements.....		\$ 289,516.14
Commodities	3000				
Parts and Fittings.....	3110	\$ 6,523.69	STATE TUBERCULOSIS BOARD—Dept. No. 59		
Masonry and Road Materials.....	3120	455.69	Personal Services	1000	
Lumber and Wood Products.....	3130	107.32	Salaries and Wages.....	1100	\$ 436,742.91
Structural Metals.....	3140	328.44	Professional Fees and Consulting Services.....	1200	1,842.00
Other Building Materials.....	3150	2,930.60	Total.....		\$ 438,584.91
Fibre and Textile Products.....	3160	7,463.55			
Other Materials.....	3170	41.32	Contractual Services	2000	
Stationery and Office Supplies.....	3210	693.36	Repairs to Equipment.....	2110	\$ 4,840.34
Chemicals and Laboratory Supplies.....	3220	524.66	Repairs to Buildings.....	2120	234.54
Medical, Surgical, and Dental Supplies.....	3221	2,514.00	Printing and Binding.....	2210	2,460.05
Gasoline, Oil, and Lubricants.....	3226	2,441.32	Publication of Notices.....	2220	138.15
Fuel.....	3227	14,798.78	Photographing and Blue Printing.....	2230	41.23
Agricultural, Horticultural, Park Supplies.....	3231	2,801.93	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	17,398.96
Forage, Stable, and Animal Supplies.....	3232	22,848.21	Postage.....	2410	1,605.77
Hand Tools and Minor Equipment.....	3236	2,095.76	Telephone, Telegraph, and Messenger Service.....	2420	2,982.38
Building and Mechanical Supplies.....	3237	187.20	Freight, Express, and Cartage.....	2430	824.67
Clothing.....	3241	10,877.69	Travel—Employees.....	2510	4,428.07
Cleaning and Laundry Supplies.....	3246	8,123.96	Travel—Other than Employees.....	2520	293.62
Other Supplies.....	3251	3,026.68	Subsistence, Care, and Support of Persons.....	2610	9,061.50
Food Products—Meats, Fish, and Fowl.....	3361	17,763.04	Cleaning, Painting, and Waste Removal.....	2810	224.40
Food Products—Dairy Products and Eggs.....	3362	6,810.10	Laundry Service.....	2820	6,478.40
Food Products—Cereals.....	3363	12,477.82	Information and Credit Services.....	2910	5.00
Food Products—Fresh Fruit, Vegetables.....	3364	7,442.09	Other Contractual Services.....	2990	1,956.68
Food Products—Canned Fruit and Vegetables.....	3365	10,042.46	Total.....		\$ 52,973.76
Food Products—Saccharine Products.....	3366	2,200.82			
Food Products—Beverages.....	3367	1,677.04	Commodities	3000	
Food Products—Condiments, Flavors, Sundries.....	3368	3,350.32	Parts and Fittings.....	3110	\$ 4,573.21
Food Products—Fats and Oils.....	3369	2,679.95	Masonry and Road Materials.....	3120	935.71
Total.....		\$ 153,227.80	Lumber and Wood Products.....	3130	1,858.63
Current Charges	4000		Structural Metals.....	3140	66.39
Rental of Equipment.....	4120	\$ 8.75	Other Building Materials.....	3150	3,703.81
Insurance—Buildings and Equipment.....	4210	192.15	Fibre and Textile Products.....	3160	3,289.32
Insurance—Liability, Workmen's Compens- ation.....	4220	766.44	Other Materials.....	3170	88.60
Official Bonds.....	4230	27.50	Stationery and Office Supplies.....	3210	3,100.02
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	2,241.35	Chemicals and Laboratory Supplies.....	3220	13,036.75
Registrations, Dues, Fees, Commissions, etc.....	4420	385.21	Medical, Surgical, and Dental Supplies.....	3221	16,532.32
Rewards for Apprehension of Law Violators.....	4510	200.00	Gasoline, Oil, and Lubricants.....	3226	1,492.05
Total.....		\$ 3,821.40	Fuel.....	3227	21,471.48
Capital Outlays	6000		Agricultural, Horticultural, Park Supplies.....	3231	859.72
Household and Laundry Equipment.....	6110	\$ 1,416.66	Forage, Stable, and Animal Supplies.....	3232	46.80
Office Furniture and Equipment.....	6115	121.30	Hand Tools and Minor Equipment.....	3236	971.48
Engineering and Scientific Equipment.....	6120	58.50	Building and Mechanical Supplies.....	3237	1,083.61
			Clothing.....	3241	278.86

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE TUBERCULOSIS BOARD (Continued)			STATE PLANT BOARD—Dept. No. 60		
Commodities (Continued)			Personal Services		
Cleaning and Laundry Supplies.....	3246	14,022.45	Salaries and Wages.....	1000	
Other Supplies.....	3251	9,510.84	Professional Fees and Consulting Services.....	1100	\$ 214,258.57
Food Products—Meats, Fish, and Fowl.....	3361	88,471.12		1200	5.00
Food Products—Dairy Products and Eggs.....	3362	89,976.93	Total.....		\$ 214,263.57
Food Products—Cereals.....	3363	14,505.52	Contractual Services		
Food Products—Fresh Fruit, Vegetables.....	3364	20,801.00	Repairs to Equipment.....	2000	
Food Products—Canned Fruit and Vegetables.....	3365	18,723.78	Printing and Binding.....	2110	\$ 242.62
Food Products—Saccharine Products.....	3366	2,513.07	Heat, Gas, Light, Power, Water, and Sewage	2210	2,214.89
Food Products—Beverages.....	3367	7,817.44	Charges.....	2310	125.54
Food Products—Condiments, Flavors,			Postage.....	2410	1,823.56
Sundries.....	3368	5,550.32	Telephone, Telegraph, and Messenger Service.....	2420	790.20
Food Products—Fats and Oils.....	3369	5,052.88	Freight, Express, and Cartage.....	2430	104.58
Total.....		\$ 350,334.11	Travel—Employees.....	2510	71,747.15
Current Charges			Travel—Other than Employees.....	2520	1,535.87
Rental of Buildings, Offices, and Land.....	4000		Subsistence, Care, and Support of Persons.....	2610	6.75
Rental of Equipment.....	4110	\$ 750.00	Storage.....	2710	44.50
Insurance—Buildings and Equipment.....	4120	16.50	Cleaning, Painting, and Waste Removal.....	2810	93.60
Insurance—Liability, Workmen's Compensa-	4210	524.27	Laundry Service.....	2820	6.37
sation.....	4220	769.75	Other Contractual Services.....	2990	13.50
Official Bonds.....	4230	94.10	Total.....		\$ 78,749.13
Awards, Gratuities, Indemnities, and Relief			Commodities		
Acts.....	4310	225.00	Parts and Fittings.....	3000	
Registrations, Dues, Fees, Commissions, etc.	4420	213.25	Stationery and Office Supplies.....	3110	\$ 504.28
Total.....		\$ 2,592.87	Chemicals and Laboratory Supplies.....	3210	2,262.19
Current Obligations			Medical, Surgical, and Dental Supplies.....	3220	820.12
Interest.....	5000		Gasoline, Oil, and Lubricants.....	3221	14.56
Total.....	5110	\$ 11,160.00	Agricultural, Horticultural, Park Supplies.....	3226	272.93
Capital Outlays			Hand Tools and Minor Equipment.....	3231	747.04
Household and Laundry Equipment.....	6000		Building and Mechanical Supplies.....	3236	43.95
Office Furniture and Equipment.....	6110	\$ 28,819.85	Clothing.....	3237	25.87
Engineering and Scientific Equipment.....	6115	247.92	Cleaning and Laundry Supplies.....	3241	26.35
Medical, Surgical, and Dental Equipment.....	6120	55.00	Other Supplies.....	3246	81.59
Heat, Light, Power, and Mechanical Equip-	6125	83.30		3251	5.25
ment.....	6130	801.67	Total.....		\$ 4,804.13
Automotive Equipment.....	6135	1,133.52	Current Charges		
Books.....	6150	29.50	Rental of Buildings, Offices, and Land.....	4000	
Buildings and Fixed Equipment.....	6210	11,478.13	Rental of Equipment.....	4110	\$ 423.00
Trees, Shrubs, and Landscaping.....	6220	365.82	Other Rentals.....	4120	70.38
Other Fixed Assets.....	6225	360.00	Insurance—Buildings and Equipment.....	4130	1.00
Total.....		\$ 43,374.71	Registrations, Dues, Fees, Commissions, etc.	4210	41.50
Debt Payments			Total.....	4420	68.52
Payments of Bonds.....	7000		Total.....		\$ 604.40
Total.....	7200	\$ 7,000.00	Capital Outlays		
Total Operating.....		\$ 906,020.36	Office Furniture and Equipment.....	6000	
Non-Operating			Engineering and Scientific Equipment.....	6115	\$ 2,462.45
Transfers to Other State Funds.....	9000		Heat, Light, Power, and Mechanical Equip-	6120	618.50
Refunds to Federal Government.....	9200	\$ 353,587.17	ment.....	6130	25.23
Refunds to Taxpayers and Others.....	9400	5,408.00	Books.....	6150	179.53
Reissue of Warrants Cancelled and Restored..	9450	222.00	Agricultural, Horticultural, and Park Equip-	6160	117.00
	9500	1.60	ment.....		
Total Non-Operating.....		\$ 359,218.77	Total.....		\$ 3,402.71
Total Disbursements.....		\$ 1,265,239.13	Total Disbursements.....		\$ 301,823.94
			STATE PAROLE COMMISSION—Dept. No. 61		
			Personal Services		
			Salaries and Wages.....	1000	
			Professional Fees and Consulting Services.....	1100	\$ 90,130.69
				1200	150.00
			Total.....		\$ 90,280.69

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE PAROLE COMMISSION (Continued)			Contractual Services (Continued)		
Contractual Services	2000		Subsistence, Care, and Support of Persons	2610	3,025.10
Repairs to Equipment	2110	\$ 642.84	Storage	2710	1,027.60
Printing and Binding	2210	1,245.16	Laundry Service	2820	28.17
Photographing and Blue Printing	2230	175.63	Information and Credit Services	2910	60.00
Postage	2410	2,719.78	Other Contractual Services	2990	257.50
Telephone, Telegraph, and Messenger Service	2420	2,858.86			
Freight, Express, and Cartage	2430	241.61	Total		\$ 69,983.00
Travel—Employees	2510	21,550.01			
Travel—Other than Employees	2520	323.44			
Subsistence, Care, and Support of Persons	2610	195.60	Commodities		
Cleaning, Painting, and Waste Removal	2810	71.45	Parts and Fittings	3110	\$ 32,905.26
Information and Credit Services	2910	60.00	Masonry and Road Materials	3120	1,337.37
Other Contractual Services	2990	87.83	Lumber and Wood Products	3130	1,466.38
Total		\$ 30,172.21	Structural Metals	3140	16,602.83
			Other Building Materials	3150	11,953.62
Commodities			Fibre and Textile Products	3160	38,223.26
Parts and Fittings	3110	\$ 141.56	Other Materials	3170	1,641.54
Stationery and Office Supplies	3210	1,631.99	Stationery and Office Supplies	3210	4,358.16
Fuel	3227	31.00	Chemicals and Laboratory Supplies	3220	8,795.81
Hand Tools and Minor Equipment	3236	18.25	Medical, Surgical, and Dental Supplies	3221	15,393.67
Building and Mechanical Supplies	3237	3.85	Gasoline, Oil, and Lubricants	3226	16,560.68
Cleaning and Laundry Supplies	3246	21.28	Fuel	3227	42,554.58
Other Supplies	3251	26.40	Agricultural, Horticultural, Park Supplies	3231	11,242.82
Total		\$ 1,874.33	Forage, Stable, and Animal Supplies	3232	68,090.16
			Hand Tools and Minor Equipment	3236	7,777.24
Current Charges			Building and Mechanical Supplies	3237	8,701.88
Rental of Buildings, Offices, and Land	4110	\$ 1,916.58	Clothing	3241	30,336.11
Insurance—Buildings and Equipment	4210	5.81	Cleaning and Laundry Supplies	3246	22,095.58
Insurance—Liability, Workmen's Compensation	4220	258.91	Other Supplies	3251	29,308.89
Registrations, Dues, Fees, Commissions, etc.	4420	182.10	Food Products—Meats, Fish, and Fowl	3361	86,363.29
Rewards for Apprehension of Law Violators	4510	18.37	Food Products—Dairy Products and Eggs	3362	7,906.48
Information and Evidence of Law Violation	4520	20.88	Food Products—Cereals	3363	41,177.41
Total		\$ 2,402.65	Food Products—Fresh Fruit, Vegetables	3364	20,353.57
			Food Products—Canned Fruit and Vegetables	3365	13,491.13
Capital Outlays			Food Products—Saccharine Products	3366	448.11
Office Furniture and Equipment	6115	\$ 6,108.37	Food Products—Beverages	3367	4,329.09
Heat, Light, Power, and Mechanical Equipment	6130	94.67	Food Products—Condiments, Flavors, Sundries	3368	5,144.81
Books	6150	25.06	Food Products—Fats and Oils	3369	7,441.16
Total		\$ 6,228.10	Total		\$ 556,000.89
Total Disbursements		\$ 130,957.98			
STATE PRISON FARM—Dept. No. 62			Current Charges		
Personal Services	1000		Rental of Buildings, Offices, and Land	4110	\$ 174.64
Salaries and Wages	1100	\$ 212,140.02	Rental of Equipment	4120	293.24
Professional Fees and Consulting Services	1200	4,656.83	Insurance—Buildings and Equipment	4210	1,424.22
Total		\$ 216,796.85	Official Bonds	4230	830.00
			Awards, Gratuities, Indemnities, and Relief Acts	4310	8,750.74
Contractual Services			Juror and Witnesses	4410	35.91
Repairs to Equipment	2110	\$ 5,827.66	Registrations, Dues, Fees, Commissions, etc.	4420	651.95
Repairs to Buildings	2120	59.50	Rewards for Apprehension of Law Violators	4510	450.00
Printing and Binding	2210	236.79	Information and Evidence of Law Violation	4520	50.00
Photographing and Blue Printing	2230	3.69	Total		\$ 12,660.70
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	24,308.13			
Postage	2410	1,109.97	Current Obligations		
Telephone, Telegraph, and Messenger Service	2420	1,983.70	Taxes and Assessments	5210	\$ 3,868.67
Freight, Express, and Cartage	2430	9,377.08	Total		\$ 3,868.67
Travel—Employees	2510	22,515.58			
Travel—Other than Employees	2520	162.53	Capital Outlays		
			Household and Laundry Equipment	6110	\$ 4,470.86
			Office Furniture and Equipment	6115	1,305.50
			Engineering and Scientific Equipment	6120	199.00
			Heat, Light, Power, and Mechanical Equipment	6130	5,764.65
			Automotive Equipment	6135	4,246.18

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE PRISON FARM (Continued)			Commodities (Continued)		
Capital Outlays (Continued)			Food Products—Meats, Fish, and Fowl.....	3361	5,442.44
Books.....	6150	24.00	Food Products—Dairy Products and Eggs.....	3362	1,623.57
Livestock not for Slaughter.....	6155	2,216.55	Food Products—Cereals.....	3363	4,475.51
Agricultural, Horticultural, and Park Equip- ment.....	6160	477.44	Food Products—Fresh Fruit, Vegetables.....	3364	3,174.75
Other Equipment.....	6165	648.00	Food Products—Canned Fruit and Vegetables.....	3365	3,135.40
Total.....		\$ 19,352.18	Food Products—Saccharine Products.....	3366	554.72
Total Operating.....		\$ 878,662.29	Food Products—Beverages.....	3367	426.05
			Food Products—Condiments, Flavors, Sundries.....	3368	2,308.86
			Food Products—Fats and Oils.....	3369	804.67
			Total.....		\$ 63,928.07
Non-Operating	9000		Current Charges		
Transfers to Other State Funds.....	9200	\$ 100.00	Rental of Equipment.....	4120	\$ 406.45
Distribution to Federal Government.....	9300	13,999.20	Other Rentals.....	4130	281.46
Total Non-Operating.....		\$ 14,099.20	Insurance—Buildings and Equipment.....	4210	47.58
Total Disbursements.....		\$ 892,761.49	Insurance—Liability, Workmen's Compen- sation.....	4220	252.13
			Awards, Gratuities, Indemnities, and Relief Acts.....	4310	802.50
			Registrations, Dues, Fees, Commissions, etc.....	4420	6.75
			Rewards for Apprehension of Law Violators.....	4510	30.00
			Total.....		\$ 1,826.87
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS— Dept. No. 63			Current Obligations		
Personal Services			Taxes and Assessments.....	5210	\$ 52.86
Salaries and Wages.....	1100	\$ 31,502.33	Total.....		\$ 52.86
Professional Fees and Consulting Services.....	1200	478.66			
Total.....		\$ 31,980.99	Capital Outlays		
Contractual Services			Household and Laundry Equipment.....	6110	\$ 1,713.45
Repairs to Equipment.....	2110	\$ 4,082.82	Office Furniture and Equipment.....	6115	69.85
Repairs to Buildings.....	2120	465.60	Engineering and Scientific Equipment.....	6120	139.00
Printing and Binding.....	2210	34.70	Heat, Light, Power, and Mechanical Equip- ment.....	6130	860.03
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	4,103.21	Automotive Equipment.....	6135	50.00
Postage.....	2410	545.83	Educational Equipment.....	6145	340.00
Telephone, Telegraph, and Messenger Service.....	2420	789.40	Books.....	6150	204.01
Freight, Express, and Cartage.....	2430	1,022.89	Livestock not for Slaughter.....	6155	180.00
Travel—Employees.....	2510	812.69	Agricultural, Horticultural, and Park Equip- ment.....	6160	255.00
Travel—Other than Employees.....	2520	157.83	Buildings and Fixed Equipment.....	6210	2,200.00
Subsistence, Care, and Support of Persons.....	2610	80.00	Revolving Funds.....	6500	1,000.00
Storage.....	2710	253.95	Total.....		\$ 7,011.34
Cleaning, Painting, and Waste Removal.....	2810	224.25	Total Operating.....		\$ 118,514.80
Laundry Service.....	2820	13.25			
Other Contractual Services.....	2990	1,128.25	Non-Operating		
Total.....		\$ 13,714.67	Transfers to Other State Funds.....	9200	\$ 74.25
Commodities			Total Non-Operating.....		\$ 74.25
Parts and Fittings.....	3110	\$ 3,467.88	Total Disbursements.....		\$ 118,589.05
Masonry and Road Materials.....	3120	798.03			
Lumber and Wood Products.....	3130	2,049.58	FLORIDA INDUSTRIAL SCHOOL FOR BOYS— Dept. No. 64		
Structural Metals.....	3140	398.27	Personal Services		
Other Building Materials.....	3150	2,150.17	Salaries and Wages.....	1100	\$ 85,386.99
Fibre and Textile Products.....	3160	2,516.80	Professional Fees and Consulting Services.....	1200	3,124.35
Stationery and Office Supplies.....	3210	1,255.13	Total.....		\$ 88,511.34
Chemicals and Laboratory Supplies.....	3220	180.04			
Medical, Surgical, and Dental Supplies.....	3221	2,265.40			
Gasoline, Oil, and Lubricants.....	3226	1,575.95			
Fuel.....	3227	2,759.13			
Agricultural, Horticultural, Park Supplies.....	3231	724.61			
Forage, Stable, and Animal Supplies.....	3232	9,495.53			
Hand Tools and Minor Equipment.....	3236	774.28			
Building and Mechanical Supplies.....	3237	140.34			
Clothing.....	3241	3,213.24			
Cleaning and Laundry Supplies.....	3246	3,055.30			
Other Supplies.....	3251	5,162.42			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA INDUSTRIAL SCHOOL FOR BOYS (Continued)			Capital Outlays (Continued)		
Contractual Services	2000		Automotive Equipment.....	6135	1,966.85
Repairs to Equipment.....	2110	\$ 3,762.17	Books.....	6150	120.57
Printing and Binding.....	2210	72.37	Livestock not for Slaughter.....	6155	827.00
Photographing and Blue Printing.....	2230	44.70	Agricultural, Horticultural, and Park Equip- ment.....	6160	340.98
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	6,432.75	Total.....		\$ 14,770.31
Postage.....	2410	563.50	Total Disbursements.....		\$ 238,950.95
Telephone, Telegraph, and Messenger Service.....	2420	431.24			
Freight, Express, and Cartage.....	2430	2,228.51			
Travel—Employees.....	2510	392.54			
Travel—Other than Employees.....	2520	185.77			
Subsistence, Care, and Support of Persons.....	2610	439.90			
Cleaning, Painting, and Waste Removal.....	2810	93.80			
Laundry Service.....	2820	4.50			
Other Contractual Services.....	2990	1,066.00			
Total.....		\$ 15,717.75			
Commodities	3000		STATE BOARD OF CONTROL—Dept. No. 65		
Parts and Fittings.....	3110	\$ 3,990.76	Personal Services	1000	
Masonry and Road Materials.....	3120	428.00	Salaries and Wages.....	1100	\$ 105,847.53
Lumber and Wood Products.....	3130	1,421.47	Professional Fees and Consulting Services.....	1200	5,640.35
Structural Metals.....	3140	37.75	Total.....		\$ 111,487.88
Other Building Materials.....	3150	859.91			
Fibre and Textile Products.....	3160	2,457.68			
Stationery and Office Supplies.....	3210	916.34			
Chemicals and Laboratory Supplies.....	3220	543.31			
Medical, Surgical, and Dental Supplies.....	3221	2,268.00			
Gasoline, Oil, and Lubricants.....	3226	2,341.84			
Fuel.....	3227	11,531.34			
Agricultural, Horticultural, Park Supplies.....	3231	6,909.13			
Forage, Stable, and Animal Supplies.....	3232	17,499.64			
Hand Tools and Minor Equipment.....	3236	1,341.55			
Building and Mechanical Supplies.....	3237	378.15			
Clothing.....	3241	3,267.03			
Cleaning and Laundry Supplies.....	3246	6,335.55			
Other Supplies.....	3251	4,775.86			
Food Products—Meats, Fish, and Fowl.....	3361	17,030.64			
Food Products—Dairy Products and Eggs.....	3362	2,168.29			
Food Products—Cereals.....	3363	9,523.59			
Food Products—Fresh Fruit, Vegetables.....	3364	7,366.21			
Food Products—Canned Fruit and Vegetables.....	3365	7,933.11			
Food Products—Saccharine Products.....	3366	1,510.62			
Food Products—Beverages.....	3367	967.19			
Food Products—Condiments, Flavors, Sundries.....	3368	2,315.98			
Food Products—Fats and Oils.....	3369	1,677.47			
Total.....		\$ 117,796.41			
Current Charges	4000				
Rental of Equipment.....	4120	\$ 268.07			
Other Rentals.....	4130	333.43			
Insurance—Buildings and Equipment.....	4210	649.47			
Insurance—Liability, Workmen's Compen- sation.....	4220	207.49			
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	401.65			
Registrations, Dues, Fees, Commissions, etc.....	4420	43.88			
Rewards for Apprehension of Law Violators.....	4510	161.15			
Total.....		\$ 2,155.14			
Capital Outlays	6000				
Household and Laundry Equipment.....	6110	\$ 3,071.35			
Office Furniture and Equipment.....	6115	143.50			
Medical, Surgical, and Dental Equipment.....	6125	72.28			
Heat, Light, Power, and Mechanical Equip- ment.....	6130	8,227.78			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF CONTROL (Continued)			Commodities (Continued)		
Current Obligations	5000		Other Building Materials.....	3150	20,697.03
Taxes and Assessments.....	5210	\$ 5,188.45	Fibre and Textile Materials.....	3160	928.41
Total.....		\$ 5,188.45	Other Materials.....	3170	250.28
Capital Outlays	6000		Stationery and Office Supplies.....	3210	156,586.95
Household and Laundry Equipment.....	6110	\$ 160.00	Chemicals and Laboratory Supplies.....	3220	41,859.98
Office Furniture and Equipment.....	6115	3,942.62	Medical, Surgical, and Dental Supplies.....	3221	11,788.81
Engineering and Scientific Equipment.....	6120	197.54	Gasoline, Oil, and Lubricants.....	3226	15,784.83
Heat, Light, Power, and Mechanical Equip- ment.....	6130	298.75	Fuel.....	3227	35,009.85
Books.....	6150	1,242.65	Agricultural, Horticultural, Park Supplies.....	3231	927.46
Buildings and Fixed Equipment.....	6210	9,335.58	Forage, Stable, and Animal Supplies.....	3232	722.78
Lands.....	6300	129.33	Hand Tools and Minor Equipment.....	3236	16,411.86
Revolving Funds.....	6500	2,500.00	Building and Mechanical Supplies.....	3237	1,766.42
Total.....		\$ 17,806.47	Clothing.....	3241	10,801.59
Total Operating.....		\$ 207,127.99	Cleaning and Laundry Supplies.....	3246	29,837.08
Non-Operating	9000		Other Supplies.....	3251	75,448.21
Transfer to Other State Funds.....	9200	\$ 4,909.42	Food Products—Meats, Fish, and Fowl.....	3361	113,786.10
Distribution to Federal Government.....	9300	5,681.42	Food Products—Dairy Products and Eggs.....	3362	133,269.56
Total Non-Operating.....		\$ 10,590.84	Food Products—Cereals.....	3363	28,083.55
Total Disbursement.....		\$ 217,718.83	Food Products—Fresh Fruit, Vegetables.....	3364	44,222.28
UNIVERSITY OF FLORIDA—Dept. No. 66			Food Products—Canned Fruit and Vegetables.....	3365	40,991.59
Personal Services	1000		Food Products—Saccharine Products.....	3366	6,228.98
Salaries and Wages.....	1100	\$ 2,894,917.87	Food Products—Beverages.....	3367	12,486.52
Professional Fees and Consulting Services.....	1200	7,445.48	Food Products—Condiments, Flavors, Sundries.....	3368	15,865.49
Total.....		\$ 2,902,363.35	Food Products—Fats and Oils.....	3369	12,259.93
Contractual Services	2000		Total.....		\$ 889,882.19
Repairs to Equipment.....	2110	\$ 19,909.34	Current Charges	4000	
Repairs to Buildings.....	2120	12,254.24	Rental of Buildings, Offices, and Land.....	4110	\$ 1,919.27
Repairs to Roads and Bridges.....	2130	2,246.31	Rental of Equipment.....	4120	14,112.59
Other Fixed Asset Repairs.....	2140	1,664.50	Other Rentals.....	4130	416.96
Printing and Binding.....	2210	41,320.41	Insurance—Buildings and Equipment.....	4210	1,734.27
Publication of Notices.....	2220	549.85	Insurance—Liability, Workmen's Compen- sation.....	4220	166.36
Photographing and Blue Printing.....	2230	2,236.26	Official Bonds.....	4230	36.40
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	36,579.08	Awards, Gratuities, Indemnities, and Relief Acts.....	4310	1,309.00
Postage.....	2410	19,731.22	Registrations, Dues, Fees, Commissions, etc..	4420	6,056.01
Telephone, Telegraph, and Messenger Service.....	2420	15,717.99	Total.....		\$ 25,750.86
Freight, Express, and Cartage.....	2430	25,415.28	Capital Outlays	6000	
Travel—Employees.....	2510	21,672.06	Household and Laundry Equipment.....	6110	\$ 14,816.72
Travel—Other than Employees.....	2520	1,225.12	Office Furniture and Equipment.....	6115	84,333.83
Subsistence, Care, and Support of Persons.....	2610	3,552.73	Engineering and Scientific Equipment.....	6120	30,507.32
Storage.....	2710	463.57	Medical, Surgical, and Dental Equipment.....	6125	1,540.54
Cleaning, Painting, and Waste Removal.....	2810	3,455.77	Heat, Light, Power, and Mechanical Equip- ment.....	6130	51,765.26
Laundry Service.....	2820	8,541.48	Automotive Equipment.....	6135	14,446.43
Information and Credit Services.....	2910	1,972.53	Construction Equipment.....	6140	1,137.40
Advertising Florida.....	2940	344.05	Educational Equipment.....	6145	12,443.82
Other Contractual Services.....	2990	35,387.90	Books.....	6150	412,651.49
Total.....		\$ 254,239.69	Livestock not for Slaughter.....	6155	2,017.50
Commodities	3000		Agricultural, Horticultural, and Park Equip- ment.....	6160	1,047.98
Parts and Fittings.....	3110	\$ 47,985.27	Other Equipment.....	6165	1,092.72
Masonry and Road Materials.....	3120	5,805.92	Buildings and Fixed Equipment.....	6210	4,885.20
Lumber and Wood Products.....	3130	7,953.26	Trees, Shrubs, and Landscaping.....	6220	199.71
Structural Metals.....	3140	2,122.20	Revolving Funds.....	6500	40,000.00
			Total.....		\$ 672,885.92
			Total Operating.....		\$ 4,745,122.01

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
UNIVERSITY OF FLORIDA (Continued)			Commodities (Continued)		
Non-Operating	9000		Food Products—Canned Fruit and Vegetables	3365	1,979.12
Transfers to Other State Funds.....	9200	\$ 108,056.57	Food Products—Saccharine Products.....	3366	1,380.74
Refunds to Federal Government.....	9400	1,709.66	Food Products—Beverages.....	3367	3,004.43
Refunds to Taxpayers and Others.....	9450	473.81	Food Products—Condiments, Flavors, Sundries.....	3368	1,591.20
Reissue of Warrants Cancelled and Restored..	9500	153.31	Food Products—Fats and Oils.....	3369	411.73
Total Non-Operating.....		\$ 110,393.35	Total.....		\$ 254,986.32
Total Disbursements.....		\$ 4,855,515.36			
FLORIDA STATE COLLEGE FOR WOMEN—Dept. No. 67			Current Charges		
Personal Services	1000		Rental of Buildings, Offices, and Land.....	4110	\$ 1,649.97
Salaries and Wages.....	1100	\$ 1,084,540.26	Rental of Equipment.....	4120	778.57
Professional Fees and Consulting Services....	1200	2,019.32	Other Rentals.....	4130	22.14
Total.....		\$ 1,086,559.58	Insurance—Buildings and Equipment.....	4210	624.06
Contractual Services	2000		Insurance—Liability, Workmen's Compen- sation.....	4220	345.14
Repairs to Equipment.....	2110	\$ 9,235.99	Official Bond.....	4230	856.82
Repairs to Buildings.....	2120	10,251.38	Registrations, Dues, Fees, Commissions, etc..	4420	679.95
Other Fixed Asset Repairs.....	2140	25.25	Total.....		\$ 4,956.65
Printing and Binding.....	2210	24,693.61			
Publication of Notices.....	2220	215.61	Current Obligations		
Photographing and Blue Printing.....	2230	1,043.99	Pensions and Benefits.....	5120	\$ 47.07
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	31,103.08	Unemployment Compensation Benefits.....	5130	103.55
Postage.....	2410	4,990.15	Taxes and Assessments.....	5210	482.88
Telephone, Telegraph, and Messenger Service.	2420	6,661.61	Total.....		\$ 633.50
Freight, Express, and Cartage.....	2430	17,352.81			
Travel—Employees.....	2510	7,238.34	Capital Outlays		
Travel—Other than Employees.....	2520	146.75	Household and Laundry Equipment.....	6110	\$ 22,230.76
Subsistence, Care, and Support of Persons....	2610	7,589.71	Office Furniture and Equipment.....	6115	11,379.27
Storage.....	2710	5.50	Engineering and Scientific Equipment.....	6120	3,880.74
Cleaning, Painting, and Waste Removal.....	2810	1,965.43	Heat, Light, Power, and Mechanical Equip- ment.....	6130	8,969.24
Laundry Service.....	2820	5,123.78	Automotive Equipment.....	6135	3,477.00
Information and Credit Services.....	2910	184.62	Educational Equipment.....	6145	4,322.60
Advertising Florida.....	2940	191.10	Books.....	6150	74,189.60
Participation in Interstate Affairs.....	2950	50.00	Livestock not for Slaughter.....	6155	1,162.10
Other Contractual Services.....	2990	4,177.17	Agricultural, Horticultural, and Park Equip- ment.....	6160	807.61
Total.....		\$ 132,245.88	Other Equipment.....	6165	1,818.05
Commodities	3000		Buildings and Fixed Equipment.....	6210	11,851.20
Parts and Fittings.....	3110	\$ 22,452.35	Trees, Shrubs, and Landscaping.....	6220	150.00
Masonry and Road Materials.....	3120	1,483.53	Revolving Funds.....	6500	25,000.00
Lumber and Wood Products.....	3130	10,801.93	Total.....		\$ 169,238.17
Structural Metals.....	3140	1,111.00	Total Operating.....		\$ 1,648,620.10
Other Building Materials.....	3150	12,807.69			
Fibre and Textile Products.....	3160	2,826.61	Non-Operating		
Other Materials.....	3170	208.45	Transfers to Other State Funds.....	9200	\$ 4,695.00
Stationery and Office Supplies.....	3210	40,420.91	Refunds to Federal Government.....	9400	19
Chemicals and Laboratory Supplies.....	3220	6,425.25	Refunds to Taxpayers and Others.....	9450	24.25
Medical, Surgical, and Dental Supplies.....	3221	1,230.68	Reissue of Warrants Cancelled and Restored..	9500	28.59
Gasoline, Oil, and Lubricants.....	3226	4,161.73	Total Non-Operating.....		\$ 4,748.03
Fuel.....	3227	10,722.74	Total Disbursements.....		\$ 1,653,368.13
Agricultural, Horticultural, Park Supplies....	3231	5,006.94			
Forage, Stable, and Animal Supplies.....	3232	35,174.70	FLORIDA SCHOOL FOR DEAF AND BLIND—Dept. No. 68		
Hand Tools and Minor Equipment.....	3236	7,925.29	Personal Services	1000	
Building and Mechanical Supplies.....	3237	1,450.66	Salaries and Wages.....	1100	\$ 157,980.72
Clothing.....	3241	7,099.81	Professional Fees and Consulting Services....	1200	629.06
Cleaning and Laundry Supplies.....	3246	24,405.98	Total.....		\$ 158,609.78
Other Supplies.....	3251	35,876.64			
Food Products—Meats, Fish, and Fowl.....	3361	3,394.08			
Food Products—Dairy Products and Eggs....	3362	7,328.24			
Food Products—Cereals.....	3363	1,487.23			
Food Products—Fresh Fruit, Vegetables.....	3364	2,816.66			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA STATE SCHOOL FOR DEAF AND BLIND (Continued)			Capital Outlays.....6000		
Contractual Services.....2000			Household and Laundry Equipment.....6110	\$	3,407.43
Repairs to Equipment.....2110	\$	5,901.48	Office Furniture and Equipment.....6115		6,256.17
Repairs to Buildings.....2120		3,548.51	Heat, Light, Power, and Mechanical Equip- ment.....6130		11,266.09
Other Fixed Asset Repairs.....2140		170.56	Automotive Equipment.....6135		3,385.84
Printing and Binding.....2210		493.32	Construction Equipment.....6140		24.95
Publication of Notices.....2220		34.86	Educational Equipment.....6145		976.33
Photographing and Blue Printing.....2230		289.40	Books.....6150		1,685.76
Heat, Gas, Light, Power, Water, and Sewage Charges.....2310		7,246.99	Livestock not for Slaughter.....6155		150.00
Postage.....2410		684.18	Agricultural, Horticultural, and Park Equip- ment.....6160		213.75
Telephone, Telegraph, and Messenger Service.....2420		1,079.12	Buildings and Fixed Equipment.....6210		1,423.35
Freight, Express, and Cartage.....2430		1,607.49			
Travel—Employees.....2510		2,715.43	Total.....	\$	28,789.67
Travel—Other than Employees.....2520		873.92			
Subsistence, Care, and Support of Persons.....2610		95.00	Total Disbursements.....	\$	327,118.16
Storage.....2710		90.00			
Cleaning, Painting, and Waste Removal.....2810		10.00			
Laundry Service.....2820		2,238.58			
Other Contractual Services.....2990		1,262.95			
Total.....	\$	28,341.79	FLORIDA A. & M. COLLEGE FOR NEGROES— Dept. No. 69		
			Personal Services.....1000		
			Salaries and Wages.....1100	\$	485,594.39
			Professional Fees and Consulting Services.....1200		704.90
			Total.....	\$	486,299.29
Commodities.....3000			Contractual Services.....2000		
Parts and Fittings.....3110	\$	5,697.79	Repairs to Equipment.....2110	\$	3,523.93
Masonry and Road Materials.....3120		732.89	Repairs to Buildings.....2120		641.49
Lumber and Wood Products.....3130		1,767.09	Printing and Binding.....2210		1,053.73
Structural Metals.....3140		9.00	Publication of Notices.....2220		205.25
Other Building Materials.....3150		2,258.43	Photographing and Blue Printing.....2230		76.16
Fibre and Textile Products.....3160		1,957.95	Heat, Gas, Light, Power, Water, and Sewage Charges.....2310		27,993.23
Other Materials.....3170		34.67	Postage.....2410		2,906.61
Stationery and Office Supplies.....3210		2,892.41	Telephone, Telegraph, and Messenger Service.....2420		3,523.05
Chemicals and Laboratory Supplies.....3220		583.25	Freight, Express, and Cartage.....2430		7,460.64
Medical, Surgical, and Dental Supplies.....3221		1,914.29	Travel—Employees.....2510		7,350.33
Gasoline, Oil, and Lubricants.....3226		1,661.47	Travel—Other than Employees.....2520		755.05
Fuel.....3227		5,427.61	Subsistence, Care, and Support of Persons.....2610		7,225.00
Agricultural, Horticultural, Park Supplies.....3231		3,487.65	Storage.....2710		263.37
Forage, Stable, and Animal Supplies.....3232		13,179.13	Cleaning, Painting, and Waste Removal.....2810		451.25
Hand Tools and Minor Equipment.....3236		2,557.51	Laundry Service.....2820		5,450.68
Building and Mechanical Supplies.....3237		991.67	Information and Credit Services.....2910		26.00
Clothing.....3241		377.92	Other Contractual Services.....2990		1,419.29
Cleaning and Laundry Supplies.....3246		4,305.86	Total.....	\$	70,325.06
Other Supplies.....3251		4,063.29			
Food Products—Meats, Fish, and Fowl.....3361		20,464.92	Commodities.....3000		
Food Products—Dairy Products and Eggs.....3362		7,920.84	Parts and Fittings.....3110	\$	15,794.08
Food Products—Cereals.....3363		6,970.12	Masonry and Road Materials.....3120		3,299.61
Food Products—Fresh Fruit, Vegetables.....3364		7,449.36	Lumber and Wood Products.....3130		7,342.03
Food Products—Canned Fruit and Vegetables.....3365		4,701.31	Structural Metals.....3140		366.00
Food Products—Saccharine Products.....3366		644.98	Other Building Materials.....3150		6,810.53
Food Products—Beverages.....3367		1,774.67	Fibre and Textile Products.....3160		2,143.68
Food Products—Condiments, Flavors, Sundries.....3368		4,324.40	Other Materials.....3170		39.48
Food Products—Fats and Oils.....3369		1,121.50	Stationery and Office Supplies.....3210		9,233.14
Total.....	\$	109,271.98	Chemicals and Laboratory Supplies.....3220		3,951.46
			Medical, Surgical, and Dental Supplies.....3221		8,558.69
Current Charges.....4000			Gasoline, Oil, and Lubricants.....3226		2,889.44
Rental of Buildings, Offices, and Land.....4110	\$	20.00	Fuel.....3227		5,752.24
Rental of Equipment.....4120		35.60	Agricultural, Horticultural, Park Supplies.....3231		2,798.90
Other Rentals.....4130		175.87	Forage, Stable, and Animal Supplies.....3232		15,261.54
Insurance—Buildings and Equipment.....4210		706.22	Hand Tools and Minor Equipment.....3236		9,570.37
Official Bonds.....4230		18.75	Building and Mechanical Supplies.....3237		905.39
Awards, Gratuities, Indemnities, and Relief Acts.....4310		616.20	Clothing.....3241		3,500.04
Registrations, Dues, Fees, Commissions, etc.....4420	\$	532.30	Cleaning and Laundry Supplies.....3246		11,136.81
Total.....	\$	2,104.94	Other Supplies.....3251		24,307.54
			Food Products—Meats, Fish, and Fowl.....3361		124,058.27

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

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SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
<p>....Page 125.....</p> <p>TEACHERS SALARY, SUPERVISING, AND FOUNDATION (Continued)</p> <p>Capital Outlays.....6000</p> <p>Purchase of Bonds, Investments.....6410 \$ 10,873.20</p> <p>Total.....\$ 10,873.20</p> <p>Allocations.....8000</p> <p>Allocations to Other Civil Divisions.....8100 \$18,679,733.60</p> <p>Total.....\$18,679,733.60</p> <p>Total Operating.....\$18,778,642.67</p> <p>Non-Operating.....9000</p> <p>Transfers to Other State Funds.....9200 \$ 6,297.16</p> <p>Total Non-Operating.....\$ 6,297.16</p> <p>Total Disbursements.....\$18,784,939.83</p> <p>PARKS, MEMORIALS, MONUMENTS, RESERVATIONS—</p> <p>Dept. No. 72</p> <p>Personal Services.....1000</p> <p>Salaries and Wages.....1100 \$ 11,850.00</p> <p>Professional Fees and Consulting Services....1200 329.61</p> <p>Total.....\$ 12,179.61</p> <p>Contractual Services.....2000</p> <p>Repairs to Equipment.....2110 \$ 123.75</p> <p>Other Fixed Asset Repairs.....2140 50.00</p> <p>Printing and Binding.....2210 489.49</p> <p>Photographing and Blue Printing.....2230 102.51</p> <p>Heat, Gas, Light, Power, Water, and Sewage Charges.....2310 42.39</p> <p>Postage.....2410 142.64</p> <p>Telephone, Telegraph, and Messenger Service. 2420 526.48</p> <p>Freight, Express, and Cartage.....2430 5.37</p> <p>Travel—Employees.....2510 591.33</p> <p>Travel—Other than Employees.....2520 1,282.52</p> <p>Subsistence—Care and Support of Persons...2610 50.00</p> <p>Cleaning, Painting, and Waste Removal.....2810 65.57</p> <p>Information and Credit Services.....2910 59.25</p> <p>Other Contractual Services.....2990 8,569.50</p> <p>Total.....\$ 12,100.80</p> <p>Commodities.....3000</p> <p>Fibre and Textile Products.....3160 \$ 35</p> <p>Stationery and Office Supplies.....3210 184.90</p> <p>Hand Tools and Minor Equipment.....3236 8.05</p> <p>Other Supplies.....3251 118.68</p> <p>Food Products—Beverages.....3367 4.12</p> <p>Total.....\$ 316.10</p> <p>Current Charges.....4000</p> <p>Rental of Buildings, Offices, and Land.....4110 \$ 824.60</p> <p>Insurance—Buildings and Equipment.....4210 24.32</p> <p>Juror and Witnesses.....4410 73.60</p> <p>Registrations, Dues, Fees, Commissions, etc.. 4420 28.00</p> <p>Total.....\$ 950.52</p>			<p>Capital Outlays.....6000</p> <p>Office Furniture and Equipment.....6115 \$ 363.88</p> <p>Buildings and Fixed Equipment.....6210 9,471.56</p> <p>Trees, Shrubs, and Landscaping.....6220 1,600.00</p> <p>Total.....\$ 11,435.44</p> <p>Total Operating.....\$ 36,982.47</p> <p>Non-Operating.....9000</p> <p>Transfers to Other State Funds.....9200 \$ 45,000.00</p> <p>Distribution to Federal Government.....9300 2,000,000.00</p> <p>Total Non-Operating.....\$ 2,045,000.00</p> <p>Total Disbursements.....\$ 2,081,982.47</p> <p>SPECIAL PENSIONS—Dept. No. 73</p> <p>Personal Services.....1000</p> <p>Salaries and Wages.....1100 \$ 1,800.00</p> <p>Total.....\$ 1,800.00</p> <p>Current Charges.....4000</p> <p>Awards, Gratuities, Indemnities, and Relief Acts.....4310 \$ 25.00</p> <p>Total.....\$ 25.00</p> <p>Current Obligations.....5000</p> <p>Pensions and Benefits.....5120 \$ 1,235.00</p> <p>Total.....\$ 1,235.00</p> <p>Total Disbursements.....\$ 3,060.00</p> <p>RETIREMENTS ALL SOURCES—Dept. No. 74-1</p> <p>Personal Services.....1000</p> <p>Salaries and Wages.....1100 \$ 83,342.06</p> <p>Total.....\$ 83,342.06</p> <p>Current Charges.....4000</p> <p>Awards, Gratuities, Indemnities, and Relief Acts.....4310 \$ 50.00</p> <p>Total.....\$ 50.00</p> <p>Current Obligations.....5000</p> <p>Pensions and Benefits.....5120 \$ 57,615.01</p> <p>Total.....\$ 57,615.01</p> <p>Total Operating.....\$ 141,007.07</p> <p>Non-Operating.....9000</p> <p>Transfers to Other State Funds.....9200 \$ 173,529.87</p> <p>Total Non-Operating.....\$ 173,529.87</p> <p>Total Disbursements.....\$ 314,536.94</p>		

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
TEACHERS RETIREMENT SYSTEM—Dept. No. 74-2			Current Charges 4000		
Personal Services..... 1000			Awards, Gratuities, Indemnities, and Relief	4310	\$ 450.00
Salaries and Wages..... 1100	\$	18,224.82	Acts.....		
Professional Fees and Consulting Services.... 1200		42.00	Total.....		\$ 450.00
Total.....	\$	18,266.82	Current Obligations 5000		
Contractual Services..... 2000			Pensions and Benefits..... 5120	\$	100.00
Repairs to Equipment..... 2110	\$	98.85	Totals.....		\$ 100.00
Printing and Binding..... 2210		1,123.65	Total Disbursements.....		\$ 900.00
Postage..... 2410		826.20			
Telephone, Telegraph, and Messenger Service. 2420		67.41			
Freight, Express, and Cartage..... 2430		22.17			
Travel—Employees..... 2510		125.00			
Total.....	\$	2,263.28	VETERANS' SERVICE COMMISSION—Dept. No. 76-1		
Commodities..... 3000			Personal Services..... 1000		
Parts and Fittings..... 3110	\$	4.78	Salaries and Wages..... 1100	\$	108,132.54
Stationery and Office Supplies..... 3210		835.14	Professional Fees and Consulting Services.... 1200		10.00
Hand Tools and Minor Equipment..... 3236		9.00	Total.....		\$ 108,142.54
Cleaning and Laundry Supplies..... 3246		.50	Contractual Services..... 2000		
Total.....	\$	849.42	Repairs to Equipment..... 2110	\$	238.51
Current Charges..... 4000			Repairs to Buildings..... 2120		7.50
Rental of Buildings, Offices, and Land..... 4110	\$	1,175.19	Printing and Binding..... 2210		1,903.45
Rental of Equipment..... 4120		1,631.00	Publication of Notices..... 2220		2.16
Insurance—Liability, Workmen's Compensa- tion..... 4220		16.43	Heat, Gas, Light, Power, Water, and Sewage Charges..... 2310		83.62
Total.....	\$	3,322.62	Postage..... 2410		1,458.21
Current Obligations..... 5000			Telephone, Telegraph, and Messenger Service. 2420		1,499.16
Pensions and Benefits..... 5120	\$	388,969.37	Freight, Express, and Cartage..... 2430		223.58
Total.....	\$	388,969.37	Travel—Employees..... 2510		19,955.55
Capital Outlay..... 6000			Travel—Other than Employees..... 2520		2,110.51
Office Furniture and Equipment..... 6115	\$	1,106.10	Storage..... 2710		4.14
Total.....	\$	1,016.10	Cleaning, Painting, and Waste Removal..... 2810		37.00
Total Operating.....	\$	414,687.61	Other Contractual Services..... 2990		7.50
Non-Operating..... 9000			Total.....		\$ 27,530.89
Transfers to Other State Funds..... 9200	\$	346,000.00	Commodities..... 3000		
Refunds to Taxpayers and Others..... 9450		54.29	Parts and Fittings..... 3110	\$	82.50
Reissue of Warrants Cancelled and Restored.. 9500		32.34	Stationery and Office Supplies..... 3210		4,016.86
Total Non-Operating.....	\$	346,086.63	Fuel..... 3227		5.85
Total Disbursements.....	\$	760,774.24	Hand Tools and Minor Equipment..... 3236		6.59
RELIEF ACTS—Dept. No. 75			Other Supplies..... 3251		3.00
Personal Services..... 1000			Total.....		\$ 4,114.80
Professional Fees and Consulting Services.... 1200	\$	300.00	Current Charges..... 4000		
Total.....	\$	300.00	Rental of Buildings, Offices, and Land..... 4110	\$	1,930.00
Contractual Services..... 2000			Rental of Equipment..... 4120		11.00
Subsistence, Care, and Support of Persons.... 2610	\$	50.00	Insurance—Liability, Workmen's Compensa- tion..... 4220		191.05
Total.....	\$	50.00	Official Bonds..... 4230		10.00
			Juror and Witnesses..... 4410		40.00
			Registrations, Dues, Fees, Commissions, etc.. 4420		110.00
			Total.....		\$ 2,292.05
			Capital Outlays..... 6000		
			Household and Laundry Equipment..... 6110	\$	67.00
			Office Furniture and Equipment..... 6115		9,005.14
			Heat, Light, Power, and Mechanical Equip- ment..... 6130		159.50
			Books..... 6150		138.35
			Total.....		\$ 9,369.99
			Total Disbursements.....		\$ 151,450.27

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
EDUCATIONAL OPPORTUNITY TO CHILDREN OF VETERANS—Dept. No. 76-2			Current Charges 4000		
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	\$ 4,871.87	Rental of Buildings, Offices, and Land.....	4110	\$ 97,071.11
Total.....		\$ 4,871.87	Rental of Equipment.....	4120	51,731.85
Total Disbursements.....		\$ 4,871.87	Other Rentals.....	4130	3.00
CONFEDERATE PENSIONS—Dept. No. 76-3			Insurance—Buildings and Equipment.....	4210	886.90
Current Charges 4000			Insurance—Liability, Workmen's Compensation.....	4220	3,310.11
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	\$ 52.26	Official Bonds.....	4230	2,220.54
Total.....		\$ 52.26	Juror and Witnesses.....	4410	1,339.77
Current Obligations 5000			Registrations, Dues, Fees, Commissions, etc.....	4420	2,609.52
Pensions and Benefits.....	5120	\$ 303,080.35	Total.....		\$ 159,172.80
Total.....		\$ 303,080.35	Current Obligations 5000		
Total Disbursements.....		\$ 303,132.61	Unemployment Compensation Benefits.....	5130	\$ 5,220,444.03
FLORIDA INDUSTRIAL COMMISSION—Dept. No. 77			Total.....		\$ 5,220,444.03
Personal Services 1000			Capital Outlays 6000		
Salaries and Wages.....	1100	\$ 1,409,550.77	Household and Laundry Equipment.....	6110	\$ 154.00
Professional Fees and Consulting Services.....	1200	2,918.75	Office Furniture and Equipment.....	6115	23,607.60
Total.....		\$ 1,412,469.52	Heat, Light, Power, and Mechanical Equipment.....	6130	4,918.99
Contractual Services 2000			Automotive Equipment.....	6135	1,117.73
Repairs to Equipment.....	2110	\$ 7,904.78	Books.....	6150	1,035.47
Repairs to Buildings.....	2120	3,362.92	Other Equipment.....	6165	60.00
Printing and Binding.....	2210	49,184.36	Buildings and Fixed Equipment.....	6210	82,751.98
Publication of Notices.....	2220	371.06	Lands.....	6300	214,061.05
Photographing and Blue Printing.....	2230	351.37	Total.....		\$ 327,706.82
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	13,681.97	Total Operating.....		\$ 7,410,981.37
Postage.....	2410	14,815.53	Non-Operating 9000		
Telephone, Telegraph, and Messenger Service.....	2420	32,729.24	Transfers to Other State Funds.....	9200	\$ 12,910.65
Freight, Express, and Cartage.....	2430	4,002.62	Refunds to Taxpayers and Others.....	9450	61.34
Travel—Employees.....	2510	103,281.14	Reissue of Warrants Cancelled and Restored.....	9500	5.37
Travel—Other than Employees.....	2520	3,401.22	Total Non-Operating.....		\$ 12,977.36
Subsistence, Care, and Support of Persons.....	2610	10.00	Total Disbursements.....		\$ 7,423,958.73
Storage.....	2710	122.30	DISTRIBUTION TO COUNTIES—Dept. No. 78		
Cleaning, Painting, and Waste Removal.....	2810	3,153.06	Allocations 8000		
Laundry Service.....	2820	183.00	Allocations to Other Civil Divisions.....	8100	\$12,125,310.30
Information and Credit Services.....	2910	168.00	Total.....		\$12,125,310.30
Other Contractual Services.....	2990	6,492.14	Total Disbursements.....		\$12,125,310.30
Total.....		\$ 243,214.71	DISTRIBUTIONS TO CITIES AND TOWNS—Dept. No. 79		
Commodities 3000			Current Charges 4000		
Parts and Fittings.....	3110	\$ 2,271.55	Registrations, Dues, Fees, Commissions, etc.....	4420	\$ 50.00
Lumber and Wood Products.....	3130	106.08	Total.....		\$ 50.00
Other Building Materials.....	3150	322.26	Allocations 8000		
Fibre and Textile Products.....	3160	58.00	Allocations to Other Civil Divisions.....	8100	\$ 188,104.64
Stationery and Office Supplies.....	3210	40,949.71	Total.....		\$ 188,104.64
Chemicals and Laboratory Supplies.....	3220	7.07	Total Operating.....		\$ 188,154.64
Medical, Surgical, and Dental Supplies.....	3221	59.70			
Gasoline, Oil, and Lubricants.....	3226	509.67			
Fuel.....	3227	570.46			
Hand Tools and Minor Equipment.....	3236	296.50			
Building and Mechanical Supplies.....	3237	56.21			
Cleaning and Laundry Supplies.....	3246	1,868.68			
Other Supplies.....	3251	897.60			
Total.....		\$ 47,973.49			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
DISTRIBUTIONS TO CITIES AND TOWNS (Continued)		
Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 3,208.89
Reissue of Warrants Cancelled and Restored..	9500	194.66
Total Non-Operating.....		\$ 3,403.55
Total Disbursements.....		\$ 191,558.19
OTHER DISTRIBUTIONS—Dept. No. 80		
Contractual Services	2000	
Travel—Employees.....	2510	\$ 206.00
Total.....		\$ 206.00
Current Charges	4000	
Other Rentals.....	4130	\$ 16.15
Total.....		\$ 16.15
Total Operating.....		\$ 222.15
Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 7,866,161.86
Refunds to Taxpayers and Others.....	9450	5,470.21
Reissue of Warrants Cancelled and Restored..	9500	4,648.41
Total Non-Operating.....		\$ 7,876,280.48
Total Disbursements.....		\$ 7,876,502.63
ADMINISTRATION OF PUBLIC TRUSTS—Dept. No. 81		
Personal Services	1000	
Salaries and Wages.....	1100	\$ 15,904.84
Total.....		\$ 15,904.84
Contractual Services	2000	
Repairs to Equipment.....	2110	\$ 31.00
Printing and Binding.....	2210	326.42
Postage.....	2410	48.59
Travel—Employees.....	2510	895.52
Total.....		\$ 1,301.53
Commodities	3000	
Parts and Fittings.....	3110	\$ 6.58
Stationery and Office Supplies.....	3210	41.80
Total.....		\$ 48.38
Current Charges	4000	
Insurance—Buildings and Equipment.....	4210	\$ 10.00
Insurance—Liability, Workmen's Compensation.....	4220	1,129.18
Official Bonds.....	4230	3,382.37
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	500.00
Total.....		\$ 5,021.55
Current Obligations	5000	
Interest.....	5110	\$ 3,284.72
Pensions and Benefits.....	5120	31,969.16
Total.....		\$ 35,253.88

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
....Page 128.....		
Capital Outlays	6000	
Office Furniture and Equipment.....	6115	\$ 241.67
Roads and Bridges—Construction and Improvements.....	6215	349,552.67
Lands.....	6300	500.00
Purchase of Bonds, Investments.....	6410	4,707,420.43
Total.....		\$ 5,057,714.77
Allocations	8000	
Allocations to Other Civil Divisions.....	8100	\$ 19,983.97
Total.....		\$ 19,983.97
Total Operating.....		\$ 5,135,228.92
Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 552,362.98
Distribution to Federal Government.....	9300	12,468,000.00
Refunds to Taxpayers and Others.....	9450	419,356.94
Reissue of Warrants Cancelled and Restored..	9500	67.05
Total Non-Operating.....		\$13,439,786.97
Total Disbursements.....		\$18,575,015.89
BOARD OF PHARMACY FOR THE STATE OF FLORIDA—		
Dept. No. 82		
Personal Services	1000	
Salaries and Wages.....	1100	\$ 5,440.97
Total.....		\$ 5,440.97
Contractual Services	2000	
Repairs to Equipment.....	2110	\$ 20.00
Printing and Binding.....	2210	460.58
Postage.....	2410	493.83
Telephone, Telegraph, and Messenger Service.....	2420	90.52
Travel—Employees.....	2510	1,642.98
Travel—Other than Employees.....	2520	803.42
Total.....		\$ 3,511.33
Commodities	3000	
Stationery and Office Supplies.....	3210	\$ 124.48
Chemicals and Laboratory Supplies.....	3220	5.19
Medical, Surgical, and Dental Supplies.....	3221	183.02
Total.....		\$ 312.69
Current Charges	4000	
Rental of Buildings, Offices, and Land.....	4110	\$ 65.00
Rental of Equipment.....	4120	25.00
Official Bonds.....	4230	27.50
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	5,000.00
Registrations, Dues, Fees, Commissions, etc..	4420	10.00
Total.....		\$ 5,127.50
Total Operating.....		\$ 14,392.49

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
BOARD OF PHARMACY FOR THE STATE OF FLORIDA (Continued)			Non-Operating		
Non-Operating	9000		Transfers to Other State Funds	9200	\$ 244.75
Transfers to Other State Funds	9200	\$ 443.06	Refunds to Taxpayers and Others	9450	25.00
Total Non-Operating		\$ 443.06	Total Non-Operating		\$ 269.75
Total Disbursements		\$ 14,835.55	Total Disbursements		\$ 7,798.05
STATE SOIL CONSERVATION BOARD—Dept. No. 83			BOARD OF BASIC SCIENCES—Dept. No. 85		
Personal Services	1000		Personal Services	1000	
Salaries and Wages	1100	\$ 716.99	Professional Fees and Consulting Services	1200	\$ 1,755.93
Total		\$ 716.99	Total		\$ 1,755.93
Contractual Services	2000		Contractual Services	2000	
Publication of Notices	2220	\$ 273.98	Repairs to Equipment	2110	\$ 12.50
Postage	2410	25.00	Printing and Binding	2210	543.81
Travel—Employees	2510	901.81	Postage	2410	5.51
Total		\$ 1,200.79	Telephone, Telegraph, and Messenger Service	2420	7.88
Commodities	3000		Freight, Express, and Cartage	2430	3.43
Stationery and Office Supplies	3210	\$ 325.86	Travel—Employees	2510	36.19
Total		\$ 325.86	Travel—Other than Employees	2520	175.49
Capital Outlays	6000		Cleaning, Painting, and Waste Removal	2810	4.50
Office Furniture and Equipment	6115	\$ 631.59	Other Contractual Services	2990	2,395.86
Engineering and Scientific Equipment	6120	94.60	Total		\$ 3,185.17
Total		\$ 726.19	Commodities	3000	
Total Disbursements		\$ 2,969.83	Stationery and Office Supplies	3210	\$ 10.90
STATE BOARD OF ACCOUNTANCY—Dept. No. 84			Total		\$ 10.90
Personal Services	1000		Current Charges	4000	
Salaries and Wages	1100	\$ 1,000.00	Registrations, Dues, Fees, Commissions, etc.	4420	\$ 1.62
Professional Fees and Consulting Services	1200	2,000.82	Total		\$ 1.62
Total		\$ 3,000.82	Total Operating		\$ 4,953.62
Contractual Services	2000		Non-Operating	9000	
Repairs to Equipment	2110	\$ 2.50	Transfers to Other State Funds	9200	\$ 187.00
Printing and Binding	2210	479.35	Total Non-Operating		\$ 187.00
Photographing and Blue Printing	2230	12.00	Total Disbursements		\$ 5,140.62
Postage	2410	4.65	STATE BOARD OF DENTAL EXAMINERS—Dept. No. 86		
Freight, Express, and Cartage	2430	1.83	Personal Services	1000	
Travel—Employees	2510	1,175.48	Salaries and Wages	1100	\$ 4,632.50
Travel—Other than Employees	2520	56.12	Professional Fees and Consulting Services	1200	1,660.10
Subsistence, Care, and Support of Persons	2610	175.00	Total		\$ 6,292.60
Other Contractual Services	2990	\$ 2,520.00	Contractual Services	2000	
Total		\$ 4,426.93	Repairs to Equipment	2110	\$ 16.50
Commodities	3000		Printing and Binding	2210	742.89
Stationery and Office Supplies	3210	\$ 29.75	Postage	2410	57.40
Total		\$ 29.75	Telephone, Telegraph, and Messenger Service	2420	3.49
Current Charges	4000		Freight, Express, and Cartage	2430	91.46
Rental of Buildings, Offices, and Land	4110	\$ 54.80	Travel—Employees	2510	726.22
Registrations, Dues, Fees, Commissions, etc.	4420	16.00	Travel—Other than Employees	2520	313.96
Total		\$ 70.80	Subsistence, Care, and Support of Persons	2610	27.00
Total Operating		\$ 7,528.30	Storage	2710	46.30
			Other Contractual Services	2990	271.50
			Total		\$ 2,296.72

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF DENTAL EXAMINERS (Continued)					
Commodities	3000		Capital Outlays	6000	
Parts and Fittings.....	3110	\$ 31.00	Office Furniture and Equipment.....	6115	\$ 214.50
Stationery and Office Supplies.....	3210	29.25	Books.....	6150	80.00
Chemicals and Laboratory Supplies.....	3220	22.00	Total.....		\$ 294.50
Medical, Surgical, and Dental Supplies.....	3221	258.90	Total Operating.....		\$ 13,866.58
Clothing.....	3241	7.50			
Total.....		\$ 348.65	Non-Operating	9000	
Current Charges	4000		Transfers to Other State Funds.....	9200	\$ 355.44
Rental of Buildings, Offices, and Land.....	4110	\$ 49.00	Refunds to Taxpayers and Others.....	9450	1,379.15
Rental of Equipment.....	4120	7.50	Total Non-Operating.....		\$ 1,734.59
Registrations, Dues, Fees, Commissions, etc..	4420	235.00	Total Disbursements.....		\$ 15,601.17
Total.....		\$ 291.50			
Capital Outlays	6000		STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS—Dept. No. 88		
Medical, Surgical, and Dental Equipment.....	6125	\$ 499.50	Personal Services	1000	
Revolving Funds.....	6500	50.00	Salaries and Wages.....	1100	\$ 6,625.00
Total.....		\$ 549.50	Professional Fees and Consulting Services.....	1200	85.00
Total Operating.....		\$ 9,778.97	Total.....		\$ 6,710.00
Non-Operating	9000		Contractual Services	2000	
Transfers to Other State Funds.....	9200	\$ 287.08	Printing and Binding.....	2210	\$ 495.98
Total Non-Operating.....		\$ 287.08	Photographing and Blue Printing.....	2230	2.50
Total Disbursements.....		\$ 10,066.05	Postage.....	2410	178.58
			Telephone, Telegraph, and Messenger Service.....	2420	141.47
			Travel—Employees.....	2510	1,424.33
			Travel—Other than Employees.....	2520	91.46
			Total.....		\$ 2,334.32
			Commodities	3000	
			Stationery and Office Supplies.....	3210	\$ 195.51
			Total.....		\$ 195.51
			Current Charges	4000	
			Rental of Buildings, Offices, and Land.....	4110	\$ 600.00
			Official Bonds.....	4230	23.14
			Registrations, Dues, Fees, Commissions, etc..	4420	2.50
			Total.....		\$ 625.64
			Capital Outlays	6000	
			Office Furniture and Equipment.....	6115	\$ 125.31
			Total.....		\$ 125.31
			Total Operating.....		\$ 9,990.78
			Non-Operating	9000	
			Transfers to Other State Funds.....	9200	\$ 269.68
			Refunds to Taxpayers and Others.....	9450	25.00
			Total Non-Operating.....		\$ 294.68
			Total Disbursements.....		\$ 10,285.46
STATE BOARD OF ENGINEERING EXAMINERS—Dept. No. 87			STATE BOARD OF OSTEOPATHIC EXAMINERS—Dept. No. 89		
Personal Services	1000		Personal Services	1000	
Salaries and Wages.....	1100	\$ 4,405.00	Salaries and Wages.....	1100	\$ 555.00
Professional Fees and Consulting Services.....	1200	2,141.18	Professional Fees and Consulting Services.....	1200	126.50
Total.....		\$ 6,546.18	Total.....		\$ 681.50
Contractual Services	2000				
Repairs to Equipment.....	2110	\$ 13.40			
Printing and Binding.....	2210	1,268.60			
Postage.....	2410	559.84			
Telephone, Telegraph, and Messenger Service.....	2420	270.48			
Freight, Express, and Cartage.....	2430	6.41			
Travel—Employees.....	2510	1,187.52			
Travel—Other than Employees.....	2520	1,761.35			
Information and Credit Services.....	2910	24.00			
Other Contractual Services.....	2990	1,228.00			
Total.....		\$ 6,319.60			
Commodities	3000				
Stationery and Office Supplies.....	3210	\$ 148.30			
Other Supplies.....	3251	78.00			
Total.....		\$ 226.30			
Current Charges	4000				
Rentals of Buildings, Offices, and Land.....	4110	\$ 240.00			
Official Bonds.....	4230	30.00			
Registrations, Dues, Fees, Commissions, etc..	4420	210.00			
Total.....		\$ 480.00			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF OSTEOPATHIC EXAMINERS (Continued)			STATE BOARD OF MEDICAL EXAMINERS—Dept. No. 92		
Contractual Services	2000		Personal Services	1000	
Repairs to Equipment.....	2110	\$ 23.00	Professional Fees and Consulting Services....	1200	\$ 430.00
Printing and Binding.....	2210	251.13	Total.....		\$ 430.00
Postage.....	2410	206.43	Contractual Services	2000	
Telephone, Telegraph, and Messenger Service.	2420	7.93	Repairs to Equipment.....	2110	\$ 15.00
Freight, Express, and Cartage.....	2430	1.29	Printing and Binding.....	2210	559.92
Travel—Other than Employees.....	2520	294.41	Publication of Notices.....	2220	11.90
Other Contractual Services.....	2990	22.50	Photographing and Blue Printing.....	2230	27.78
Total.....		\$ 806.69	Postage.....	2410	204.67
Commodities	3000		Telephone, Telegraph, and Messenger Service.	2420	34.13
Stationery and Office Supplies.....	3210	\$ 43.30	Travel—Other than Employees.....	2520	1,057.89
Hand Tools and Minor Equipment.....	3236	.30	Other Contractual Services.....	2990	39.00
Total.....		\$ 43.60	Total.....		\$ 1,950.29
Current Charges	4000		Commodities	3000	
Rental of Buildings, Offices, and Land.....	4110	\$ 12.50	Fibre and Textile Products.....	3160	\$.45
Registrations, Dues, Fees, Commissions, etc..	4420	1,916.00	Stationery and Office Supplies.....	3210	355.77
Total.....		\$ 1,928.50	Total.....		\$ 356.22
Capital Outlays	6000		Current Charges	4000	
Office Furniture and Equipment.....	6115	\$ 5.99	Rental of Buildings, Offices, and Lands.....	4110	\$ 300.00
Total.....		\$ 5.99	Rental of Equipment.....	4120	12.00
Total Operating.....		\$ 3,466.28	Registrations, Dues, Fees, Commissions, etc..	4420	3,603.60
Non-Operating	9000		Total.....		\$ 3,915.60
Transfers to Other State Funds.....	9200	\$ 68.00	Capital Outlays	6000	
Refunds to Taxpayers and Others.....	9450	5.00	Office Furniture and Equipment.....	6115	\$ 24.95
Total Non-Operating.....		\$ 73.00	Total.....		\$ 24.95
Total Disbursements.....		\$ 3,539.28	Total Operating.....		\$ 6,677.06
STATE BOARD OF CHIROPODY—Dept. No. 91			Non-Operating	9000	
Personal Services	1000		Transfers to Other State Funds.....	9200	\$ 331.98
Professional Fees and Consulting Services....	1200	\$ 20.00	Refunds to Taxpayers and Others.....	9450	50.00
Total.....		\$ 20.00	Total Non-Operating.....		\$ 381.98
Contractual Services	2000		Total Disbursements.....		\$ 7,059.04
Repairs to Equipment.....	2110	\$ 6.00	STATE BOARD OF NATUROPATHIC EXAMINERS—		
Printing and Binding.....	2210	3.15	Dept. No. 93		
Postage.....	2410	18.22	Personal Services	1000	
Telephone, Telegraph, and Messenger Service.	2420	9.86	Professional Fees and Consulting Services....	1200	\$ 25.00
Total.....		\$ 37.23	Total.....		\$ 25.00
Commodities	3000		Contractual Services	2000	
Stationery and Office Supplies.....	3210	\$ 7.60	Printing and Binding.....	2210	\$ 144.75
Total.....		\$ 7.60	Publication of Notices.....	2220	13.04
Total Operating.....		\$ 64.83	Freight, Express, and Cartage.....	2430	12.87
Non-Operating	9000		Travel—Other than Employees.....	2520	364.80
Transfers to Other State Funds.....	9200	\$ 46.10	Other Contractual Services.....	2990	25.00
Total Non-Operating.....		\$ 46.10	Total.....		\$ 560.46
Total Disbursements.....		\$ 110.93	Commodities	3000	
			Stationery and Office Supplies.....	3210	\$ 13.50
			Total.....		\$ 13.50

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF NATUROPATHIC EXAMINERS (Continued)					
Current Charges	4000		Commodities	3000	
Registrations, Dues, Fees, Commissions, etc..	4420	\$ 1,296.04	Stationery and Office Supplies.....	3210	\$ 34.38
Total.....		\$ 1,296.04	Total.....		\$ 34.38
Total Operating.....		\$ 1,895.00	Current Charges	4000	
Non-Operating	9000		Official Bonds.....	4230	\$ 10.00
Transfer to Other State Funds.....	9200	\$ 70.10	Registrations, Dues, Fees, Commissions, etc..	4420	40.75
Total Non-Operating.....		\$ 70.10	Total.....		\$ 50.75
Total Disbursements.....		\$ 1,965.10	Capital Outlays	6000	
STATE BOARD OF VETERINARY EXAMINERS—			Office Furniture and Equipment.....	6115	\$ 121.12
Dept. No. 94			Total.....		\$ 121.12
Personal Services	1000		Total Operating.....		\$ 938.43
Salaries and Wages.....	1100	\$ 300.00	Non-Operating	9000	
Professional Fees and Consulting Services....	1200	258.00	Transfers to Other State Funds.....	9200	\$ 38.00
Total.....		\$ 558.00	Total Non-Operating.....		\$ 38.00
Contractual Services	2000		Total Disbursements.....		\$ 976.43
Printing and Binding.....	2210	\$ 23.75	TOTAL ALL DISBURSEMENTS		\$224,442,307.14
Postage.....	2410	22.74			
Telephone, Telegraph, and Messenger Service.	2420	9.56			
Freight, Express, and Cartage.....	2430	.36			
Travel—Other than Employees.....	2520	117.77			
Total.....		\$ 174.18			

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

COUNTIES	STATE BOARD OF ADMINISTRATION — STATE TREASURER AS EX-OFFICIO COUNTY TREASURER			
	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 221,835.92	\$ 10,717.47	\$ 60.54	\$ 232,613.93
Baker.....	54,253.77	4,625.04	14.80	58,893.61
Bay.....	211,247.92	9,627.61	57.65	220,933.18
Bradford.....	66,968.29	5,809.97	18.29	72,796.55
Brevard.....	161,870.64	13,314.73	44.19	175,229.56
Broward.....	222,526.18	7,235.48	60.74	229,822.40
Calhoun.....	54,209.23	2,844.71	14.81	57,068.75
Charlotte.....	106,859.78	3,472.41	29.18	110,361.37
Citrus.....	83,223.25	6,985.77	22.72	90,231.74
Clay.....	88,099.77	10,090.21	24.05	98,214.03
Collier.....	197,676.11	4,257.52	53.97	201,987.60
Columbia.....	109,810.18	8,274.85	29.99	118,115.02
Dade.....	749,755.30	20,703.49	204.67	770,663.46
De Soto.....	83,913.55	2,020.50	22.91	85,956.96
Dixie.....	66,166.67	2,695.06	18.06	68,879.79
Duval.....	684,434.79	28,842.81	186.84	713,464.44
Escambia.....	311,616.85	6,519.08	85.06	318,220.99
Flagler.....	54,209.23	4,722.84	14.81	58,946.88
Franklin.....	74,026.93	2,113.75	20.21	76,160.89
Gadsden.....	102,929.64	5,626.20	28.07	108,583.91
Gilchrist.....	36,139.52	624.52	9.87	36,773.91
Glades.....	72,167.66	393.91	19.71	72,581.28
Gulf.....	57,938.98	1,508.34	15.82	59,463.14
Hamilton.....	56,803.35	4,217.95	15.52	61,036.82
Hardee.....	94,434.74	1,403.70	25.79	95,864.23
Hendry.....	99,645.23	1,651.16	27.19	101,323.58
Hernando.....	70,007.75	4,760.15	19.10	74,787.00
Highlands.....	134,248.32	5,348.26	36.64	139,633.22
Hillsborough.....	529,812.11	38,498.66	144.62	568,455.39
Holmes.....	67,190.95	2,451.71	18.35	69,661.01
Indian River.....	82,098.77	3,410.10	22.41	85,531.28
Jackson.....	125,363.74	9,660.82	34.23	135,058.79
Jefferson.....	83,891.28	4,222.50	22.90	88,136.68
Lafayette.....	54,843.84	869.70	14.96	55,728.50
Lake.....	314,300.03	3,565.22	85.78	317,951.03
Lee.....	167,092.27	5,719.44	45.60	172,857.31
Leon.....	151,115.62	7,854.11	41.25	159,010.98
Levy.....	165,489.04	5,754.48	45.17	171,288.69
Liberty.....	63,839.76	934.28	17.43	64,791.47
Madison.....	94,267.74	5,215.88	25.72	99,509.34
Manatee.....	186,898.85	4,830.21	51.00	191,780.06
Marion.....	281,712.14	11,753.65	76.90	293,542.69
Martin.....	100,046.05	5,691.25	27.32	105,764.62
Monroe.....	253,187.99	13,191.93	69.10	266,449.02
Nassau.....	80,428.77	6,414.92	21.93	86,865.62
Okaloosa.....	118,739.88	7,205.93	32.49	125,978.30
Okeechobee.....	97,808.21	1,568.37	26.71	99,403.29
Orange.....	318,764.58	10,483.67	86.99	329,335.24
Osceola.....	186,631.64	4,412.18	50.96	191,094.78
Palm Beach.....	516,474.11	17,731.45	140.97	534,346.53
Pasco.....	160,345.34	5,930.50	43.78	166,319.62
Pinellas.....	419,211.44	8,233.01	114.45	427,558.90
Polk.....	439,062.56	20,096.28	119.88	459,278.72
Putnam.....	130,718.36	4,040.08	35.62	134,794.06
St. Johns.....	159,989.05	10,093.87	43.56	170,126.48
St. Lucie.....	98,019.76	4,001.89	26.75	102,048.40
Santa Rosa.....	118,627.93	6,009.66	32.39	124,669.98
Sarasota.....	153,119.68	4,586.39	41.79	157,747.86
Seminole.....	111,201.87	3,896.80	30.35	115,129.02
Sumter.....	121,511.53	2,269.29	33.15	123,813.97
Suwannee.....	100,090.59	3,670.27	27.33	103,788.19
Taylor.....	115,722.10	4,693.28	31.58	120,446.96
Union.....	52,394.47	1,544.72	14.32	53,953.51
Volusia.....	338,437.56	13,783.26	92.39	352,313.21
Wakulla.....	54,298.31	1,921.80	14.83	56,234.94
Walton.....	132,756.43	5,285.52	36.24	138,078.19
Washington.....	61,022.99	2,957.96	16.67	63,997.62
Totals.....	\$11,133,546.89	\$ 454,862.53	\$ 3,039.07	\$11,591,448.49

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES,
INTANGIBLE TAX DISTRIBUTION, STATE RACING FUND, AND RAILROAD
AND TELEGRAPH LICENSE FUND FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

COUNTIES	DISTRIBUTION TO COUNTIES			
	INTANGIBLE TAX	STATE RACING FUND	RAILROAD AND TELEGRAPH FUND	TOTAL
Alachua.....	\$ 1,862.16	\$ 90,900.00	\$ 1,510.27	\$ 94,272.43
Baker.....	106.88	90,900.00	339.42	91,346.30
Bay.....	1,106.21	90,900.00	550.32	92,556.53
Bradford.....	180.38	90,900.00	440.30	91,520.68
Brevard.....	2,914.32	90,900.00	997.56	94,811.88
Broward.....	15,982.64	90,900.00	1,086.46	107,969.10
Calhoun.....	90.54	90,900.00	109.83	91,100.37
Charlotte.....	1,174.95	90,900.00	437.22	92,512.17
Citrus.....	169.32	90,900.00	697.29	91,766.61
Clay.....	512.44	90,900.00	330.83	91,743.27
Collier.....	1,353.60	90,900.00	428.57	92,682.17
Columbia.....	614.07	90,900.00	514.14	92,028.21
Dade.....	115,362.28	90,900.00	5,682.78	211,945.06
De Soto.....	294.18	90,900.00	486.05	91,680.23
Dixie.....	51.01	90,900.00	188.89	91,139.90
Duval.....	50,904.05	90,900.00	4,738.27	146,542.32
Escambia.....	6,008.23	90,900.00	1,397.45	98,305.68
Flagler.....	124.64	90,900.00	404.48	91,429.12
Franklin.....	128.65	90,900.00	228.10	91,256.75
Gadsden.....	1,589.16	90,900.00	526.72	93,015.88
Gilchrist.....	99.49	90,900.00	248.13	91,247.62
Glades.....	37.74	90,900.00	281.76	91,219.50
Gulf.....	1,580.84	90,900.00	154.67	92,635.51
Hamilton.....	140.60	90,900.00	301.50	91,342.10
Hardee.....	420.66	90,900.00	308.77	91,629.43
Hendry.....	268.53	90,900.00	223.53	91,392.06
Hernando.....	488.55	90,900.00	470.07	91,858.62
Highlands.....	1,465.20	90,900.00	711.65	93,076.85
Hillsborough.....	20,009.40	90,900.00	3,334.81	114,244.21
Holmes.....	81.23	90,900.00	211.78	91,193.01
Indian River.....	1,306.51	90,900.00	451.74	92,658.25
Jackson.....	1,077.60	90,900.00	581.86	92,559.46
Jefferson.....	1,419.44	90,900.00	337.15	92,656.59
Lafayette.....	46.32	90,900.00	168.16	91,114.48
Lake.....	4,123.27	90,900.00	1,255.53	96,278.80
Lee.....	2,936.75	90,900.00	746.74	94,583.49
Leon.....	3,485.25	90,900.00	540.28	94,925.53
Levy.....	141.83	90,900.00	552.32	91,594.15
Liberty.....	8.96	90,900.00	224.07	91,133.03
Madison.....	246.64	90,900.00	481.92	91,628.56
Manatee.....	5,155.12	90,900.00	693.22	96,748.34
Marion.....	2,397.88	90,900.00	1,402.81	94,700.69
Martin.....	1,885.07	90,900.00	620.32	93,405.39
Monroe.....	1,044.66	90,900.00	256.77	92,201.43
Nassau.....	421.72	90,900.00	900.85	92,222.57
Okaloosa.....	508.54	90,900.00	601.75	92,010.29
Okeechobee.....	458.66	90,900.00	454.06	91,812.72
Orange.....	19,839.16	90,900.00	1,636.42	112,375.58
Osceola.....	761.04	90,900.00	482.67	92,143.71
Palm Beach.....	72,229.58	90,900.00	2,228.19	165,357.77
Pasco.....	993.05	90,900.00	932.10	92,825.15
Pinellas.....	34,548.31	90,900.00	2,048.98	127,497.29
Polk.....	10,538.33	90,000.00	3,376.05	104,814.38
Putnam.....	949.41	90,900.00	847.74	92,697.15
St. Johns.....	7,183.59	90,900.00	746.26	98,829.85
St. Lucie.....	1,501.26	90,900.00	457.88	92,859.14
Santa Rosa.....	277.93	90,900.00	175.86	91,353.79
Sarasota.....	9,414.24	90,900.00	621.93	100,936.17
Seminole.....	1,574.92	90,900.00	974.39	93,449.31
Sumter.....	77.38	90,900.00	648.72	91,626.10
Suwannee.....	284.02	90,900.00	600.76	91,784.78
Taylor.....	236.77	90,900.00	521.37	91,658.14
Union.....	133.90	90,900.00	227.02	91,260.92
Volusia.....	19,017.86	90,900.00	1,844.20	111,762.06
Wakulla.....	81.94	90,900.00	82.25	91,064.19
Walton.....	293.12	90,900.00	190.17	91,383.29
Washington.....	152.32	90,900.00	101.72	91,154.04
Totals.....	\$ 431,874.30	\$6,090,300.00	\$ 56,355.85	\$6,578,530.15

**STATEMENT OF TEACHERS' SALARY AND STATE FOUNDATION PROGRAM
FUNDS, DISTRIBUTED TO COUNTIES FOR THE FISCAL YEAR
ENDED JUNE 30, 1947**

COUNTIES	TEACHERS' SALARY FUND	STATE FOUNDATION PROGRAM FUND	TOTAL DISTRIBUTION
Alachua.....	\$ 396,915.45	\$ 56,628.00	\$ 453,543.45
Baker.....	92,077.30	11,953.00	104,030.30
Bay.....	316,638.85		316,638.85
Bradford.....	133,091.20	15,762.00	148,853.20
Brevard.....	170,035.55		170,035.55
Broward.....	381,864.42		381,864.42
Calhoun.....	112,912.60	24,192.00	137,104.60
Charlotte.....	35,640.90		35,640.90
Citrus.....	72,227.05		72,227.05
Clay.....	91,122.10	1,121.00	92,243.10
Collier.....	49,401.75		49,401.75
Columbia.....	189,239.05	14,519.00	203,758.05
Dade.....	1,877,374.36		1,877,374.36
De Soto.....	80,256.70	5,319.00	85,575.70
Dixie.....	59,093.05	2,941.00	62,034.05
Duval.....	1,653,630.30		1,653,630.30
Escambia.....	774,896.05	83,363.00	858,259.05
Flagler.....	33,163.35		33,163.35
Franklin.....	65,272.00	13,582.00	78,854.00
Gadsden.....	277,082.63	29,266.00	306,348.63
Gilchrist.....	58,446.30	11,649.30	70,095.60
Glades.....	22,556.65		22,556.65
Gulf.....	74,943.40	5,476.00	80,419.40
Hamilton.....	113,250.90	22,244.00	135,494.90
Hardee.....	104,465.05	13,170.63	117,635.68
Hendry.....	60,545.75		60,545.75
Hernando.....	59,719.90		59,719.90
Highlands.....	133,220.55		133,220.55
Hillsborough.....	1,418,943.93		1,418,943.93
Holmes.....	197,815.95	46,254.00	244,069.95
Indian River.....	96,515.00		96,515.00
Jackson.....	429,949.45	97,466.00	527,415.45
Jefferson.....	129,837.55	8,112.50	137,950.05
Lafayette.....	61,540.75	16,512.00	78,052.75
Lake.....	298,062.20		298,062.20
Lee.....	177,030.40		177,030.40
Leon.....	367,105.25		367,105.25
Levy.....	145,459.05	20,342.20	165,801.25
Liberty.....	56,710.03	10,549.00	67,259.03
Madison.....	182,920.80	30,149.00	213,069.80
Manatee.....	258,351.75	12,346.00	270,697.75
Marion.....	360,538.25		360,538.25
Martin.....	67,132.65		67,132.65
Monroe.....	108,146.55		108,146.55
Nassau.....	141,737.75	9,847.00	151,584.75
Okaloosa.....	195,308.55	54,461.00	249,769.55
Okeechobee.....	41,003.95	2,810.00	43,813.95
Orange.....	614,507.03		614,507.03
Osceola.....	83,102.40		83,102.40
Palm Beach.....	578,294.00		578,294.00
Pasco.....	166,453.55	13,678.00	180,131.55
Pinellas.....	680,938.20		680,938.20
Polk.....	940,553.60		940,553.60
Putnam.....	193,209.10	688.00	193,897.10
St. Johns.....	155,707.55		155,707.55
St. Lucie.....	121,414.87		121,414.87
Santa Rosa.....	228,929.60	53,009.00	281,938.60
Sarasota.....	166,622.70		166,622.70
Seminole.....	193,925.50		193,925.50
Sumter.....	145,727.70	39,222.00	184,949.70
Suwannee.....	206,442.60	23,931.00	230,373.60
Taylor.....	127,976.90	15,231.00	143,207.90
Union.....	58,635.35	8,676.00	67,311.35
Volusia.....	451,491.20		451,491.20
Wakulla.....	72,028.05	16,976.00	89,004.05
Walton.....	200,810.90	51,140.00	251,950.90
Washington.....	181,846.20	45,338.00	227,184.20
Totals.....	\$17,791,809.97	\$ 887,923.63	\$18,679,733.60

STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S RELIEF AND PENSION FUND
Alachua.....	\$ 25.00	
Apalachicola.....	25.00	
Apopka.....	50.00	
Arcadia.....	50.00	
Archer.....	50.00	
Auburndale.....	25.00	
Avon Park.....	25.00	
Baldwin.....	75.00	
Bartow.....	75.00	
Belle Glade.....	25.00	\$ 546.13
Bellevue.....	50.00	
Blountstown.....	50.00	
Boca Raton.....	50.00	130.99
Bonifay.....	75.00	
Bowling Green.....	50.00	
Boynton.....	50.00	99.13
Bradenton.....	50.00	1,681.21
Branford.....	50.00	
Bronson.....	25.00	
Brooksville.....	100.00	257.22
Bunnell.....	25.00	
Bushnell.....	50.00	
Callahan.....	50.00	
Carrabelle.....	25.00	
Cedar Keys.....	25.00	
Chattahoochee.....	50.00	
Chiefland.....	125.00	
Chipley.....	75.00	
Clearwater.....	125.00	2,092.96
Clermont.....	25.00	
Clewiston.....	50.00	
Cocoa.....	100.00	553.22
Coleman.....	50.00	
Coral Gables.....	50.00	
Coronado Beach.....		23.29
Cottdale.....	125.00	
Crescent City.....	25.00	
Crestview.....	125.00	
Cross City.....	50.00	
Crystal River.....	25.00	
Dade City.....	75.00	
Dania.....	25.00	
Davenport.....	50.00	
Daytona Beach.....	150.00	3,570.19
DeFuniak Springs.....	100.00	
DeLand.....	100.00	1,148.92
Delray.....	75.00	
Delray Beach.....		908.79
Dunnellon.....	100.00	
Eau Gallie.....	75.00	
Eustis.....	25.00	533.58
Everglades.....	25.00	
Fernandina.....	50.00	
Fort Lauderdale.....	150.00	5,226.48
Fort Meade.....	50.00	
Fort Myers.....	100.00	2,079.99
Fort Pierce.....	75.00	
Fort Walton.....	50.00	
Frostproof.....	25.00	
Gainesville.....	125.00	1,606.36
Graceville.....	25.00	
Green Cove Springs.....	25.00	
Greenville.....	100.00	
Gulf Port.....		187.20

**STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1947 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S RELIEF AND PENSION FUND
Groveland.....	50.00	
Hampton.....	25.00	
Haines City.....		416.90
Hastings.....	25.00	
Havana.....	100.00	
Hawthorne.....	50.00	
High Springs.....	25.00	
Holly Hill.....		104.95
Hollywood.....	50.00	2,147.39
Homestead.....	50.00	399.89
Inverness.....	75.00	
Jacksonville.....	600.00	21,239.80
Jacksonville Beach.....		1,153.90
Jasper.....	75.00	
Jay.....	25.00	
Key West.....	50.00	1,139.87
Kissimmee.....	25.00	427.45
LaBelle.....	50.00	
Lake Butler.....	25.00	
Lake City.....	153.96	596.42
Lakeland.....	175.00	3,004.97
Lake Placid.....	25.00	
Lake Wales.....	25.00	
Lake Worth.....	25.00	1,449.00
Lawtey.....	75.00	
Lee.....	25.00	
Leesburg.....	50.00	925.41
Live Oak.....	89.41	639.06
Lynn Haven.....	25.00	45.21
MacClenny.....	50.00	
Madison.....	100.00	
Manatee.....		83.12
Marianna.....	175.00	1,048.34
Mayo.....	64.40	
McIntosh.....	25.00	
Melbourne.....	125.00	586.09
Miami.....	546.73	44,644.61
Miami Beach.....	94.53	11,712.91
Micanopy.....	25.00	
Milton.....	150.00	118.28
Monticello.....	75.00	
Moore Haven.....	25.00	
Mount Dora.....	25.00	373.75
Mulberry.....	25.00	
Naples.....	25.00	
Neptune Beach.....		79.03
Newberry.....	25.00	
New Smyrna Beach.....	100.00	547.22
North Miami Beach.....		170.04
Ocala.....	175.00	
Okeechobee.....	50.00	
Opa Locka.....	25.00	
Orange City.....	25.00	
Orange Park.....	25.00	
Orlando.....	187.97	6,083.75
Ormond.....		129.87
Pahokee.....	50.00	532.28
Palatka.....	75.00	937.97
Palm Beach.....		1,505.73
Palmetto.....	25.00	
Panama City.....	225.00	1,986.10
Pass-a-Grille Beach.....	25.00	
Pensacola.....	175.00	6,498.75
Perry.....	125.00	584.92

**STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1947 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S - RELIEF AND PENSION FUND
Pierson.....	25.00	
Plant City.....	75.00	
Pompano.....	25.00	323.28
Port Orange.....	25.00	
Port St. Joe.....	25.00	
Port Tampa.....	16.97	
Punta Gorda.....	50.00	
Quincy.....	50.00	832.69
Reddick.....	25.00	
River Junction.....		57.11
Rockledge.....		132.06
St. Augustine.....	75.00	1,215.18
St. Cloud.....	48.45	
St. Petersburg.....	254.29	10,567.70
Sanford.....	75.00	1,074.53
Sarasota.....	100.00	2,541.78
Sebastian.....	75.00	
Sebring.....	100.00	482.60
Sneds.....	25.00	
Starke.....	75.00	
Stuart.....	50.00	
Tallahassee.....	300.00	3,251.11
Tampa.....	626.41	15,133.79
Tarpon Springs.....	75.00	510.70
Tavares.....	25.00	
Titusville.....	75.00	349.00
Trenton.....	25.00	
Venice.....	25.00	
Vernon.....	25.00	
Vero Beach.....	75.00	845.14
Waldo.....	50.00	
Wauchula.....	50.00	
West Palm Beach.....	275.00	8,099.42
Wewahitchka.....	25.00	
Wildwood.....	50.00	
Williston.....	100.00	
Winter Garden.....	75.00	
Winter Haven.....	75.00	1,576.55
Winter Park.....	25.00	798.79
Zephyrhills.....	75.00	
Zolfo Springs.....	25.00	
Totals.....	\$ 11,808.12	\$ 179,750.07

**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIRMENT FUND, AND
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE PERIOD
JULY 1, 1945, TO JUNE 30, 1947**

State Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions.....	\$ 827,998.29
State Contributions.....	331,199.32
Total Contributions.....	\$ 1,159,197.61
Interest Earned on Investments.....	8,750.00
Benefits Paid.....	(11,156.12)
Total.....	\$1,156,791.49

Investments and Balance

Balance in Fund.....	\$ 258,349.54
Contributions in Transit and Due.....	77,107.13
Investments (U.S. Government Bonds).....	821,334.82
Total.....	\$1,156,791.49

County Officers' and Employees' Retirement Fund

Employee Contributions.....	\$ 422,781.46(1)
County Contributions.....	169,111.64(1)
Total Contributions.....	\$ 591,893.10
Interest Earned on Investments.....	3,750.00
Benefits Paid.....	(23,398.58)
Total.....	\$ 572,244.52

Balance in Fund.....	\$ 157,722.59
Contributions in Transit and Due.....	7,410.33
Investments (U.S. Government Bonds).....	407,111.60
Total.....	\$ 572,244.52

NOTE: (1) June contributions not included.

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

BALANCE July 1, 1946.....		\$ 60,547,286.21
RECEIPTS		
Quarter ending September 30, 1946.....	\$ 2,540,000.00	
Quarter ending December 31, 1946.....	2,923,000.00	
Quarter ending March 31, 1947.....	3,736,000.00	
Quarter ending June 30, 1947.....	3,414,000.00	
Total Receipts.....		\$ 12,613,000.00
EARNINGS		
Quarter ending September 30, 1946.....	\$ 295,525.71	
Quarter ending December 31, 1946.....	303,545.33	
Quarter ending March 31, 1947.....	316,709.30	
Quarter ending June 30, 1947.....	330,578.39	
Total Earnings.....		\$ 1,246,358.73
Total Receipts and Earnings.....		\$ 13,859,358.73
Total Available.....		\$ 74,406,644.94
WITHDRAWALS		
Quarter ending September 30, 1946.....	\$ 1,300,000.00	
Quarter ending December 31, 1946.....	900,000.00	
Quarter ending March 31, 1947.....	1,110,000.00	
Quarter ending June 30, 1947.....	1,685,000.00	
Total Withdrawals.....		4,995,000.00
BALANCE June 30, 1947.....		\$ 69,411,644.94

ALPHABETICAL INDEX OF DEPARTMENTS

	Dept. No.		Dept. No.
A. & M. College for Negroes, Florida.....	69	Industrial School for Boys, Florida.....	64
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